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|          |    |   |                                                              |                    |   |            |                    |                 |                   |                 |                  |
|----------|----|---|--------------------------------------------------------------|--------------------|---|------------|--------------------|-----------------|-------------------|-----------------|------------------|
| Entidad: | 12 | 8 | MINISTERIO DE SALUD PÚBLICA Y BIENESTAR SOCIAL               | 10.290.543.348.085 | - | 30.999.371 | 10.290.512.348.714 | 685.364.574.843 | 9.605.147.773.871 | 509.187.674.650 | 176.176.900.193  |
| 100      |    |   | SERVICIOS PERSONALES                                         | 5.163.547.457.593  | - | 30.999.371 | 5.163.516.458.222  | 385.241.773.223 | 4.778.274.684.999 | 240.168.858.662 | 145.072.914.561  |
| 110      |    |   | REMUNERACIONES BÁSICAS                                       | 2.652.903.948.526  | - | 30.999.371 | 2.652.872.949.155  | 160.874.844.112 | 2.491.998.105.043 | 18.715.264.678  | 142.159.579.434  |
| 111      |    |   | SUELDOS                                                      | 2.441.053.913.184  | - | 28.614.804 | 2.441.025.298.380  | 160.353.194.152 | 2.280.672.104.228 | 18.676.753.473  | 141.676.440.679  |
| 112      |    |   | DIETAS                                                       | 392.338.980        |   | 0          | 392.338.980        | 22.370.205      | 369.968.775       | 22.370.205      | 0                |
| 113      |    |   | GASTOS DE REPRESENTACIÓN                                     | 7.388.161.860      |   | 0          | 7.388.161.860      | 499.279.755     | 6.888.882.105     | 16.141.000      | 483.138.755      |
| 114      |    |   | AGUINALDO                                                    | 204.069.534.502    | - | 2.384.567  | 204.067.149.935    | 0               | 204.067.149.935   | 0               | 0                |
| 120      |    |   | REMUNERACIONES TEMPORALES                                    | 33.282.343.085     |   | 0          | 33.282.343.085     | 2.491.567.858   | 30.790.775.227    | 1.133.116.024   | 1.358.451.834    |
| 122      |    |   | GASTOS DE RESIDENCIA                                         | 704.798.000        |   | 0          | 704.798.000        | 50.282.200      | 654.515.800       | 46.282.200      | 4.000.000        |
| 123      |    |   | REMUNERACIÓN EXTRAORDINARIA                                  | 22.980.084.650     |   | 0          | 22.980.084.650     | 1.426.274.754   | 21.553.809.896    | 74.470.390      | 1.351.804.364    |
| 125      |    |   | REMUNERACION ADICIONAL                                       | 9.597.460.435      |   | 0          | 9.597.460.435      | 1.015.010.904   | 8.582.449.531     | 1.012.363.434   | 2.647.470        |
| 130      |    |   | ASIGNACIONES COMPLEMENTARIAS                                 | 276.146.041.857    |   | 0          | 276.146.041.857    | 14.774.646.917  | 261.371.394.940   | 1.039.607.551   | 13.735.039.366   |
| 131      |    |   | SUBSIDIO FAMILIAR                                            | 890.400.000        |   | 0          | 890.400.000        | 0               | 890.400.000       | 0               | 0                |
| 133      |    |   | BONIFICACIONES                                               | 272.047.159.824    |   | 0          | 272.047.159.824    | 14.188.282.461  | 257.858.877.363   | 1.039.607.551   | 13.148.674.910   |
| 137      |    |   | GRATIFICACIONES POR SERVICIOS ESPECIALES                     | 3.208.482.033      |   | 0          | 3.208.482.033      | 586.364.456     | 2.622.117.577     | 0               | 586.364.456      |
| 140      |    |   | PERSONAL CONTRATADO                                          | 2.047.448.846.356  |   | 0          | 2.047.448.846.356  | 199.249.549.289 | 1.848.199.297.067 | 210.116.757.346 | - 10.867.208.057 |
| 141      |    |   | CONTRATACIÓN DE PERSONAL TÉCNICO                             | 3.754.897.659      |   | 0          | 3.754.897.659      | 34.146.480      | 3.720.751.179     | 35.622.272      | - 1.475.792      |
| 142      |    |   | CONTRATACIÓN DE PERSONAL DE SALUD                            | 1.623.239.441.937  |   | 0          | 1.623.239.441.937  | 171.378.415.126 | 1.451.861.026.811 | 176.375.172.415 | - 4.996.757.289  |
| 143      |    |   | CONTRATACIÓN OCASIONAL DEL PERSONAL DOCENTE Y DE BLANCO      | 37.446.296.940     |   | 0          | 37.446.296.940     | 1.206.314.009   | 36.239.982.931    | 6.766.342.560   | - 5.560.028.551  |
| 144      |    |   | JORNALES                                                     | 355.450.442.899    |   | 0          | 355.450.442.899    | 24.326.101.140  | 331.124.341.759   | 23.082.071.384  | 1.244.029.756    |
| 145      |    |   | HONORARIOS PROFESIONALES                                     | 26.827.766.921     |   | 0          | 26.827.766.921     | 2.304.572.534   | 24.523.194.387    | 3.857.548.715   | - 1.552.976.181  |
| 148      |    |   | CONTRATACIÓN DE PERS. DOC. E INSTRUC. P/CURSOS ESPEC., POR U | 730.000.000        |   | 0          | 730.000.000        | 0               | 730.000.000       | 0               | 0                |
| 180      |    |   | FONDOS DE RESERVAS ESPECIALES                                | 38.904.184.000     |   | 0          | 38.904.184.000     | 0               | 38.904.184.000    | 0               | 0                |
| 183      |    |   | FONDO DE RECATEGORIZACIÓN SALARIAL                           | 38.904.184.000     |   | 0          | 38.904.184.000     | 0               | 38.904.184.000    | 0               | 0                |
| 190      |    |   | OTROS GASTOS DEL PERSONAL                                    | 114.862.093.769    |   | 0          | 114.862.093.769    | 7.851.165.047   | 107.010.928.722   | 9.164.113.063   | - 1.312.948.016  |
| 191      |    |   | SUBSIDIO PARA LA SALUD                                       | 104.982.109.482    |   | 0          | 104.982.109.482    | 7.554.900.000   | 97.427.209.482    | 7.555.800.000   | - 900.000        |
| 199      |    |   | OTROS GASTOS DEL PERSONAL                                    | 9.879.984.287      |   | 0          | 9.879.984.287      | 296.265.047     | 9.583.719.240     | 1.608.313.063   | - 1.312.048.016  |
| 200      |    |   | SERVICIOS NO PERSONALES                                      | 610.669.477.703    |   | 0          | 610.669.477.703    | 23.424.694.708  | 587.244.782.995   | 30.265.703.224  | - 6.841.008.516  |
| 210      |    |   | SERVICIOS BÁSICOS                                            | 16.420.674.285     |   | 0          | 16.420.674.285     | 665.555.309     | 15.755.118.976    | 2.070.301.118   | - 1.404.745.809  |
| 211      |    |   | ENERGÍA ELECTRICA                                            | 1.127.426.733      |   | 0          | 1.127.426.733      | 58.465.666      | 1.068.961.067     | 59.117.617      | - 651.951        |
| 212      |    |   | AGUA                                                         | 8.547.520.910      |   | 0          | 8.547.520.910      | 569.685.104     | 7.977.835.806     | 8.309.617       | 561.375.487      |
| 214      |    |   | TELÉFONOS, TELEFAX Y OTROS SERVICIOS DE TELECOMUNICACIONES   | 6.745.726.642      |   | 0          | 6.745.726.642      | 37.404.539      | 6.708.322.103     | 2.002.873.884   | - 1.965.469.345  |
| 220      |    |   | TRANSPORTE Y ALMACENAJE                                      | 4.469.032.125      |   | 0          | 4.469.032.125      | 155.762.704     | 4.313.269.421     | 175.388.023     | - 19.625.319     |
| 221      |    |   | TRANSPORTE                                                   | 4.315.582.125      |   | 0          | 4.315.582.125      | 146.876.204     | 4.168.705.921     | 175.388.023     | - 28.511.819     |
| 222      |    |   | ALMACENAJE                                                   | 123.750.000        |   | 0          | 123.750.000        | 8.886.500       | 114.863.500       | 0               | 8.886.500        |
| 229      |    |   | TRANSPORTE Y ALMACENAJE VARIOS                               | 29.700.000         |   | 0          | 29.700.000         | 0               | 29.700.000        | 0               | 0                |
| 230      |    |   | PASAJES Y VIÁTICOS                                           | 22.856.576.136     |   | 0          | 22.856.576.136     | 1.059.111.640   | 21.797.464.496    | 613.617.058     | 445.494.582      |
| 231      |    |   | PASAJES                                                      | 808.083.687        |   | 0          | 808.083.687        | 98.815.000      | 709.268.687       | 31.728.667      | 67.086.333       |

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| Nivel 12       |      | Hasta: 8  |                                                              | Ent. 8 |  | Hasta: 8 |  | Clase 0             |  | Hasta: 9 |  | Prog. 0 |                | Hasta: 999 |  | Pry/Act 0 |  | Hasta: 99           |  | FF 0 |  | Hasta: 99 |                    | Obj 0 |  | Hasta: 999 |  | Financiad 1          |  | Hasta: 999 |  |  |                   |  |  |  |  |                       |  |  |  |  |                 |  |  |  |  |
|----------------|------|-----------|--------------------------------------------------------------|--------|--|----------|--|---------------------|--|----------|--|---------|----------------|------------|--|-----------|--|---------------------|--|------|--|-----------|--------------------|-------|--|------------|--|----------------------|--|------------|--|--|-------------------|--|--|--|--|-----------------------|--|--|--|--|-----------------|--|--|--|--|
| Desde:         |      |           |                                                              |        |  |          |  |                     |  |          |  |         |                |            |  |           |  |                     |  |      |  |           |                    |       |  |            |  |                      |  |            |  |  |                   |  |  |  |  |                       |  |  |  |  |                 |  |  |  |  |
| Departamento 0 |      |           |                                                              |        |  |          |  |                     |  |          |  |         |                |            |  |           |  |                     |  |      |  |           |                    |       |  |            |  |                      |  |            |  |  |                   |  |  |  |  |                       |  |  |  |  |                 |  |  |  |  |
| Desde:         |      |           |                                                              |        |  |          |  |                     |  |          |  |         |                |            |  |           |  |                     |  |      |  |           |                    |       |  |            |  |                      |  |            |  |  |                   |  |  |  |  |                       |  |  |  |  |                 |  |  |  |  |
| OBJ. GAS.      | F.F. | ORG. FIN. | DESCRIPCION                                                  |        |  |          |  | PRESUPUESTO INICIAL |  |          |  |         | MODIFICACIONES |            |  |           |  | PRESUPUESTO VIGENTE |  |      |  |           | OBLIGADO           |       |  |            |  | SALDO PRESUPUESTARIO |  |            |  |  | PAGADO            |  |  |  |  | DEUDA FLOTANTE (O.P.) |  |  |  |  |                 |  |  |  |  |
| Entidad:       | 12   | 8         | MINISTERIO DE SALUD PÚBLICA Y BIENESTAR SOCIAL               |        |  |          |  | 10.290.543.348.085  |  |          |  |         | -              |            |  |           |  | 30.999.371          |  |      |  |           | 10.290.512.348.714 |       |  |            |  | 685.364.574.843      |  |            |  |  | 9.605.147.773.871 |  |  |  |  | 509.187.674.650       |  |  |  |  | 176.176.900.193 |  |  |  |  |
| 000            |      |           | SERVICIOS NO PERSONALES                                      |        |  |          |  | 610.669.477.703     |  |          |  |         | 0              |            |  |           |  | 610.669.477.703     |  |      |  |           | 23.424.694.708     |       |  |            |  | 587.244.782.995      |  |            |  |  | 30.265.703.224    |  |  |  |  | -                     |  |  |  |  | 6.841.008.516   |  |  |  |  |
| 230            |      |           | PASAJES Y VIÁTICOS                                           |        |  |          |  | 22.856.576.136      |  |          |  |         | 0              |            |  |           |  | 22.856.576.136      |  |      |  |           | 1.059.111.640      |       |  |            |  | 21.797.464.496       |  |            |  |  | 613.617.058       |  |  |  |  | 445.494.582           |  |  |  |  |                 |  |  |  |  |
| 232            |      |           | VIÁTICOS Y MOVILIDAD                                         |        |  |          |  | 21.939.592.449      |  |          |  |         | 0              |            |  |           |  | 21.939.592.449      |  |      |  |           | 957.283.084        |       |  |            |  | 20.982.309.365       |  |            |  |  | 564.159.423       |  |  |  |  | 393.123.661           |  |  |  |  |                 |  |  |  |  |
| 239            |      |           | PASAJES Y VIÁTICOS VARIOS                                    |        |  |          |  | 108.900.000         |  |          |  |         | 0              |            |  |           |  | 108.900.000         |  |      |  |           | 3.013.556          |       |  |            |  | 105.886.444          |  |            |  |  | 17.728.968        |  |  |  |  | -                     |  |  |  |  | 14.715.412      |  |  |  |  |
| 240            |      |           | GASTOS POR SERVICIOS DE ASEO, MANTENIMIENTO Y REPARACIONES   |        |  |          |  | 179.291.222.969     |  |          |  |         | 0              |            |  |           |  | 179.291.222.969     |  |      |  |           | 5.942.482.407      |       |  |            |  | 173.348.740.562      |  |            |  |  | 6.583.155.863     |  |  |  |  | -                     |  |  |  |  | 640.673.456     |  |  |  |  |
| 242            |      |           | MANTENIMIENTO Y REPARACIONES MENORES DE EDIFICIOS Y LOCALES  |        |  |          |  | 42.912.567.144      |  |          |  |         | 0              |            |  |           |  | 42.912.567.144      |  |      |  |           | 2.178.621.215      |       |  |            |  | 40.733.945.929       |  |            |  |  | 2.216.977.809     |  |  |  |  | -                     |  |  |  |  | 38.356.594      |  |  |  |  |
| 243            |      |           | MANTENIMIENTO Y REPARACIONES MENORES DE MAQUINARIAS, EQUIPOS |        |  |          |  | 10.129.134.167      |  |          |  |         | 0              |            |  |           |  | 10.129.134.167      |  |      |  |           | 800.000            |       |  |            |  | 10.128.334.167       |  |            |  |  | 29.156.000        |  |  |  |  | -                     |  |  |  |  | 28.356.000      |  |  |  |  |
| 244            |      |           | MANTENIMIENTO Y REPARACIONES MENORES DE EQUIPOS DE TRANSPORT |        |  |          |  | 11.301.622.963      |  |          |  |         | 0              |            |  |           |  | 11.301.622.963      |  |      |  |           | 343.815.080        |       |  |            |  | 10.957.807.883       |  |            |  |  | 704.331.244       |  |  |  |  | -                     |  |  |  |  | 360.516.164     |  |  |  |  |
| 245            |      |           | SERVICIOS DE LIMPIEZA, ASEO Y FUMIGACIÓN                     |        |  |          |  | 87.563.126.012      |  |          |  |         | 0              |            |  |           |  | 87.563.126.012      |  |      |  |           | 2.937.295.861      |       |  |            |  | 84.625.830.151       |  |            |  |  | 3.632.690.810     |  |  |  |  | -                     |  |  |  |  | 695.394.949     |  |  |  |  |
| 246            |      |           | MANTENIMIENTO Y REPARACIONES MENORES DE INSTALACIONES        |        |  |          |  | 1.649.251.946       |  |          |  |         | 0              |            |  |           |  | 1.649.251.946       |  |      |  |           | 172.770.351        |       |  |            |  | 1.476.481.595        |  |            |  |  | 0                 |  |  |  |  | 172.770.351           |  |  |  |  |                 |  |  |  |  |
| 247            |      |           | MANTENIMIENTO Y REPARACIONES MENORES DE OBRAS                |        |  |          |  | 299.267.100         |  |          |  |         | 0              |            |  |           |  | 299.267.100         |  |      |  |           | 0                  |       |  |            |  | 299.267.100          |  |            |  |  | 0                 |  |  |  |  | 0                     |  |  |  |  |                 |  |  |  |  |
| 248            |      |           | OTROS MANTENIMIENTOS Y REPARACIONES MENORES                  |        |  |          |  | 25.193.668.953      |  |          |  |         | 0              |            |  |           |  | 25.193.668.953      |  |      |  |           | 309.179.900        |       |  |            |  | 24.884.489.053       |  |            |  |  | 0                 |  |  |  |  | 309.179.900           |  |  |  |  |                 |  |  |  |  |
| 249            |      |           | SERVICIOS DE ASEO, MANTENIMIENTO Y REPARACIONES MENORES VARI |        |  |          |  | 242.584.684         |  |          |  |         | 0              |            |  |           |  | 242.584.684         |  |      |  |           | 0                  |       |  |            |  | 242.584.684          |  |            |  |  | 0                 |  |  |  |  | 0                     |  |  |  |  |                 |  |  |  |  |
| 250            |      |           | ALQUILERES Y DERECHOS                                        |        |  |          |  | 31.714.069.603      |  |          |  |         | 0              |            |  |           |  | 31.714.069.603      |  |      |  |           | 989.227.155        |       |  |            |  | 30.724.842.448       |  |            |  |  | 1.102.333.337     |  |  |  |  | -                     |  |  |  |  | 113.106.182     |  |  |  |  |
| 251            |      |           | ALQUILER DE EDIFICIOS Y LOCALES                              |        |  |          |  | 27.985.412.007      |  |          |  |         | 0              |            |  |           |  | 27.985.412.007      |  |      |  |           | 815.520.000        |       |  |            |  | 27.169.892.007       |  |            |  |  | 731.090.000       |  |  |  |  | 84.430.000            |  |  |  |  |                 |  |  |  |  |
| 252            |      |           | ALQUILER DE MAQUINARIAS Y EQUIPOS                            |        |  |          |  | 435.600.000         |  |          |  |         | 0              |            |  |           |  | 435.600.000         |  |      |  |           | 0                  |       |  |            |  | 435.600.000          |  |            |  |  | 154.077.922       |  |  |  |  | -                     |  |  |  |  | 154.077.922     |  |  |  |  |
| 254            |      |           | ALQUILER EQUIPOS DE COMPUTACIÓN                              |        |  |          |  | 445.500.000         |  |          |  |         | 0              |            |  |           |  | 445.500.000         |  |      |  |           | 17.935.500         |       |  |            |  | 427.564.500          |  |            |  |  | 0                 |  |  |  |  | 17.935.500            |  |  |  |  |                 |  |  |  |  |
| 255            |      |           | ALQUILER DE FOTOCOPIADORAS                                   |        |  |          |  | 2.649.557.596       |  |          |  |         | 0              |            |  |           |  | 2.649.557.596       |  |      |  |           | 155.771.655        |       |  |            |  | 2.493.785.941        |  |            |  |  | 217.165.415       |  |  |  |  | -                     |  |  |  |  | 61.393.760      |  |  |  |  |
| 256            |      |           | ARRENDAMIENTO DE TIERRAS Y TERRENOS                          |        |  |          |  | 198.000.000         |  |          |  |         | 0              |            |  |           |  | 198.000.000         |  |      |  |           | 0                  |       |  |            |  | 198.000.000          |  |            |  |  | 0                 |  |  |  |  | 0                     |  |  |  |  |                 |  |  |  |  |
| 260            |      |           | SERVICIOS TÉCNICOS Y PROFESIONALES                           |        |  |          |  | 91.504.383.846      |  |          |  |         | 0              |            |  |           |  | 91.504.383.846      |  |      |  |           | 17.513.078         |       |  |            |  | 91.486.870.768       |  |            |  |  | 1.589.928.599     |  |  |  |  | -                     |  |  |  |  | 1.572.415.521   |  |  |  |  |
| 261            |      |           | DE INFORMATICA Y SISTEMAS COMPUTARIZADOS                     |        |  |          |  | 3.155.115.755       |  |          |  |         | 0              |            |  |           |  | 3.155.115.755       |  |      |  |           | 76.191.942         |       |  |            |  | 3.078.923.813        |  |            |  |  | 4.191.942         |  |  |  |  | 72.000.000            |  |  |  |  |                 |  |  |  |  |
| 262            |      |           | IMPRENTA, PUBLICACIONES Y REPRODUCCIONES                     |        |  |          |  | 3.903.567.664       |  |          |  |         | 0              |            |  |           |  | 3.903.567.664       |  |      |  |           | 15.889.685         |       |  |            |  | 3.887.677.979        |  |            |  |  | 0                 |  |  |  |  | 15.889.685            |  |  |  |  |                 |  |  |  |  |
| 263            |      |           | SERVICIOS BANCARIOS                                          |        |  |          |  | 6.930.000           |  |          |  |         | 0              |            |  |           |  | 6.930.000           |  |      |  |           | 0                  |       |  |            |  | 6.930.000            |  |            |  |  | 0                 |  |  |  |  | 0                     |  |  |  |  |                 |  |  |  |  |
| 264            |      |           | PRIMAS Y GASTOS DE SEGUROS                                   |        |  |          |  | 16.994.415.978      |  |          |  |         | 0              |            |  |           |  | 16.994.415.978      |  |      |  |           | 0                  |       |  |            |  | 16.994.415.978       |  |            |  |  | 435.420.000       |  |  |  |  | -                     |  |  |  |  | 435.420.000     |  |  |  |  |
| 265            |      |           | PUBLICIDAD Y PROPAGANDA                                      |        |  |          |  | 3.743.338.163       |  |          |  |         | 0              |            |  |           |  | 3.743.338.163       |  |      |  |           | 0                  |       |  |            |  | 3.743.338.163        |  |            |  |  | 0                 |  |  |  |  | 0                     |  |  |  |  |                 |  |  |  |  |
| 266            |      |           | CONSULTORIAS, ASESORIAS E INVESTIGACIONES                    |        |  |          |  | 58.878.169.632      |  |          |  |         | 0              |            |  |           |  | 58.878.169.632      |  |      |  |           | - 99.816.445       |       |  |            |  | 58.977.986.077       |  |            |  |  | 1.150.316.657     |  |  |  |  | -                     |  |  |  |  | 1.250.133.102   |  |  |  |  |
| 268            |      |           | SERVICIOS DE COMUNICACIONES                                  |        |  |          |  | 698.394.929         |  |          |  |         | 0              |            |  |           |  | 698.394.929         |  |      |  |           | 0                  |       |  |            |  | 698.394.929          |  |            |  |  | 0                 |  |  |  |  | 0                     |  |  |  |  |                 |  |  |  |  |
| 269            |      |           | SERVICIOS TECNICOS Y PROFESIONALES VARIOS                    |        |  |          |  | 4.124.451.725       |  |          |  |         | 0              |            |  |           |  | 4.124.451.725       |  |      |  |           | 25.247.896         |       |  |            |  | 4.099.203.829        |  |            |  |  | 0                 |  |  |  |  | 25.247.896            |  |  |  |  |                 |  |  |  |  |
| 270            |      |           | SERVICIO SOCIAL                                              |        |  |          |  | 203.275.242.540     |  |          |  |         | 0              |            |  |           |  | 203.275.242.540     |  |      |  |           | 12.514.422.400     |       |  |            |  | 190.760.820.140      |  |            |  |  | 16.333.198.389    |  |  |  |  | -                     |  |  |  |  | 3.818.775.989   |  |  |  |  |
| 271            |      |           | SERVICIOS DE MEDICINA PREPAGA Y DE SALUD                     |        |  |          |  | 4.860.000.000       |  |          |  |         | 0              |            |  |           |  | 4.860.000.000       |  |      |  |           | 0                  |       |  |            |  | 4.860.000.000        |  |            |  |  | 978.000.000       |  |  |  |  | -                     |  |  |  |  | 978.000.000     |  |  |  |  |
| 272            |      |           | SERVICIOS DE ASISTENCIA SOCIAL                               |        |  |          |  | 162.084.146.111     |  |          |  |         | 0              |            |  |           |  | 162.084.146.111     |  |      |  |           | 12.514.422.400     |       |  |            |  | 149.569.723.711      |  |            |  |  | 15.355.198.389    |  |  |  |  | -                     |  |  |  |  | 2.840.775.989   |  |  |  |  |
| 275            |      |           | SERVICIO DE PRIMEROS AUXILIOS Y TERCERIZADOS                 |        |  |          |  | 36.331.096.429      |  |          |  |         | 0              |            |  |           |  | 36.331.096.429      |  |      |  |           | 0                  |       |  |            |  | 36.331.096.429       |  |            |  |  | 0                 |  |  |  |  | 0                     |  |  |  |  |                 |  |  |  |  |
| 280            |      |           | OTROS SERVICIOS EN GENERAL                                   |        |  |          |  | 59.878.179.774      |  |          |  |         | 0              |            |  |           |  | 59.878.179.774      |  |      |  |           | 2.080.620.015      |       |  |            |  | 57.797.559.759       |  |            |  |  | 1.797.780.837     |  |  |  |  | 282.839.178           |  |  |  |  |                 |  |  |  |  |
| 281            |      |           | SERVICIOS DE CEREMONIAL                                      |        |  |          |  | 6.676.083.053       |  |          |  |         | 0              |            |  |           |  | 6.676.083.053       |  |      |  |           | 0                  |       |  |            |  | 6.676.083.053        |  |            |  |  | 0                 |  |  |  |  | 0                     |  |  |  |  |                 |  |  |  |  |
| 282            |      |           | SERVICIOS DE VIGILANCIA                                      |        |  |          |  | 31.340.941.042      |  |          |  |         | 0              |            |  |           |  | 31.340.941.042      |  |      |  |           | 1.266.286.665      |       |  |            |  | 30.074.654.377       |  |            |  |  | 749.524.999       |  |  |  |  | 516.761.666           |  |  |  |  |                 |  |  |  |  |
| 284            |      |           | SERVICIOS DE CATERING                                        |        |  |          |  | 21.742.355.679      |  |          |  |         | 0              |            |  |           |  | 21.742.355.679      |  |      |  |           | 814.333.350        |       |  |            |  | 20.928.022.329       |  |            |  |  | 1.048.255.838     |  |  |  |  | -                     |  |  |  |  | 233.922.488     |  |  |  |  |
| 288            |      |           | SERVICIOS EN GENERAL                                         |        |  |          |  | 118.800.000         |  |          |  |         | 0              |            |  |           |  | 118.800.000         |  |      |  |           | 0                  |       |  |            |  | 118.800.000          |  |            |  |  | 0                 |  |  |  |  | 0                     |  |  |  |  |                 |  |  |  |  |
| 290            |      |           | SERVICIOS DE CAPACITACIÓN Y ADIESTRAMIENTO                   |        |  |          |  | 1.260.096.425       |  |          |  |         | 0              |            |  |           |  | 1.260.096.425       |  |      |  |           | 0                  |       |  |            |  | 1.260.096.425        |  |            |  |  | 0                 |  |  |  |  | 0                     |  |  |  |  |                 |  |  |  |  |



FECHA : 11/03/2026  
HORA : 14:47:05  
PAGINA: 4

| Nivel 12       |      | Hasta: 12 |                                                                 | Ent. 8 |  | Hasta: 8 |                     | Clase 0 |  | Hasta: 9 |                | Prog. 0 |  | Hasta: 999 |                     | Pry/Act 0 |  | Hasta: 99 |                    | FF 0 |  | Hasta: 99 |                      | Obj 0 |  | Hasta: 999 |                   | Financiad 1 |  | Hasta: 999 |                       |  |  |  |                 |  |  |  |
|----------------|------|-----------|-----------------------------------------------------------------|--------|--|----------|---------------------|---------|--|----------|----------------|---------|--|------------|---------------------|-----------|--|-----------|--------------------|------|--|-----------|----------------------|-------|--|------------|-------------------|-------------|--|------------|-----------------------|--|--|--|-----------------|--|--|--|
| Desde:         |      |           |                                                                 | Desde: |  |          |                     |         |  | Desde:   |                |         |  | Desde:     |                     |           |  | Desde:    |                    |      |  | Desde:    |                      |       |  | Desde:     |                   |             |  | Desde:     |                       |  |  |  |                 |  |  |  |
| Departamento 0 |      | Hasta: 99 |                                                                 |        |  |          |                     |         |  |          |                |         |  |            |                     |           |  |           |                    |      |  |           |                      |       |  |            |                   |             |  |            |                       |  |  |  |                 |  |  |  |
| Desde:         |      |           |                                                                 |        |  |          |                     |         |  |          |                |         |  |            |                     |           |  |           |                    |      |  |           |                      |       |  |            |                   |             |  |            |                       |  |  |  |                 |  |  |  |
| OBJ. GAS.      | F.F. | ORG. FIN. | DESCRIPCION                                                     |        |  |          | PRESUPUESTO INICIAL |         |  |          | MODIFICACIONES |         |  |            | PRESUPUESTO VIGENTE |           |  |           | OBLIGADO           |      |  |           | SALDO PRESUPUESTARIO |       |  |            | PAGADO            |             |  |            | DEUDA FLOTANTE (O.P.) |  |  |  |                 |  |  |  |
| Entidad:       | 12   | 8         | MINISTERIO DE SALUD PÚBLICA Y BIENESTAR SOCIAL                  |        |  |          | 10.290.543.348.085  |         |  |          | -              |         |  |            | 30.999.371          |           |  |           | 10.290.512.348.714 |      |  |           | 685.364.574.843      |       |  |            | 9.605.147.773.871 |             |  |            | 509.187.674.650       |  |  |  | 176.176.900.193 |  |  |  |
| 000            |      |           | BIENES DE CONSUMO E INSUMOS                                     |        |  |          | 3.580.094.056.210   |         |  |          | 0              |         |  |            | 3.580.094.056.210   |           |  |           | 270.137.369.763    |      |  |           | 3.309.956.686.447    |       |  |            | 227.466.612.571   |             |  |            | 42.670.757.192        |  |  |  |                 |  |  |  |
| 060            |      |           | COMBUSTIBLES Y LUBRICANTES                                      |        |  |          | 42.070.934.219      |         |  |          | 0              |         |  |            | 42.070.934.219      |           |  |           | 0                  |      |  |           | 42.070.934.219       |       |  |            | 212.367.361       |             |  |            | -                     |  |  |  | 212.367.361     |  |  |  |
| 062            |      |           | LUBRICANTES                                                     |        |  |          | 604.178.323         |         |  |          | 0              |         |  |            | 604.178.323         |           |  |           | 0                  |      |  |           | 604.178.323          |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 090            |      |           | OTROS BIENES DE CONSUMO                                         |        |  |          | 8.308.013.024       |         |  |          | 0              |         |  |            | 8.308.013.024       |           |  |           | 0                  |      |  |           | 8.308.013.024        |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 091            |      |           | ARTÍCULOS DE CAUCHO                                             |        |  |          | 3.615.653.061       |         |  |          | 0              |         |  |            | 3.615.653.061       |           |  |           | 0                  |      |  |           | 3.615.653.061        |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 092            |      |           | CUBIERTAS Y CÁMARAS DE AIRE                                     |        |  |          | 2.069.842.119       |         |  |          | 0              |         |  |            | 2.069.842.119       |           |  |           | 0                  |      |  |           | 2.069.842.119        |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 094            |      |           | HERRAMIENTAS MENORES                                            |        |  |          | 215.945.636         |         |  |          | 0              |         |  |            | 215.945.636         |           |  |           | 0                  |      |  |           | 215.945.636          |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 095            |      |           | MATERIALES PARA SEGURIDAD Y ADIESTRAMIENTO                      |        |  |          | 9.900.000           |         |  |          | 0              |         |  |            | 9.900.000           |           |  |           | 0                  |      |  |           | 9.900.000            |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 096            |      |           | ARTÍCULOS DE PLÁSTICOS                                          |        |  |          | 272.566.622         |         |  |          | 0              |         |  |            | 272.566.622         |           |  |           | 0                  |      |  |           | 272.566.622          |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 097            |      |           | PRODUCTOS E INSUMOS METÁLICOS                                   |        |  |          | 199.066.693         |         |  |          | 0              |         |  |            | 199.066.693         |           |  |           | 0                  |      |  |           | 199.066.693          |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 098            |      |           | PRODUCTOS E INSUMOS NO METÁLICOS                                |        |  |          | 1.290.111.078       |         |  |          | 0              |         |  |            | 1.290.111.078       |           |  |           | 0                  |      |  |           | 1.290.111.078        |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 099            |      |           | BIENES DE CONSUMO VARIOS                                        |        |  |          | 634.927.815         |         |  |          | 0              |         |  |            | 634.927.815         |           |  |           | 0                  |      |  |           | 634.927.815          |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 100            |      |           | INVERSION FÍSICA                                                |        |  |          | 536.087.513.934     |         |  |          | 0              |         |  |            | 536.087.513.934     |           |  |           | 3.353.791.893      |      |  |           | 532.733.722.041      |       |  |            | 0                 |             |  |            | 3.353.791.893         |  |  |  |                 |  |  |  |
| 110            |      |           | ADQUISICIÓN DE INMUEBLES                                        |        |  |          | 3.040.000.000       |         |  |          | 0              |         |  |            | 3.040.000.000       |           |  |           | 0                  |      |  |           | 3.040.000.000        |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 111            |      |           | TIERRAS Y TERRENOS                                              |        |  |          | 500.000.000         |         |  |          | 0              |         |  |            | 500.000.000         |           |  |           | 0                  |      |  |           | 500.000.000          |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 112            |      |           | ADQUISICIONES DE EDIFICIOS E INSTALACIONES                      |        |  |          | 2.540.000.000       |         |  |          | 0              |         |  |            | 2.540.000.000       |           |  |           | 0                  |      |  |           | 2.540.000.000        |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 120            |      |           | CONSTRUCCIONES                                                  |        |  |          | 311.893.267.246     |         |  |          | 0              |         |  |            | 311.893.267.246     |           |  |           | 2.948.791.893      |      |  |           | 308.944.475.353      |       |  |            | 0                 |             |  |            | 2.948.791.893         |  |  |  |                 |  |  |  |
| 121            |      |           | CONSTRUCCIONES DE OBRAS DE USO PÚBLICO                          |        |  |          | 85.922.273.609      |         |  |          | 0              |         |  |            | 85.922.273.609      |           |  |           | 0                  |      |  |           | 85.922.273.609       |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 122            |      |           | CONSTRUCCIONES DE OBRAS DE USO INSTITUCIONAL                    |        |  |          | 225.970.993.637     |         |  |          | 0              |         |  |            | 225.970.993.637     |           |  |           | 2.948.791.893      |      |  |           | 223.022.201.744      |       |  |            | 0                 |             |  |            | 2.948.791.893         |  |  |  |                 |  |  |  |
| 130            |      |           | ADQUISICIONES DE MAQUINARIAS, EQUIPOS Y HERRAMIENTAS EN GENERAL |        |  |          | 161.294.518.266     |         |  |          | 0              |         |  |            | 161.294.518.266     |           |  |           | 405.000.000        |      |  |           | 160.889.518.266      |       |  |            | 0                 |             |  |            | 405.000.000           |  |  |  |                 |  |  |  |
| 131            |      |           | MAQUINARIAS Y EQUIPOS DE LA CONSTRUCCIÓN                        |        |  |          | 11.360.000          |         |  |          | 0              |         |  |            | 11.360.000          |           |  |           | 0                  |      |  |           | 11.360.000           |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 132            |      |           | MAQUINARIAS Y EQUIPOS AGROPECUARIOS E INDUSTRIALES              |        |  |          | 100.000.000         |         |  |          | 0              |         |  |            | 100.000.000         |           |  |           | 0                  |      |  |           | 100.000.000          |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 133            |      |           | MAQUINARIAS Y EQUIPOS INDUSTRIALES                              |        |  |          | 7.790.064.323       |         |  |          | 0              |         |  |            | 7.790.064.323       |           |  |           | 0                  |      |  |           | 7.790.064.323        |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 134            |      |           | EQUIPOS EDUCATIVOS Y RECREACIONALES                             |        |  |          | 167.644.000         |         |  |          | 0              |         |  |            | 167.644.000         |           |  |           | 0                  |      |  |           | 167.644.000          |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 135            |      |           | EQUIPOS DE SALUD Y DE LABORATORIO                               |        |  |          | 144.544.446.097     |         |  |          | 0              |         |  |            | 144.544.446.097     |           |  |           | 405.000.000        |      |  |           | 144.139.446.097      |       |  |            | 0                 |             |  |            | 405.000.000           |  |  |  |                 |  |  |  |
| 136            |      |           | EQUIPOS DE COMUNICACIONES Y SEÑALAMIENTOS                       |        |  |          | 814.117.187         |         |  |          | 0              |         |  |            | 814.117.187         |           |  |           | 0                  |      |  |           | 814.117.187          |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 137            |      |           | EQUIPOS DE TRANSPORTE                                           |        |  |          | 6.120.172.000       |         |  |          | 0              |         |  |            | 6.120.172.000       |           |  |           | 0                  |      |  |           | 6.120.172.000        |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 138            |      |           | HERRAMIENTAS, APARATOS E INSTRUMENTOS EN GENERAL                |        |  |          | 1.746.714.659       |         |  |          | 0              |         |  |            | 1.746.714.659       |           |  |           | 0                  |      |  |           | 1.746.714.659        |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 140            |      |           | ADQUISICIONES DE EQUIPOS DE OFICINA Y COMPUTACION               |        |  |          | 48.785.697.490      |         |  |          | 0              |         |  |            | 48.785.697.490      |           |  |           | 0                  |      |  |           | 48.785.697.490       |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 141            |      |           | ADQUISICIONES DE MUEBLES Y ENSERES                              |        |  |          | 22.170.850.563      |         |  |          | 0              |         |  |            | 22.170.850.563      |           |  |           | 0                  |      |  |           | 22.170.850.563       |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 142            |      |           | ADQUISICIONES DE EQUIPOS DE OFICINA                             |        |  |          | 1.205.948.392       |         |  |          | 0              |         |  |            | 1.205.948.392       |           |  |           | 0                  |      |  |           | 1.205.948.392        |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 143            |      |           | ADQUISICIONES DE EQUIPOS DE COMPUTACIÓN                         |        |  |          | 25.408.898.535      |         |  |          | 0              |         |  |            | 25.408.898.535      |           |  |           | 0                  |      |  |           | 25.408.898.535       |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 144            |      |           | ADQUISICIONES DE EQUIPOS DE IMPRENTA                            |        |  |          | 0                   |         |  |          | 0              |         |  |            | 0                   |           |  |           | 0                  |      |  |           | 0                    |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 170            |      |           | ADQUISICIÓN DE ACTIVOS INTANGIBLES                              |        |  |          | 3.090.000.000       |         |  |          | 0              |         |  |            | 3.090.000.000       |           |  |           | 0                  |      |  |           | 3.090.000.000        |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 179            |      |           | ACTIVOS INTANGIBLES                                             |        |  |          | 3.090.000.000       |         |  |          | 0              |         |  |            | 3.090.000.000       |           |  |           | 0                  |      |  |           | 3.090.000.000        |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 190            |      |           | OTROS GASTOS DE INVERSIÓN Y REPARAC. MAYORES                    |        |  |          | 7.984.030.932       |         |  |          | 0              |         |  |            | 7.984.030.932       |           |  |           | 0                  |      |  |           | 7.984.030.932        |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 195            |      |           | REPARACIONES MAYORES DE INMUEBLES                               |        |  |          | 1.858.500.000       |         |  |          | 0              |         |  |            | 1.858.500.000       |           |  |           | 0                  |      |  |           | 1.858.500.000        |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 196            |      |           | REPARACIONES MAYORES DE EQUIPOS                                 |        |  |          | 235.000.000         |         |  |          | 0              |         |  |            | 235.000.000         |           |  |           | 0                  |      |  |           | 235.000.000          |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |
| 197            |      |           | REPARACIONES MAYORES DE MÁQUINAS                                |        |  |          | 102.485.000         |         |  |          | 0              |         |  |            | 102.485.000         |           |  |           | 0                  |      |  |           | 102.485.000          |       |  |            | 0                 |             |  |            | 0                     |  |  |  |                 |  |  |  |

| Nivel 12<br>Desde:       |      | Hasta: 12 |                                                              | Ent. 8<br>Desde: |  | Hasta: 8 |                    | Clase 0<br>Desde:   |  | Hasta: 9 |                | Prog. 0<br>Desde: |            | Hasta: 999          |  | Pry/Act 0<br>Desde: |                    | Hasta: 99 |                 | FF 0<br>Desde:       |  | Hasta: 99         |                   | Obj 0<br>Desde: |                 | Hasta: 999            |  | Financiador 1<br>Desde: |                 | Hasta: 999 |  |
|--------------------------|------|-----------|--------------------------------------------------------------|------------------|--|----------|--------------------|---------------------|--|----------|----------------|-------------------|------------|---------------------|--|---------------------|--------------------|-----------|-----------------|----------------------|--|-------------------|-------------------|-----------------|-----------------|-----------------------|--|-------------------------|-----------------|------------|--|
| Departamento 0<br>Desde: |      | Hasta: 99 |                                                              |                  |  |          |                    |                     |  |          |                |                   |            |                     |  |                     |                    |           |                 |                      |  |                   |                   |                 |                 |                       |  |                         |                 |            |  |
| OBJ. GAS.                | F.F. | ORG. FIN. | DESCRIPCION                                                  |                  |  |          |                    | PRESUPUESTO INICIAL |  |          | MODIFICACIONES |                   |            | PRESUPUESTO VIGENTE |  |                     | OBLIGADO           |           |                 | SALDO PRESUPUESTARIO |  |                   | PAGADO            |                 |                 | DEUDA FLOTANTE (O.P.) |  |                         |                 |            |  |
| Entidad:                 | 12   | 8         | MINISTERIO DE SALUD PÚBLICA Y BIENESTAR SOCIAL               |                  |  |          |                    | 10.290.543.348.085  |  |          | -              |                   |            | 30.999.371          |  |                     | 10.290.512.348.714 |           |                 | 685.364.574.843      |  |                   | 9.605.147.773.871 |                 |                 | 509.187.674.650       |  |                         | 176.176.900.193 |            |  |
| 00                       |      |           | INVERSION FÍSICA                                             |                  |  |          |                    | 536.087.513.934     |  |          | 0              |                   |            | 536.087.513.934     |  |                     | 3.353.791.893      |           |                 | 532.733.722.041      |  |                   | 0                 |                 |                 | 3.353.791.893         |  |                         |                 |            |  |
| 590                      |      |           | OTROS GASTOS DE INVERSIÓN Y REPARAC. MAYORES                 |                  |  |          |                    | 7.984.030.932       |  |          | 0              |                   |            | 7.984.030.932       |  |                     | 0                  |           |                 | 7.984.030.932        |  |                   | 0                 |                 |                 | 0                     |  |                         |                 |            |  |
| 598                      |      |           | REPARACIONES MAYORES DE HERRAMIENTAS Y OTROS                 |                  |  |          |                    | 4.090.249.998       |  |          | 0              |                   |            | 4.090.249.998       |  |                     | 0                  |           |                 | 4.090.249.998        |  |                   | 0                 |                 |                 | 0                     |  |                         |                 |            |  |
| 599                      |      |           | OTRAS REPARACIONES MAYORES                                   |                  |  |          |                    | 1.697.795.934       |  |          | 0              |                   |            | 1.697.795.934       |  |                     | 0                  |           |                 | 1.697.795.934        |  |                   | 0                 |                 |                 | 0                     |  |                         |                 |            |  |
| 00                       |      |           | TRANSFERENCIAS                                               |                  |  |          |                    | 376.635.657.684     |  |          | 0              |                   |            | 376.635.657.684     |  |                     | 1.270.105.868      |           |                 | 375.365.551.816      |  |                   | 9.148.042.545     |                 |                 | - 7.877.936.677       |  |                         |                 |            |  |
| 810                      |      |           | TRANSFERENCIAS CONSOLIDABLES CORRIENTES AL SECTOR PÚBLICO    |                  |  |          |                    | 25.477.463.724      |  |          | 0              |                   |            | 25.477.463.724      |  |                     | 1.173.496.717      |           |                 | 24.303.967.007       |  |                   | 1.144.782.545     |                 |                 | 28.714.172            |  |                         |                 |            |  |
| 811                      |      |           | TRANSFERENCIAS CONSOLIDABLES DE LA ADM. CENTRAL A ENTIDADES  |                  |  |          |                    | 25.477.463.724      |  |          | 0              |                   |            | 25.477.463.724      |  |                     | 1.173.496.717      |           |                 | 24.303.967.007       |  |                   | 1.144.782.545     |                 |                 | 28.714.172            |  |                         |                 |            |  |
| 830                      |      |           | OTRAS TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO O PRIVADO  |                  |  |          |                    | 348.687.242.254     |  |          | 0              |                   |            | 348.687.242.254     |  |                     | 96.609.151         |           |                 | 348.590.633.103      |  |                   | 8.000.000.000     |                 |                 | - 7.903.390.849       |  |                         |                 |            |  |
| 831                      |      |           | APORTES A ENTIDADES CON FINES SOCIALES Y AL FONDO NACIONAL D |                  |  |          |                    | 217.725.768.905     |  |          | 0              |                   |            | 217.725.768.905     |  |                     | 0                  |           |                 | 217.725.768.905      |  |                   | 0                 |                 |                 | 0                     |  |                         |                 |            |  |
| 834                      |      |           | OTRAS TRANSFERENCIAS AL SECTOR PÚBLICO Y A ORGANISMOS REGION |                  |  |          |                    | 46.946.946.526      |  |          | 0              |                   |            | 46.946.946.526      |  |                     | 0                  |           |                 | 46.946.946.526       |  |                   | 8.000.000.000     |                 |                 | - 8.000.000.000       |  |                         |                 |            |  |
| 839                      |      |           | OTRAS TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO O PRIVADO  |                  |  |          |                    | 84.014.526.823      |  |          | 0              |                   |            | 84.014.526.823      |  |                     | 96.609.151         |           |                 | 83.917.917.672       |  |                   | 0                 |                 |                 | 96.609.151            |  |                         |                 |            |  |
| 840                      |      |           | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO                  |                  |  |          |                    | 1.892.474.393       |  |          | 0              |                   |            | 1.892.474.393       |  |                     | 0                  |           |                 | 1.892.474.393        |  |                   | 3.260.000         |                 |                 | - 3.260.000           |  |                         |                 |            |  |
| 841                      |      |           | BECAS                                                        |                  |  |          |                    | 407.624.393         |  |          | 0              |                   |            | 407.624.393         |  |                     | 0                  |           |                 | 407.624.393          |  |                   | 0                 |                 |                 | 0                     |  |                         |                 |            |  |
| 842                      |      |           | APORTES A ORGANIZACIONES SIN FINES DE LUCRO                  |                  |  |          |                    | 1.297.650.000       |  |          | 0              |                   |            | 1.297.650.000       |  |                     | 0                  |           |                 | 1.297.650.000        |  |                   | 0                 |                 |                 | 0                     |  |                         |                 |            |  |
| 846                      |      |           | SUBSIDIOS Y ASISTENCIA SOCIAL A PERSONAS Y FAMILIAS DEL SECT |                  |  |          |                    | 187.200.000         |  |          | 0              |                   |            | 187.200.000         |  |                     | 0                  |           |                 | 187.200.000          |  |                   | 3.260.000         |                 |                 | - 3.260.000           |  |                         |                 |            |  |
| 850                      |      |           | TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO                  |                  |  |          |                    | 416.412.480         |  |          | 0              |                   |            | 416.412.480         |  |                     | 0                  |           |                 | 416.412.480          |  |                   | 0                 |                 |                 | 0                     |  |                         |                 |            |  |
| 851                      |      |           | TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO                  |                  |  |          |                    | 416.412.480         |  |          | 0              |                   |            | 416.412.480         |  |                     | 0                  |           |                 | 416.412.480          |  |                   | 0                 |                 |                 | 0                     |  |                         |                 |            |  |
| 860                      |      |           | TRANSFERENCIAS CONSOLIDABLES DE CAPITAL AL SECTOR PÚBLICO    |                  |  |          |                    | 150.000.000         |  |          | 0              |                   |            | 150.000.000         |  |                     | 0                  |           |                 | 150.000.000          |  |                   | 0                 |                 |                 | 0                     |  |                         |                 |            |  |
| 861                      |      |           | TRANSFERENCIAS CONSOLIDABLES DE LA ADMINIST. CENTRAL A ENT.  |                  |  |          |                    | 150.000.000         |  |          | 0              |                   |            | 150.000.000         |  |                     | 0                  |           |                 | 150.000.000          |  |                   | 0                 |                 |                 | 0                     |  |                         |                 |            |  |
| 880                      |      |           | TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO                  |                  |  |          |                    | 12.064.833          |  |          | 0              |                   |            | 12.064.833          |  |                     | 0                  |           |                 | 12.064.833           |  |                   | 0                 |                 |                 | 0                     |  |                         |                 |            |  |
| 881                      |      |           | TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO                  |                  |  |          |                    | 12.064.833          |  |          | 0              |                   |            | 12.064.833          |  |                     | 0                  |           |                 | 12.064.833           |  |                   | 0                 |                 |                 | 0                     |  |                         |                 |            |  |
| 900                      |      |           | OTROS GASTOS                                                 |                  |  |          |                    | 23.509.184.961      |  |          | 0              |                   |            | 23.509.184.961      |  |                     | 1.936.839.388      |           |                 | 21.572.345.573       |  |                   | 2.138.457.648     |                 |                 | - 201.618.260         |  |                         |                 |            |  |
| 910                      |      |           | PAGO DE IMPUESTOS, TASAS, GASTOS JUDICIALES Y OTROS          |                  |  |          |                    | 23.509.184.961      |  |          | 0              |                   |            | 23.509.184.961      |  |                     | 1.936.839.388      |           |                 | 21.572.345.573       |  |                   | 2.138.457.648     |                 |                 | - 201.618.260         |  |                         |                 |            |  |
| 910                      |      |           | PAGO DE IMPUESTOS, TASAS, GASTOS JUDICIALES Y OTROS          |                  |  |          |                    | 23.509.184.961      |  |          | 0              |                   |            | 23.509.184.961      |  |                     | 1.936.839.388      |           |                 | 21.572.345.573       |  |                   | 2.138.457.648     |                 |                 | - 201.618.260         |  |                         |                 |            |  |
| Total General:           |      |           |                                                              |                  |  |          | 10.290.543.348.085 |                     |  | -        |                |                   | 30.999.371 |                     |  | 10.290.512.348.714  |                    |           | 685.364.574.843 |                      |  | 9.605.147.773.871 |                   |                 | 509.187.674.650 |                       |  | 176.176.900.193         |                 |            |  |