

LISTADO DE EJECUCION PRESUPUESTARIA DE GASTOS
SOBRE MOVIMIENTOS DESDE EL 01/04/2019 AL 30/04/2019

Nivel de Impresión: '4. PROYECTO'

DESCRIPCION	PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Entidad: 12 8 MINISTERIO DE SALUD PÚBLICA Y BIENESTAR SOCIAL	5.598.858.784.846	5.588.858.784.846	382.102.432.811	5.216.756.352.035	5.206.756.352.035	437.419.283.905	- 55.316.851.094	7
Tipo: 1 PROGRAMAS DE ADMINISTRACION	778.853.201.777	778.853.201.777	58.352.356.160	720.500.845.617	720.500.845.617	58.320.070.448	32.285.712	7
Programa: 1 ADMINISTRACIÓN GENERAL	778.853.201.777	778.853.201.777	58.352.356.160	720.500.845.617	720.500.845.617	58.320.070.448	32.285.712	7
Tipo: 2 PROGRAMAS DE ACCIÓN	4.367.745.433.209	4.367.745.433.209	296.867.793.601	4.070.877.639.608	4.070.877.639.608	321.899.559.494	- 25.031.765.893	7
Programa: 1 SERVICIOS SOCIALES DE CALIDAD	4.049.038.275.304	4.049.038.275.304	276.737.596.475	3.772.300.678.829	3.772.300.678.829	300.876.530.807	- 24.138.934.332	7
Subprograma: 1 APS MEDICINA FAMILIAR	283.866.276.736	283.866.276.736	12.230.544.715	271.635.732.021	271.635.732.021	19.523.611.978	- 7.293.067.263	4
Subprograma: 7 FONDO DE EQUIDAD	48.440.653.763	48.440.653.763	3.653.000.000	44.787.653.763	44.787.653.763	6.267.000.000	- 2.614.000.000	8
Subprograma: 8 ATENCIÓN A ADULTOS DE LA TERCERA EDAD	1.882.509.085	1.882.509.085	39.400.008	1.843.109.077	1.843.109.077	56.910.069	- 17.510.061	2
Subprograma: 9 INSTITUTO DE BIENESTAR SOCIAL	24.997.779.454	24.997.779.454	1.684.289.136	23.313.490.318	23.313.490.318	1.796.010.976	- 111.721.840	7
Subprograma: 10 SALUD REPRODUCTIVA Y SEXUAL Y KIT DE PARTO	16.210.894.870	16.210.894.870	2.558.220.047	13.652.674.823	13.652.674.823	828.545.648	1.729.674.399	16
Subprograma: 11 PREVENCIÓN DE LA FIBROSIS QUÍSTICA Y DEL RETARDO MENTAL	576.927.801	576.927.801	30.537.340	546.390.461	546.390.461	47.508.140	- 16.970.800	5
Subprograma: 12 PROG. NAC. PREV., DETECC., PRECOZ Y TRATAM.CÁNCER DE CUELLO	1.219.697.453	1.219.697.453	8.391.600	1.211.305.853	1.211.305.853	7.231.600	1.160.000	1
Subprograma: 13 PROGRAMAS DE SALUD	6.583.643.216	6.583.643.216	342.659.263	6.240.983.953	6.240.983.953	517.723.214	- 175.063.951	5
Subprograma: 14 PROG. AT. INT. A PERSONAS CON ENFERMEDADES LISOSOMALES	6.440.000.000	6.440.000.000	1.021.768.000	5.418.232.000	5.418.232.000	1.021.768.000	0	16
Subprograma: 15 PROGRAMA PARA PACIENTES OSTOMIZADOS	2.097.600.000	2.097.600.000	408.279.710	1.689.320.290	1.689.320.290	28.753.500	379.526.210	19
Subprograma: 17 SIST. NAC. DE PROVISIÓN DE MEDICAMENTOS E INSUMOS MEDICOS	791.548.781.011	791.548.781.011	53.943.846.942	737.604.934.069	737.604.934.069	77.040.405.442	- 23.096.558.500	7
Subprograma: 18 SISTEMA NACIONAL DE VIGILANCIA SANITARIA	32.305.673.365	32.305.673.365	770.241.574	31.535.431.791	31.535.431.791	796.648.868	- 26.407.294	2
Subprograma: 19 SUPERINTENDENCIA DE SALUD	6.831.496.256	6.831.496.256	283.929.060	6.547.567.196	6.547.567.196	229.311.191	54.617.869	4
Subprograma: 21 PROGRAMA AMPLIADO DE INMUNIZACIONES	190.399.109.118	190.399.109.118	25.570.484.638	164.828.624.480	164.828.624.480	2.619.453.850	22.951.030.788	13
Subprograma: 22 INSTITUTO NACIONAL DE SALUD	852.803.445	852.803.445	0	852.803.445	852.803.445	0	0	0
Subprograma: 23 PROGRAMA NACIONAL DE ENFERMEDADES DE TRANSMISIÓN SEXUAL	2.344.935.401	2.344.935.401	164.764.545	2.180.170.856	2.180.170.856	173.825.722	- 9.061.177	7
Subprograma: 24 1RA REGION SANITARIA-CONCEPCION	54.938.314.889	54.938.314.889	4.227.607.539	50.710.707.350	50.710.707.350	4.152.684.320	74.923.219	8
Subprograma: 25 2DA REGION SANITARIA-SAN PEDRO	76.461.447.604	76.461.447.604	5.680.113.448	70.781.334.156	70.781.334.156	5.668.702.600	11.410.848	7
Subprograma: 26 3RA REGION SANITARIA-CORDILLERA	73.258.090.396	73.258.090.396	5.129.633.945	68.128.456.451	68.128.456.451	6.300.368.944	- 1.170.734.999	7
Subprograma: 27 4TA REGION SANITARIA-GUAIRA	68.595.317.734	68.595.317.734	4.687.226.205	63.908.091.529	63.908.091.529	4.655.991.632	31.234.573	7
Subprograma: 28 5TA REGION SANITARIA-CAAGUAZU	93.088.871.366	93.088.871.366	6.645.708.037	86.443.163.329	86.443.163.329	8.333.386.774	- 1.687.678.737	7
Subprograma: 29 6TA REGION SANITARIA-CAAZAPA	45.870.491.766	45.870.491.766	3.215.008.083	42.655.483.683	42.655.483.683	3.181.776.583	33.231.500	7
Subprograma: 30 7MA REGION SANITARIA-ITAPUA	88.478.107.304	88.478.107.304	5.756.824.728	82.721.282.576	82.721.282.576	5.818.736.248	- 61.911.520	7
Subprograma: 31 8VA REGION SANITARIA-MISIONES	55.483.559.390	55.483.559.390	4.238.602.027	51.244.957.363	51.244.957.363	4.506.502.358	- 267.900.331	8
Subprograma: 32 9NA REGION SANITARIA-PARAGUARI	84.317.909.012	84.317.909.012	5.898.231.762	78.419.677.250	78.419.677.250	5.792.682.454	105.549.308	7
Subprograma: 33 10MA REGION SANITARIA-ALTO PARANA	101.268.246.060	101.268.246.060	7.069.660.227	94.198.585.833	94.198.585.833	7.151.301.786	- 81.641.559	7
Subprograma: 34 11MA REGION SANITARIA-CENTRAL	93.822.940.997	93.822.940.997	6.733.279.168	87.089.661.829	87.089.661.829	7.589.865.824	- 856.586.656	7
Subprograma: 35 12VA REGION SANITARIA-ÑEEMBUCU	39.900.280.466	39.900.280.466	2.925.888.844	36.974.391.622	36.974.391.622	2.736.102.777	189.786.067	7
Subprograma: 36 13RA REGION SANITARIA-AMAMBAY	36.763.245.398	36.763.245.398	2.917.212.319	33.846.033.079	33.846.033.079	2.520.953.087	396.259.232	8
Subprograma: 37 14TA REGION SANITARIA-CANINDEYU	42.266.460.737	42.266.460.737	2.799.524.135	39.466.936.602	39.466.936.602	3.563.719.280	- 764.195.145	7
Subprograma: 38 15TA REGION SANITARIA-PTE HAYES	29.618.678.069	29.618.678.069	2.265.689.534	27.352.988.535	27.352.988.535	2.264.281.071	1.408.463	8
Subprograma: 39 16TA REGION SANITARIA-BOQUERON	17.736.248.543	17.736.248.543	1.216.783.172	16.519.465.371	16.519.465.371	1.197.945.347	18.837.825	7
Subprograma: 40 17MA REGION SANITARIA-ALTO PARAGUAY	13.364.260.557	13.364.260.557	1.219.770.735	12.144.489.822	12.144.489.822	1.263.366.345	- 43.595.610	9
Subprograma: 41 18VA REGION SANITARIA-CAPITAL	64.000.915.314	64.000.915.314	4.489.252.618	59.511.662.696	59.511.662.696	4.903.925.386	- 414.672.768	7
Subprograma: 42 HOSPITAL DE BARRIO OBRERO	53.592.836.145	53.592.836.145	3.672.804.521	49.920.031.624	49.920.031.624	3.761.757.578	- 88.953.057	7
Subprograma: 43 HOSPITAL DE LOMA PYTA	24.545.906.211	24.545.906.211	1.772.474.361	22.773.431.850	22.773.431.850	1.853.842.804	- 81.368.443	7
Subprograma: 44 HOSPITAL SANTA ROSA DEL AGUARAY	25.922.252.266	25.922.252.266	1.953.799.082	23.968.453.184	23.968.453.184	2.021.424.923	- 67.625.841	8
Subprograma: 45 HOSPITAL DE LAMBARE	33.629.931.625	33.629.931.625	2.485.505.505	31.144.426.120	31.144.426.120	3.243.938.026	- 758.432.521	7
Subprograma: 46 HOSPITAL DE FERNANDO DE LA MORA	26.641.017.889	26.641.017.889	1.813.409.556	24.827.608.333	24.827.608.333	2.155.839.238	- 342.429.682	7
Subprograma: 47 HOSPITAL DE MARIANO ROQUE ALONSO	28.848.305.429	28.848.305.429	2.022.671.273	26.825.634.156	26.825.634.156	2.530.059.350	- 507.388.077	7
Subprograma: 48 HOSPITAL DE SANLORENZO	46.460.958.771	46.460.958.771	3.319.026.349	43.141.932.422	43.141.932.422	3.456.730.563	- 137.704.214	7
Subprograma: 49 HOSPITAL DE LIMPIO	30.873.447.105	30.873.447.105	2.010.878.554	28.862.568.551	28.862.568.551	2.113.987.561	- 103.109.007	7
Subprograma: 50 HOSPITAL DE CAPIATA	37.945.946.888	37.945.946.888	2.570.228.074	35.375.718.814	35.375.718.814	3.130.525.446	- 560.297.372	7
Subprograma: 51 HOSPITAL DEL INDIGENA	7.466.926.784	7.466.926.784	482.153.305	6.984.773.479	6.984.773.479	494.567.251	- 12.413.946	6

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DESCRIPCION	PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Subprograma: 51 HOSPITAL DEL INDIGENA	7.466.926.784	7.466.926.784	482.153.305	6.984.773.479	6.984.773.479	494.567.251	- 12.413.946	
Subprograma: 52 HOSPITAL DE LUQUE	60.075.674.728	60.075.674.728	4.078.799.010	55.996.875.718	55.996.875.718	5.454.648.899	- 1.375.849.889	7
Subprograma: 53 HOSPITAL DE ÑEMBY	29.106.984.047	29.106.984.047	1.956.886.803	27.150.097.244	27.150.097.244	2.058.261.729	- 101.374.926	7
Subprograma: 54 HOSPITAL DE ITA	14.612.997.344	14.612.997.344	1.001.820.615	13.611.176.729	13.611.176.729	1.027.553.508	- 25.732.893	7
Subprograma: 55 HOSPITAL DE VILLETA	10.044.513.233	10.044.513.233	669.241.285	9.375.271.948	9.375.271.948	722.235.841	- 52.994.556	7
Subprograma: 56 HOSPITAL DE VILLA ELISA	18.890.055.219	18.890.055.219	1.481.557.460	17.408.497.759	17.408.497.759	2.322.177.816	- 840.620.356	8
Subprograma: 57 HOSPITAL DE ITAUGUA	7.764.139.592	7.764.139.592	514.307.120	7.249.832.472	7.249.832.472	521.848.655	- 7.541.535	7
Subprograma: 58 MATERNO INFANTIL CRUZ ROJA PARAGUAYA	23.820.105.957	23.820.105.957	1.643.993.740	22.176.112.217	22.176.112.217	1.668.270.539	- 24.276.799	7
Subprograma: 59 MATERNO INFANTIL BARRIO SAN PABLO	59.210.354.039	59.210.354.039	4.161.615.414	55.048.738.625	55.048.738.625	5.848.331.466	- 1.686.716.052	7
Subprograma: 60 MATERNO INFANTIL SANTISIMA TRINIDAD	30.858.217.554	30.858.217.554	2.167.946.720	28.690.270.834	28.690.270.834	2.263.195.907	- 95.249.187	7
Subprograma: 61 HOSPITAL SAN JORGE	26.265.000.716	26.265.000.716	1.758.161.877	24.506.838.839	24.506.838.839	1.779.056.935	- 20.895.058	7
Subprograma: 62 INERAM	44.310.709.745	44.310.709.745	2.935.578.780	41.375.130.965	41.375.130.965	3.165.249.382	- 229.670.602	7
Subprograma: 63 INSTITUTO DE MEDICINA TROPICAL	35.054.223.573	35.054.223.573	2.150.105.308	32.904.118.265	32.904.118.265	2.753.094.208	- 602.988.900	6
Subprograma: 64 INSTITUTO NACIONAL DEL CANCER	201.863.034.840	201.863.034.840	7.708.716.162	194.154.318.678	194.154.318.678	3.761.513.897	- 3.947.202.265	4
Subprograma: 65 CENTRO NACIONAL DEL QUEMADO	29.584.208.056	29.584.208.056	1.699.446.767	27.884.761.289	27.884.761.289	1.874.855.602	- 175.408.835	6
Subprograma: 66 HOSPITAL GENERAL PEDIATRICO	66.921.733.273	66.921.733.273	4.039.786.670	62.881.946.603	62.881.946.603	4.733.510.352	- 693.723.682	6
Subprograma: 67 HOSPITAL NACIONAL	219.187.977.897	219.187.977.897	16.602.635.896	202.585.342.001	202.585.342.001	18.495.022.243	- 1.892.386.347	8
Subprograma: 68 HOSPITAL PSIQUIATRICO	33.496.750.653	33.496.750.653	2.067.881.114	31.428.869.539	31.428.869.539	2.234.477.948	- 166.596.834	6
Subprograma: 69 CENTRO NACIONAL DE CONTROL DE ADICCIONES	9.855.489.494	9.855.489.494	668.215.019	9.187.274.475	9.187.274.475	678.591.058	- 10.376.039	7
Subprograma: 70 INSTITUTO NACIONAL DE NEFROLOGIA	11.713.524.463	11.713.524.463	496.269.475	11.217.254.988	11.217.254.988	686.398.335	- 190.128.860	4
Subprograma: 71 PROGRAMA DE SALUD OCULAR	3.662.259.656	3.662.259.656	79.402.140	3.582.857.516	3.582.857.516	77.856.440	- 1.545.700	2
Subprograma: 72 INSTITUTO NACIONAL DE ABLACION Y TRASPLANTE	4.590.769.970	4.590.769.970	96.047.385	4.494.722.585	4.494.722.585	100.349.397	- 4.302.012	2
Subprograma: 73 PROGRAMA NACIONAL DE SANGRE	2.250.871.900	2.250.871.900	172.594.325	2.078.277.575	2.078.277.575	128.262.139	- 44.332.186	8
Subprograma: 74 CENTRO NACIONAL DE SERVICIOS DE SANGRE	6.632.855.539	6.632.855.539	365.580.130	6.267.275.409	6.267.275.409	416.579.142	- 50.999.012	6
Subprograma: 75 BANCO DE LECHE HUMANA-HOSPITAL SAN PABLO	79.597.335	79.597.335	3.942.000	75.655.335	75.655.335	3.942.000	0	5
Subprograma: 76 SALUD BUCODENTAL	4.397.466.098	4.397.466.098	91.832.735	4.305.633.363	4.305.633.363	65.834.320	- 25.998.415	2
Subprograma: 77 CENTRO DE EMERGENCIAS MEDICAS	149.039.603.038	149.039.603.038	8.988.351.707	140.051.251.331	140.051.251.331	10.372.078.969	- 1.383.727.262	6
Subprograma: 78 SERVICIO DE EMERGENCIA MEDICA EXTRAHOSPITALARIA	59.337.876.397	59.337.876.397	2.981.459.560	56.356.416.837	56.356.416.837	5.054.688.731	- 2.073.229.171	5
Subprograma: 79 LABORATORIO CENTRAL	23.363.644.351	23.363.644.351	1.841.781.460	21.521.862.891	21.521.862.891	1.557.558.148	- 284.223.312	8
Subprograma: 80 CENTRO ANTIRRABICO NACIONAL	6.150.162.169	6.150.162.169	397.427.634	5.752.734.535	5.752.734.535	483.827.363	- 86.399.729	6
Subprograma: 81 PROGRAMA NACIONAL DE PREVENCIÓN CARDIOVASCULAR	2.226.338.844	2.226.338.844	175.149.948	2.051.188.896	2.051.188.896	236.279.175	- 61.129.227	8
Subprograma: 82 SISTEMA NACIONAL DE INFORMACIONES EN SALUD	3.605.580.502	3.605.580.502	206.621.905	3.398.958.597	3.398.958.597	73.859.008	- 132.762.897	6
Subprograma: 83 PROGRAMA NACIONAL DE LUCHA CONTRA LA DIABETES	668.798.357	668.798.357	42.705.680	626.092.677	626.092.677	61.704.880	- 18.999.200	6
Subprograma: 84 SISTEMA NACIONAL DE VIGILANCIA DE LA SALUD	8.719.375.362	8.719.375.362	433.961.126	8.285.414.236	8.285.414.236	342.624.866	- 91.336.260	5
Subprograma: 85 PROGRAMA DE ENFERMEDADES NO TRANSMISIBLES	590.864.166	590.864.166	40.301.700	550.562.466	550.562.466	38.262.100	- 2.039.600	7
Subprograma: 86 APOYO A LOS SERVICIOS DE SALUD	29.326.821.508	29.326.821.508	1.088.148.121	28.238.673.387	28.238.673.387	2.494.856.055	- 1.406.707.934	4
Programa: 2 HÁBITAT ADECUADO Y SOSTENIBLE	188.889.618.785	188.889.618.785	12.857.055.632	176.032.563.153	176.032.563.153	12.436.240.664	- 420.814.968	7
Subprograma: 1 ABASTECIMIENTO DE AGUA Y SANEAMIENTO AMBIENTAL	44.506.039.457	44.506.039.457	2.828.623.763	41.677.415.694	41.677.415.694	2.122.721.037	- 705.902.726	6
Subprograma: 2 SALUD AMBIENTAL	20.807.677.648	20.807.677.648	2.044.674.383	18.763.003.265	18.763.003.265	3.650.919.233	- 1.606.244.850	10
Subprograma: 3 CONTROL Y VIGILANCIA DE ENFERM.TRANSMITIDAS POR VECTORES	123.575.901.680	123.575.901.680	7.983.757.486	115.592.144.194	115.592.144.194	6.662.600.394	- 1.321.157.092	6
Programa: 3 DESARROLLO SOCIAL EQUITATIVO	129.817.539.120	129.817.539.120	7.273.141.494	122.544.397.626	122.544.397.626	8.586.788.023	- 1.313.646.529	6
Subprograma: 1 INSTITUTO NACIONAL DE ALIMENTACIÓN Y NUTRICIÓN (INAN)	26.250.410.229	26.250.410.229	931.183.494	25.319.226.735	25.319.226.735	1.071.423.523	- 140.240.029	4
Subprograma: 2 PROGRAMA ALIMENTARIO NUTRICIONAL INTEGRAL (PANI)	103.567.128.891	103.567.128.891	6.341.958.000	97.225.170.891	97.225.170.891	7.515.364.500	- 1.173.406.500	6
Tipo: 3 PROGRAMAS DE INVERSIÓN	452.260.149.860	442.260.149.860	26.882.283.050	425.377.866.810	415.377.866.810	57.199.653.963	- 30.317.370.913	6
Programa: 1 HÁBITAT ADECUADO Y SOSTENIBLE	82.104.057.202	82.104.057.202	793.751.069	81.310.306.133	81.310.306.133	764.962.089	- 28.788.980	1
Subprograma: 1 ABASTECIMIENTO DE AGUA Y SANEAMIENTO AMBIENTAL	59.855.967.274	59.855.967.274	580.423.892	59.275.543.382	59.275.543.382	71.624.672	- 508.799.220	1

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DESCRIPCION	PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Proyecto: 6 SP MODERNIZAC. SECTOR AGUA Y SANEAM. (BIRF-7710-PY)	1.556.801.470	1.556.801.470	458.738.113	1.098.063.357	1.098.063.357	0	458.738.113	29
Proyecto: 7 SP AGUA POT. Y SAN. P/ COM. RUR. E IND. (BID 2222/OC-PR)	4.093.714.173	4.093.714.173	121.685.779	3.972.028.394	3.972.028.394	71.624.672	50.061.107	3
Proyecto: 8 CONST. SIST. AGUA Y SAN. PEQ. CIUDADES (BID 3601/OC-PR)	54.205.451.631	54.205.451.631	0	54.205.451.631	54.205.451.631	0	0	0
Subprograma: 2 FORTALECIMIENTO SERVICIO AGUA POTABLE Y SANEAMIENTO (SENASA)	22.248.089.928	22.248.089.928	213.327.177	22.034.762.751	22.034.762.751	693.337.417	- 480.010.240	1
Proyecto: 2 SP ABAST.DE AGUA. POT.Y SAN.BAS PEQ.COM.RURAL E INDI(FOCEM)	18.719.762.462	18.719.762.462	56.683.648	18.663.078.814	18.663.078.814	64.560.415	- 7.876.767	0
Proyecto: 7 CONSTRUCCIÓN SEMB. OPORT.- 480 SISTEMA DE AGUA Y SANEAM.	3.528.327.466	3.528.327.466	156.643.529	3.371.683.937	3.371.683.937	628.777.002	- 472.133.473	4
Programa: 2 COMPETITIVIDAD E INNOVACIÓN	8.466.618.649	8.466.618.649	15.356.720	8.451.261.929	8.451.261.929	15.356.720	0	0
Subprograma: 1 INVESTIGACIÓN, EDUCACIÓN Y BIOTECNOLOGIA APLICADA A LA SALUD	8.466.618.649	8.466.618.649	15.356.720	8.451.261.929	8.451.261.929	15.356.720	0	0
Proyecto: 1 INVESTIGACIÓN ,EDUC. Y BIOTECNOLOGÍA APLICADAS A LA SALUD	8.466.618.649	8.466.618.649	15.356.720	8.451.261.929	8.451.261.929	15.356.720	0	0
Programa: 3 DESARROLLO SOCIAL EQUITATIVO	91.640.054.750	91.640.054.750	2.719.719.572	88.920.335.178	88.920.335.178	828.309.878	1.891.409.694	3
Subprograma: 1 DESARROLLO INFANTIL TEMPRANO	91.640.054.750	91.640.054.750	2.719.719.572	88.920.335.178	88.920.335.178	828.309.878	1.891.409.694	3
Proyecto: 1 SP PROGRAMA DE DESARROLLO INFANTIL TEMPRANO (DIT)	91.640.054.750	91.640.054.750	2.719.719.572	88.920.335.178	88.920.335.178	828.309.878	1.891.409.694	3
Programa: 4 SERVICIOS SOCIALES DE CALIDAD	270.049.419.259	260.049.419.259	23.353.455.689	246.695.963.570	236.695.963.570	55.591.025.276	- 32.237.569.587	9
Subprograma: 1 FORTALECIMIENTO DE LOS SERVICIOS DE SALUD	270.049.419.259	260.049.419.259	23.353.455.689	246.695.963.570	236.695.963.570	55.591.025.276	- 32.237.569.587	9
Proyecto: 4 MEJORAMIENTO FORT. Y APOYO INTEGRAL A LOS SERV DE SALUD PUB	160.049.419.259	160.049.419.259	23.353.455.689	136.695.963.570	136.695.963.570	55.591.025.276	- 32.237.569.587	15
Proyecto: 6 CONSTRUCCIÓN GRAN HOSPITAL DE BARRIO OBRERO	60.000.000.000	60.000.000.000	0	60.000.000.000	60.000.000.000	0	0	0
Proyecto: 7 CONSTRUCCIÓN DEL HOSPITAL NACIONAL DE CORONEL OVIEDO	40.000.000.000	40.000.000.000	0	40.000.000.000	40.000.000.000	0	0	0
Proyecto: 8 CONSTRUCCION HOSPITAL DE CAAGUAZU	10.000.000.000	0	0	10.000.000.000	0	0	0	0
Total General :	5.598.858.784.846	5.588.858.784.846	382.102.432.811	5.216.756.352.035	5.206.756.352.035	437.419.283.905	- 55.316.851.094	