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|          |    |   |                                                              |                   |   |                   |                 |                   |             |                 |
|----------|----|---|--------------------------------------------------------------|-------------------|---|-------------------|-----------------|-------------------|-------------|-----------------|
| Entidad: | 12 | 8 | MINISTERIO DE SALUD PÚBLICA Y BIENESTAR SOCIAL               | 8.095.171.307.797 | 0 | 8.095.171.307.797 | 640.293.826.264 | 7.454.877.481.533 | 232.689.766 | 640.061.136.498 |
| 100      |    |   | SERVICIOS PERSONALES                                         | 4.666.585.860.407 | 0 | 4.666.585.860.407 | 297.236.783.992 | 4.369.349.076.415 | 0           | 297.236.783.992 |
| 110      |    |   | REMUNERACIONES BÁSICAS                                       | 2.250.270.577.789 | 0 | 2.250.270.577.789 | 149.075.553.448 | 2.101.195.024.341 | 0           | 149.075.553.448 |
| 111      |    |   | SUELDOS                                                      | 2.072.107.246.056 | 0 | 2.072.107.246.056 | 148.745.318.173 | 1.923.361.927.883 | 0           | 148.745.318.173 |
| 112      |    |   | DIETAS                                                       | 392.338.980       | 0 | 392.338.980       | 18.928.635      | 373.410.345       | 0           | 18.928.635      |
| 113      |    |   | GASTOS DE REPRESENTACIÓN                                     | 4.673.256.000     | 0 | 4.673.256.000     | 311.306.640     | 4.361.949.360     | 0           | 311.306.640     |
| 114      |    |   | AGUINALDO                                                    | 173.097.736.753   | 0 | 173.097.736.753   | 0               | 173.097.736.753   | 0           | 0               |
| 120      |    |   | REMUNERACIONES TEMPORALES                                    | 29.465.317.632    | 0 | 29.465.317.632    | 0               | 29.465.317.632    | 0           | 0               |
| 122      |    |   | GASTOS DE RESIDENCIA                                         | 704.790.196       | 0 | 704.790.196       | 0               | 704.790.196       | 0           | 0               |
| 123      |    |   | REMUNERACIÓN EXTRAORDINARIA                                  | 21.976.495.129    | 0 | 21.976.495.129    | 0               | 21.976.495.129    | 0           | 0               |
| 125      |    |   | REMUNERACION ADICIONAL                                       | 6.784.032.307     | 0 | 6.784.032.307     | 0               | 6.784.032.307     | 0           | 0               |
| 130      |    |   | ASIGNACIONES COMPLEMENTARIAS                                 | 235.515.366.315   | 0 | 235.515.366.315   | 11.139.709.900  | 224.375.656.415   | 0           | 11.139.709.900  |
| 131      |    |   | SUBSIDIO FAMILIAR                                            | 390.400.000       | 0 | 390.400.000       | 0               | 390.400.000       | 0           | 0               |
| 133      |    |   | BONIFICACIONES                                               | 232.416.560.538   | 0 | 232.416.560.538   | 10.977.914.161  | 221.438.646.377   | 0           | 10.977.914.161  |
| 137      |    |   | GRATIFICACIONES POR SERVICIOS ESPECIALES                     | 2.708.405.777     | 0 | 2.708.405.777     | 161.795.739     | 2.546.610.038     | 0           | 161.795.739     |
| 140      |    |   | PERSONAL CONTRATADO                                          | 1.954.387.110.226 | 0 | 1.954.387.110.226 | 129.109.378.885 | 1.825.277.731.341 | 0           | 129.109.378.885 |
| 141      |    |   | CONTRATACIÓN DE PERSONAL TÉCNICO                             | 3.637.207.401     | 0 | 3.637.207.401     | 16.909.600      | 3.620.297.801     | 0           | 16.909.600      |
| 142      |    |   | CONTRATACIÓN DE PERSONAL DE SALUD                            | 1.542.805.644.010 | 0 | 1.542.805.644.010 | 107.704.089.877 | 1.435.101.554.133 | 0           | 107.704.089.877 |
| 143      |    |   | CONTRATACIÓN OCASIONAL DEL PERSONAL DOCENTE Y DE BLANCO      | 35.446.296.940    | 0 | 35.446.296.940    | 0               | 35.446.296.940    | 0           | 0               |
| 144      |    |   | JORNALES                                                     | 342.359.248.617   | 0 | 342.359.248.617   | 20.777.776.713  | 321.581.471.904   | 0           | 20.777.776.713  |
| 145      |    |   | HONORARIOS PROFESIONALES                                     | 29.858.713.258    | 0 | 29.858.713.258    | 610.602.695     | 29.248.110.563    | 0           | 610.602.695     |
| 148      |    |   | CONTRATACIÓN DE PERS. DOC. E INSTRUC. P/CURSOS ESPEC., POR U | 280.000.000       | 0 | 280.000.000       | 0               | 280.000.000       | 0           | 0               |
| 180      |    |   | FONDOS DE RESERVAS ESPECIALES                                | 89.105.046.670    | 0 | 89.105.046.670    | 0               | 89.105.046.670    | 0           | 0               |
| 183      |    |   | FONDO DE RECATEGORIZACIÓN SALARIAL                           | 89.105.046.670    | 0 | 89.105.046.670    | 0               | 89.105.046.670    | 0           | 0               |
| 190      |    |   | OTROS GASTOS DEL PERSONAL                                    | 107.842.441.775   | 0 | 107.842.441.775   | 7.912.141.759   | 99.930.300.016    | 0           | 7.912.141.759   |
| 191      |    |   | SUBSIDIO PARA LA SALUD                                       | 99.729.200.000    | 0 | 99.729.200.000    | 7.776.900.000   | 91.952.300.000    | 0           | 7.776.900.000   |
| 199      |    |   | OTROS GASTOS DEL PERSONAL                                    | 8.113.241.775     | 0 | 8.113.241.775     | 135.241.759     | 7.978.000.016     | 0           | 135.241.759     |
| 200      |    |   | SERVICIOS NO PERSONALES                                      | 379.530.425.070   | 0 | 379.530.425.070   | 5.700.890.485   | 373.829.534.585   | 0           | 5.700.890.485   |
| 210      |    |   | SERVICIOS BÁSICOS                                            | 38.796.940.763    | 0 | 38.796.940.763    | 0               | 38.796.940.763    | 0           | 0               |
| 211      |    |   | ENERGÍA ELECTRICA                                            | 15.294.977.575    | 0 | 15.294.977.575    | 0               | 15.294.977.575    | 0           | 0               |
| 212      |    |   | AGUA                                                         | 11.086.230.762    | 0 | 11.086.230.762    | 0               | 11.086.230.762    | 0           | 0               |
| 214      |    |   | TELÉFONOS, TELEFAX Y OTROS SERVICIOS DE TELECOMUNICACIONES   | 12.415.732.426    | 0 | 12.415.732.426    | 0               | 12.415.732.426    | 0           | 0               |
| 220      |    |   | TRANSPORTE Y ALMACENAJE                                      | 117.000.000       | 0 | 117.000.000       | 0               | 117.000.000       | 0           | 0               |
| 221      |    |   | TRANSPORTE                                                   | 92.000.000        | 0 | 92.000.000        | 0               | 92.000.000        | 0           | 0               |
| 222      |    |   | ALMACENAJE                                                   | 25.000.000        | 0 | 25.000.000        | 0               | 25.000.000        | 0           | 0               |
| 230      |    |   | PASAJES Y VIÁTICOS                                           | 11.935.537.559    | 0 | 11.935.537.559    | 100.185.691     | 11.835.351.868    | 0           | 100.185.691     |
| 231      |    |   | PASAJES                                                      | 671.041.307       | 0 | 671.041.307       | 0               | 671.041.307       | 0           | 0               |
| 232      |    |   | VIÁTICOS Y MOVILIDAD                                         | 11.154.496.252    | 0 | 11.154.496.252    | 93.141.611      | 11.061.354.641    | 0           | 93.141.611      |



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|              | Nivel<br>Desde: 12     | Hasta: 12    | Ent.<br>Desde: 8                                         | Hasta: 8 | Clase<br>Desde: 0      | Hasta: 9       | Prog.<br>Desde: 0      | Hasta: 999      | Pry/Act<br>Desde: 0     | Hasta: 99   | FF<br>Desde: 0              | Hasta: 99 | Obj<br>Desde: 0 | Hasta: 999 | Financiator<br>Desde: 1 | Hasta: 999 |
|--------------|------------------------|--------------|----------------------------------------------------------|----------|------------------------|----------------|------------------------|-----------------|-------------------------|-------------|-----------------------------|-----------|-----------------|------------|-------------------------|------------|
|              | Departamento<br>Desde: |              | Hasta: 99                                                |          |                        |                |                        |                 |                         |             |                             |           |                 |            |                         |            |
| OBJ.<br>GAS. | F.F.                   | ORG.<br>FIN. | DESCRIPCION                                              |          | PRESUPUESTO<br>INICIAL | MODIFICACIONES | PRESUPUESTO<br>VIGENTE | OBLIGADO        | SALDO<br>PRESUPUESTARIO | PAGADO      | DEUDA<br>FLOTANTE<br>(O.P.) |           |                 |            |                         |            |
| idad:        | 12                     | 8            | MINISTERIO DE SALUD PÚBLICA Y BIENESTAR SOCIAL           |          | 8.095.171.307.797      | 0              | 8.095.171.307.797      | 640.293.826.264 | 7.454.877.481.533       | 232.689.766 | 640.061.136.498             |           |                 |            |                         |            |
| 0            |                        |              | SERVICIOS NO PERSONALES                                  |          | 379.530.425.070        | 0              | 379.530.425.070        | 5.700.890.485   | 373.829.534.585         | 0           | 5.700.890.485               |           |                 |            |                         |            |
| 30           |                        |              | OTROS SERVICIOS EN GENERAL                               |          | 13.032.349.209         | 0              | 13.032.349.209         | 0               | 13.032.349.209          | 0           | 0                           |           |                 |            |                         |            |
| 38           |                        |              | SERVICIOS EN GENERAL                                     |          | 112.065.777            | 0              | 112.065.777            | 0               | 112.065.777             | 0           | 0                           |           |                 |            |                         |            |
| 90           |                        |              | SERVICIOS DE CAPACITACIÓN Y ADIESTRAMIENTO               |          | 6.558.284.116          | 0              | 6.558.284.116          | 0               | 6.558.284.116           | 0           | 0                           |           |                 |            |                         |            |
| 91           |                        |              | CAPACITACIÓN DEL PERSONAL DEL ESTADO                     |          | 6.286.184.116          | 0              | 6.286.184.116          | 0               | 6.286.184.116           | 0           | 0                           |           |                 |            |                         |            |
| 92           |                        |              | CAPACITACION Y FORMACION LABORAL                         |          | 188.100.000            | 0              | 188.100.000            | 0               | 188.100.000             | 0           | 0                           |           |                 |            |                         |            |
| 93           |                        |              | CAPACITACIÓN ESPECIALIZADA                               |          | 84.000.000             | 0              | 84.000.000             | 0               | 84.000.000              | 0           | 0                           |           |                 |            |                         |            |
| 0            |                        |              | BIENES DE CONSUMO E INSUMOS                              |          | 1.992.228.987.500      | 0              | 1.992.228.987.500      | 284.479.890.884 | 1.707.749.096.616       | 0           | 284.479.890.884             |           |                 |            |                         |            |
| 10           |                        |              | PRODUCTOS ALIMENTICIOS                                   |          | 132.300.732.525        | 0              | 132.300.732.525        | 7.300.000       | 132.293.432.525         | 0           | 7.300.000                   |           |                 |            |                         |            |
| 11           |                        |              | ALIMENTOS PARA PERSONAS                                  |          | 132.269.792.525        | 0              | 132.269.792.525        | 7.300.000       | 132.262.492.525         | 0           | 7.300.000                   |           |                 |            |                         |            |
| 12           |                        |              | ALIMENTOS PARA ANIMALES                                  |          | 30.940.000             | 0              | 30.940.000             | 0               | 30.940.000              | 0           | 0                           |           |                 |            |                         |            |
| 20           |                        |              | TEXTILES Y VESTUARIOS                                    |          | 6.204.438.512          | 0              | 6.204.438.512          | 0               | 6.204.438.512           | 0           | 0                           |           |                 |            |                         |            |
| 21           |                        |              | HILADOS Y TELAS                                          |          | 1.876.653.664          | 0              | 1.876.653.664          | 0               | 1.876.653.664           | 0           | 0                           |           |                 |            |                         |            |
| 22           |                        |              | PRENDAS DE VESTIR                                        |          | 2.087.776.642          | 0              | 2.087.776.642          | 0               | 2.087.776.642           | 0           | 0                           |           |                 |            |                         |            |
| 23           |                        |              | CONFECCIONES TEXTILES                                    |          | 2.006.242.177          | 0              | 2.006.242.177          | 0               | 2.006.242.177           | 0           | 0                           |           |                 |            |                         |            |
| 24           |                        |              | CALZADOS                                                 |          | 231.516.029            | 0              | 231.516.029            | 0               | 231.516.029             | 0           | 0                           |           |                 |            |                         |            |
| 25           |                        |              | CUEROS,CARTUCHOS Y GOMAS                                 |          | 2.250.000              | 0              | 2.250.000              | 0               | 2.250.000               | 0           | 0                           |           |                 |            |                         |            |
| 30           |                        |              | PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS                    |          | 3.932.922.494          | 0              | 3.932.922.494          | 0               | 3.932.922.494           | 0           | 0                           |           |                 |            |                         |            |
| 31           |                        |              | PAPEL DE ESCRITORIO Y CARTÓN                             |          | 734.336.303            | 0              | 734.336.303            | 0               | 734.336.303             | 0           | 0                           |           |                 |            |                         |            |
| 32           |                        |              | PAPEL PARA COMPUTACION                                   |          | 41.365.097             | 0              | 41.365.097             | 0               | 41.365.097              | 0           | 0                           |           |                 |            |                         |            |
| 33           |                        |              | PRODUCTOS DE ARTES GRAFICAS                              |          | 1.355.351.450          | 0              | 1.355.351.450          | 0               | 1.355.351.450           | 0           | 0                           |           |                 |            |                         |            |
| 34           |                        |              | PRODUCTOS DE PAPEL Y CARTON                              |          | 1.768.978.644          | 0              | 1.768.978.644          | 0               | 1.768.978.644           | 0           | 0                           |           |                 |            |                         |            |
| 35           |                        |              | LIBROS, REVISTAS Y PERIÓDICOS                            |          | 32.891.000             | 0              | 32.891.000             | 0               | 32.891.000              | 0           | 0                           |           |                 |            |                         |            |
| 40           |                        |              | BIENES DE CONSUMO DE OFICINAS E INSUMOS                  |          | 20.109.629.073         | 0              | 20.109.629.073         | 0               | 20.109.629.073          | 0           | 0                           |           |                 |            |                         |            |
| 41           |                        |              | ELEMENTOS DE LIMPIEZA                                    |          | 11.723.242.854         | 0              | 11.723.242.854         | 0               | 11.723.242.854          | 0           | 0                           |           |                 |            |                         |            |
| 42           |                        |              | ÚTILES DE ESCRITORIO, OFICINA Y ENSERES                  |          | 5.838.193.688          | 0              | 5.838.193.688          | 0               | 5.838.193.688           | 0           | 0                           |           |                 |            |                         |            |
| 43           |                        |              | ÚTILES Y MATERIALES ELÉCTRICOS                           |          | 1.729.996.387          | 0              | 1.729.996.387          | 0               | 1.729.996.387           | 0           | 0                           |           |                 |            |                         |            |
| 44           |                        |              | UTENSILIOS DE COCINA Y COMEDOR                           |          | 394.425.774            | 0              | 394.425.774            | 0               | 394.425.774             | 0           | 0                           |           |                 |            |                         |            |
| 45           |                        |              | PRODUCTOS DE VIDRIO, LOZA Y PORCELANA                    |          | 5.100.000              | 0              | 5.100.000              | 0               | 5.100.000               | 0           | 0                           |           |                 |            |                         |            |
| 46           |                        |              | REPUESTOS Y ACCESORIOS MENORES                           |          | 418.670.370            | 0              | 418.670.370            | 0               | 418.670.370             | 0           | 0                           |           |                 |            |                         |            |
| 50           |                        |              | PRODUCTOS E INSTRUM. QUÍMICOS Y MEDICINALES              |          | 1.795.310.495.368      | 0              | 1.795.310.495.368      | 280.390.712.113 | 1.514.919.783.255       | 0           | 280.390.712.113             |           |                 |            |                         |            |
| 51           |                        |              | COMPUESTOS QUÍMICOS                                      |          | 262.998.580.462        | 0              | 262.998.580.462        | 29.467.104.234  | 233.531.476.228         | 0           | 29.467.104.234              |           |                 |            |                         |            |
| 52           |                        |              | PRODUCTOS FARMACÉUTICOS Y MEDICINALES                    |          | 1.336.595.285.677      | 0              | 1.336.595.285.677      | 244.931.746.948 | 1.091.663.538.729       | 0           | 244.931.746.948             |           |                 |            |                         |            |
| 54           |                        |              | INSECTICIDAS, FUMIGANTES Y OTROS                         |          | 4.267.577.467          | 0              | 4.267.577.467          | 963.240.000     | 3.304.337.467           | 0           | 963.240.000                 |           |                 |            |                         |            |
| 55           |                        |              | TINTAS, PINTURAS Y COLORANTES                            |          | 891.730.378            | 0              | 891.730.378            | 0               | 891.730.378             | 0           | 0                           |           |                 |            |                         |            |
| 57           |                        |              | PRODUCTOS DE MATERIAL PLÁSTICO                           |          | 4.127.000.000          | 0              | 4.127.000.000          | 0               | 4.127.000.000           | 0           | 0                           |           |                 |            |                         |            |
| 58           |                        |              | ÚTILES Y MATERIALES MÉDICO-QUIRÚRGICOS Y DE LABORATORIO  |          | 183.394.711.651        | 0              | 183.394.711.651        | 5.028.620.931   | 178.366.090.720         | 0           | 5.028.620.931               |           |                 |            |                         |            |
| 59           |                        |              | PRODUCTOS E INSTRUMENTALES QUÍMICOS Y MEDICINALES VARIOS |          | 3.035.609.733          | 0              | 3.035.609.733          | 0               | 3.035.609.733           | 0           | 0                           |           |                 |            |                         |            |
| 60           |                        |              | COMBUSTIBLES Y LUBRICANTES                               |          | 28.143.992.610         | 0              | 28.143.992.610         | 4.081.878.771   | 24.062.113.839          | 0           | 4.081.878.771               |           |                 |            |                         |            |
| 61           |                        |              | COMBUSTIBLES                                             |          | 26.807.947.386         | 0              | 26.807.947.386         | 4.081.878.771   | 22.726.068.615          | 0           | 4.081.878.771               |           |                 |            |                         |            |

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| OBJ.<br>GAS. | F.F. | ORG.<br>FIN. | DESCRIPCION | PRESUPUESTO<br>INICIAL | MODIFICACIONES | PRESUPUESTO<br>VIGENTE | OBLIGADO | SALDO<br>PRESUPUESTARIO | PAGADO | DEUDA<br>FLOTANTE<br>(O.P.) |
|--------------|------|--------------|-------------|------------------------|----------------|------------------------|----------|-------------------------|--------|-----------------------------|
|--------------|------|--------------|-------------|------------------------|----------------|------------------------|----------|-------------------------|--------|-----------------------------|

|         |    |   |                                                                 |                   |   |                   |                 |                   |             |                 |
|---------|----|---|-----------------------------------------------------------------|-------------------|---|-------------------|-----------------|-------------------|-------------|-----------------|
| Enidad: | 12 | 8 | MINISTERIO DE SALUD PÚBLICA Y BIENESTAR SOCIAL                  | 8.095.171.307.797 | 0 | 8.095.171.307.797 | 640.293.826.264 | 7.454.877.481.533 | 232.689.766 | 640.061.136.498 |
| 300     |    |   | BIENES DE CONSUMO E INSUMOS                                     | 1.992.228.987.500 | 0 | 1.992.228.987.500 | 284.479.890.884 | 1.707.749.096.616 | 0           | 284.479.890.884 |
| 360     |    |   | COMBUSTIBLES Y LUBRICANTES                                      | 28.143.992.610    | 0 | 28.143.992.610    | 4.081.878.771   | 24.062.113.839    | 0           | 4.081.878.771   |
| 362     |    |   | LUBRICANTES                                                     | 1.336.045.224     | 0 | 1.336.045.224     | 0               | 1.336.045.224     | 0           | 0               |
| 390     |    |   | OTROS BIENES DE CONSUMO                                         | 6.226.776.918     | 0 | 6.226.776.918     | 0               | 6.226.776.918     | 0           | 0               |
| 391     |    |   | ARTÍCULOS DE CAUCHO                                             | 2.818.159.929     | 0 | 2.818.159.929     | 0               | 2.818.159.929     | 0           | 0               |
| 392     |    |   | CUBIERTAS Y CÁMARAS DE AIRE                                     | 981.582.940       | 0 | 981.582.940       | 0               | 981.582.940       | 0           | 0               |
| 394     |    |   | HERRAMIENTAS MENORES                                            | 137.564.410       | 0 | 137.564.410       | 0               | 137.564.410       | 0           | 0               |
| 396     |    |   | ARTÍCULOS DE PLÁSTICOS                                          | 161.541.175       | 0 | 161.541.175       | 0               | 161.541.175       | 0           | 0               |
| 397     |    |   | PRODUCTOS E INSUMOS METÁLICOS                                   | 117.555.708       | 0 | 117.555.708       | 0               | 117.555.708       | 0           | 0               |
| 398     |    |   | PRODUCTOS E INSUMOS NO METÁLICOS                                | 1.346.452.503     | 0 | 1.346.452.503     | 0               | 1.346.452.503     | 0           | 0               |
| 399     |    |   | BIENES DE CONSUMO VARIOS                                        | 663.920.253       | 0 | 663.920.253       | 0               | 663.920.253       | 0           | 0               |
| 500     |    |   | INVERSION FÍSICA                                                | 518.977.358.087   | 0 | 518.977.358.087   | 19.794.315.431  | 499.183.042.656   | 0           | 19.794.315.431  |
| 510     |    |   | ADQUISICIÓN DE INMUEBLES                                        | 4.500.000.000     | 0 | 4.500.000.000     | 0               | 4.500.000.000     | 0           | 0               |
| 512     |    |   | ADQUISICIONES DE EDIFICIOS E INSTALACIONES                      | 4.500.000.000     | 0 | 4.500.000.000     | 0               | 4.500.000.000     | 0           | 0               |
| 520     |    |   | CONSTRUCCIONES                                                  | 222.532.351.320   | 0 | 222.532.351.320   | 4.654.204.722   | 217.878.146.598   | 0           | 4.654.204.722   |
| 521     |    |   | CONSTRUCCIONES DE OBRAS DE USO PÚBLICO                          | 72.351.307.136    | 0 | 72.351.307.136    | 3.810.316.803   | 68.540.990.333    | 0           | 3.810.316.803   |
| 522     |    |   | CONSTRUCCIONES DE OBRAS DE USO INSTITUCIONAL                    | 150.181.044.184   | 0 | 150.181.044.184   | 843.887.919     | 149.337.156.265   | 0           | 843.887.919     |
| 530     |    |   | ADQUISICIONES DE MAQUINARIAS, EQUIPOS Y HERRAMIENTAS EN GENERAL | 223.792.718.316   | 0 | 223.792.718.316   | 6.354.000.000   | 217.438.718.316   | 0           | 6.354.000.000   |
| 531     |    |   | MAQUINARIAS Y EQUIPOS DE LA CONSTRUCCIÓN                        | 1.023.184.649     | 0 | 1.023.184.649     | 0               | 1.023.184.649     | 0           | 0               |
| 532     |    |   | MAQUINARIAS Y EQUIPOS AGROPECUARIOS E INDUSTRIALES              | 6.500.000         | 0 | 6.500.000         | 0               | 6.500.000         | 0           | 0               |
| 533     |    |   | MAQUINARIAS Y EQUIPOS INDUSTRIALES                              | 2.017.451.326     | 0 | 2.017.451.326     | 0               | 2.017.451.326     | 0           | 0               |
| 534     |    |   | EQUIPOS EDUCATIVOS Y RECREACIONALES                             | 222.400.000       | 0 | 222.400.000       | 0               | 222.400.000       | 0           | 0               |
| 535     |    |   | EQUIPOS DE SALUD Y DE LABORATORIO                               | 167.544.880.412   | 0 | 167.544.880.412   | 154.000.000     | 167.390.880.412   | 0           | 154.000.000     |
| 536     |    |   | EQUIPOS DE COMUNICACIONES Y SEÑALAMIENTOS                       | 368.041.969       | 0 | 368.041.969       | 0               | 368.041.969       | 0           | 0               |
| 537     |    |   | EQUIPOS DE TRANSPORTE                                           | 35.958.365.000    | 0 | 35.958.365.000    | 6.200.000.000   | 29.758.365.000    | 0           | 6.200.000.000   |
| 538     |    |   | HERRAMIENTAS, APARATOS E INSTRUMENTOS EN GENERAL                | 16.639.994.960    | 0 | 16.639.994.960    | 0               | 16.639.994.960    | 0           | 0               |
| 539     |    |   | MAQUINARIAS, EQUIPOS Y HERRAMIENTAS EN GENERAL VARIAS           | 11.900.000        | 0 | 11.900.000        | 0               | 11.900.000        | 0           | 0               |
| 540     |    |   | ADQUISICIONES DE EQUIPOS DE OFICINA Y COMPUTACION               | 64.214.512.542    | 0 | 64.214.512.542    | 8.786.110.709   | 55.428.401.833    | 0           | 8.786.110.709   |
| 541     |    |   | ADQUISICIONES DE MUEBLES Y ENSERES                              | 13.633.848.131    | 0 | 13.633.848.131    | 0               | 13.633.848.131    | 0           | 0               |
| 542     |    |   | ADQUISICIONES DE EQUIPOS DE OFICINA                             | 5.557.454.184     | 0 | 5.557.454.184     | 0               | 5.557.454.184     | 0           | 0               |
| 543     |    |   | ADQUISICIONES DE EQUIPOS DE COMPUTACIÓN                         | 44.995.710.227    | 0 | 44.995.710.227    | 8.786.110.709   | 36.209.599.518    | 0           | 8.786.110.709   |
| 544     |    |   | ADQUISICIONES DE EQUIPOS DE IMPRENTA                            | 27.500.000        | 0 | 27.500.000        | 0               | 27.500.000        | 0           | 0               |
| 570     |    |   | ADQUISICIÓN DE ACTIVOS INTANGIBLES                              | 1.867.979.975     | 0 | 1.867.979.975     | 0               | 1.867.979.975     | 0           | 0               |
| 579     |    |   | ACTIVOS INTANGIBLES                                             | 1.867.979.975     | 0 | 1.867.979.975     | 0               | 1.867.979.975     | 0           | 0               |
| 590     |    |   | OTROS GASTOS DE INVERSIÓN Y REPARAC. MAYORES                    | 2.069.795.934     | 0 | 2.069.795.934     | 0               | 2.069.795.934     | 0           | 0               |
| 595     |    |   | REPARACIONES MAYORES DE INMUEBLES                               | 85.000.000        | 0 | 85.000.000        | 0               | 85.000.000        | 0           | 0               |
| 596     |    |   | REPARACIONES MAYORES DE EQUIPOS                                 | 1.781.135.384     | 0 | 1.781.135.384     | 0               | 1.781.135.384     | 0           | 0               |
| 599     |    |   | OTRAS REPARACIONES MAYORES                                      | 203.660.550       | 0 | 203.660.550       | 0               | 203.660.550       | 0           | 0               |

