

LEY N° 5189/2014

QUE ESTABLECE LA OBLIGATORIEDAD DE LA PROVISION DE INFORMACIONES EN EL USO DE LOS RECURSOS PUBLICOS SOBRE REMUNERACIONES Y OTRAS RETRIBUCIONES
ASIGNADAS AL SERVIDOR PUBLICO DE LA REPUBLICA DEL PARAGUAY

OEE: MINISTERIO DE SALUD PUBLICA Y BIENESTAR SOCIAL

Meses del Informe: ENERO - JULIO/2018

EJECUCION MENSUAL

| O.G. | TOTAL HASTA JUNIO | % | JULIO | TOTAL GRAL | % |
|------------|--------------------------|------------|------------------------|--------------------------|------------|
| 100 | 1.231.878.200.863 | 40% | 219.519.441.811 | 1.451.397.642.674 | 47% |
| 110 | 660.883.087.695 | 38% | 117.415.505.921 | 778.298.593.616 | 45% |
| 111 | 659.353.693.895 | 42% | 117.162.062.121 | 776.515.756.016 | 49% |
| 113 | 1.529.393.800 | 35% | 253.443.800 | 1.782.837.600 | 40% |
| 114 | 0 | 0% | 0 | 0 | 0% |
| 120 | 10.837.999.698 | 32% | 2.659.529.336 | 13.497.529.034 | 40% |
| 122 | 200.220.600 | 31% | 32.335.100 | 232.555.700 | 36% |
| 123 | 6.775.485.022 | 33% | 1.559.881.339 | 8.335.366.361 | 40% |
| 125 | 3.862.294.076 | 31% | 1.067.312.897 | 4.929.606.973 | 40% |
| 130 | 54.892.842.241 | 37% | 9.210.886.855 | 64.103.729.096 | 44% |
| 131 | 588.764.416 | 98% | 890.000 | 589.654.416 | 98% |
| 133 | 53.403.404.527 | 37% | 9.059.428.625 | 62.462.833.152 | 44% |
| 137 | 900.673.298 | 35% | 150.568.230 | 1.051.241.528 | 45% |
| 140 | 458.834.120.828 | 43% | 83.280.162.726 | 542.114.283.554 | 51% |
| 141 | 327.620.363 | 21% | 57.049.850 | 384.670.213 | 24% |
| 142 | 383.341.653.161 | 43% | 70.264.167.586 | 453.605.820.747 | 50% |
| 143 | 28.133.370.748 | 77% | 4.682.066.160 | 32.815.436.908 | 90% |
| 144 | 45.103.474.556 | 41% | 8.039.733.721 | 53.143.208.277 | 48% |
| 145 | 1.928.002.000 | 19% | 237.145.409 | 2.165.147.409 | 22% |
| 190 | 46.430.150.401 | 45% | 6.953.356.973 | 53.383.507.374 | 51% |
| 191 | 40.210.850.000 | 42% | 6.673.830.000 | 46.884.680.000 | 49% |
| 199 | 6.219.300.401 | 67% | 279.526.973 | 6.498.827.374 | 70% |