

LISTADO DE EJECUCION PRESUPUESTARIA DE GASTOS
SOBRE MOVIMIENTOS DESDE EL 01/09/2019 AL 30/09/2019

Nivel de Impresión: '4. PROYECTO'

DESCRIPCION	PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Entidad: 12 8 MINISTERIO DE SALUD PÚBLICA Y BIENESTAR SOCIAL	5.623.663.526.932	5.613.663.526.932	355.614.454.119	5.268.049.072.813	5.258.049.072.813	373.763.305.925	- 18.148.851.806	6
Tipo: 1 PROGRAMAS DE ADMINISTRACION	790.837.546.770	790.837.546.770	61.593.482.618	729.244.064.152	729.244.064.152	66.687.615.933	- 5.094.133.315	8
Programa: 1 ADMINISTRACIÓN GENERAL	790.837.546.770	790.837.546.770	61.593.482.618	729.244.064.152	729.244.064.152	66.687.615.933	- 5.094.133.315	8
Tipo: 2 PROGRAMAS DE ACCIÓN	4.393.160.990.535	4.393.160.990.535	280.690.149.994	4.112.470.840.541	4.112.470.840.541	288.418.201.643	- 7.728.051.649	6
Programa: 1 SERVICIOS SOCIALES DE CALIDAD	4.074.750.023.353	4.074.750.023.353	268.431.645.354	3.806.318.377.999	3.806.318.377.999	279.368.472.307	- 10.936.826.953	7
Subprograma: 1 APS MEDICINA FAMILIAR	270.471.076.736	270.471.076.736	13.427.780.059	257.043.296.677	257.043.296.677	13.636.973.635	- 209.193.576	5
Subprograma: 7 FONDO DE EQUIDAD	48.440.653.763	48.440.653.763	0	48.440.653.763	48.440.653.763	10.000.000.000	- 10.000.000.000	0
Subprograma: 8 ATENCIÓN A ADULTOS DE LA TERCERA EDAD	1.825.509.085	1.825.509.085	4.590.738	1.820.918.347	1.820.918.347	28.490.706	- 23.899.968	0
Subprograma: 9 INSTITUTO DE BIENESTAR SOCIAL	25.978.967.074	25.978.967.074	1.725.867.252	24.253.099.822	24.253.099.822	1.840.529.028	- 114.661.776	7
Subprograma: 10 SALUD REPRODUCTIVA Y SEXUAL Y KIT DE PARTO	16.210.894.870	16.210.894.870	35.473.089	16.175.421.781	16.175.421.781	1.637.122.862	- 1.601.649.773	0
Subprograma: 11 PREVENCIÓN DE LA FIBROSIS QUÍSTICA Y DEL RETARDO MENTAL	576.927.801	576.927.801	36.139.400	540.788.401	540.788.401	33.755.740	- 2.383.660	6
Subprograma: 12 PROG. NAC. PREV., DETECC., PRECOZ Y TRATAM.CÁNCER DE CUELLO	1.219.697.453	1.219.697.453	5.151.600	1.214.545.853	1.214.545.853	26.152.200	- 21.000.600	0
Subprograma: 13 PROGRAMAS DE SALUD	6.234.851.930	6.234.851.930	436.390.471	5.798.461.459	5.798.461.459	407.082.117	- 29.308.354	7
Subprograma: 14 PROG. AT. INT. A PERSONAS CON ENFERMEDADES LISOSOMALES	6.440.000.000	6.440.000.000	846.400.000	5.593.600.000	5.593.600.000	1.318.720.000	- 472.320.000	13
Subprograma: 15 PROGRAMA PARA PACIENTES OSTOMIZADOS	2.097.600.000	2.097.600.000	0	2.097.600.000	2.097.600.000	0	- 0	0
Subprograma: 17 SIST. NAC. DE PROVISIÓN DE MEDICAMENTOS E INSUMOS MEDICOS	755.080.986.203	755.080.986.203	56.105.176.874	698.975.809.329	698.975.809.329	58.530.809.869	- 2.425.632.995	7
Subprograma: 18 SISTEMA NACIONAL DE VIGILANCIA SANITARIA	22.330.852.434	22.330.852.434	1.072.498.204	21.258.354.230	21.258.354.230	1.115.610.321	- 43.112.117	5
Subprograma: 19 SUPERINTENDENCIA DE SALUD	4.411.471.256	4.411.471.256	240.421.706	4.171.049.550	4.171.049.550	265.180.994	- 24.759.288	5
Subprograma: 21 PROGRAMA AMPLIADO DE INMUNIZACIONES	190.399.109.118	190.399.109.118	4.840.522.447	185.558.586.671	185.558.586.671	6.417.297.975	- 1.576.775.528	3
Subprograma: 22 INSTITUTO NACIONAL DE SALUD	619.406.345	619.406.345	0	619.406.345	619.406.345	4.753.242	- 4.753.242	0
Subprograma: 23 PROGRAMA NACIONAL DE ENFERMEDADES DE TRANSMISIÓN SEXUAL	2.544.935.401	2.544.935.401	173.119.674	2.371.815.727	2.371.815.727	170.661.336	- 2.458.338	7
Subprograma: 24 1RA REGION SANITARIA-CONCEPCION	56.114.314.889	56.114.314.889	4.173.976.789	51.940.338.100	51.940.338.100	4.243.715.770	- 69.738.981	7
Subprograma: 25 2DA REGION SANITARIA-SAN PEDRO	78.965.517.604	78.965.517.604	5.821.058.047	73.144.459.557	73.144.459.557	5.704.933.839	- 116.124.208	7
Subprograma: 26 3RA REGION SANITARIA-CORDILLERA	72.322.369.024	72.322.369.024	5.281.071.799	67.041.297.225	67.041.297.225	5.183.507.256	- 97.564.543	7
Subprograma: 27 4TA REGION SANITARIA-GUAIRA	65.492.562.851	65.492.562.851	5.026.528.419	60.466.034.432	60.466.034.432	4.991.449.823	- 35.078.596	8
Subprograma: 28 5TA REGION SANITARIA-CAAGUAZU	92.770.921.366	92.770.921.366	6.562.810.580	86.208.110.786	86.208.110.786	6.573.601.063	- 10.790.483	7
Subprograma: 29 6TA REGION SANITARIA-CAAZAPA	45.870.491.766	45.870.491.766	3.492.217.455	42.378.274.311	42.378.274.311	3.134.794.641	- 357.422.814	8
Subprograma: 30 7MA REGION SANITARIA-ITAPUA	84.341.482.966	84.341.482.966	6.352.307.922	77.989.175.044	77.989.175.044	6.140.246.436	- 212.061.486	8
Subprograma: 31 8VA REGION SANITARIA-MISIONES	60.041.027.792	60.041.027.792	4.318.527.939	55.722.499.853	55.722.499.853	4.261.373.444	- 57.154.495	7
Subprograma: 32 9NA REGION SANITARIA-PARAGUARI	82.428.609.012	82.428.609.012	5.908.789.827	76.519.819.185	76.519.819.185	5.896.758.287	- 12.031.540	7
Subprograma: 33 10MA REGION SANITARIA-ALTO PARANA	101.139.955.869	101.139.955.869	6.813.168.364	94.326.787.505	94.326.787.505	6.815.778.613	- 2.610.249	7
Subprograma: 34 11MA REGION SANITARIA-CENTRAL	93.792.197.397	93.792.197.397	6.697.996.055	87.094.201.342	87.094.201.342	6.747.041.936	- 49.045.881	7
Subprograma: 35 12VA REGION SANITARIA-ÑEEMBUCU	39.912.404.466	39.912.404.466	2.746.668.015	37.165.736.451	37.165.736.451	2.690.103.019	- 56.564.996	7
Subprograma: 36 13RA REGION SANITARIA-AMAMBAY	36.163.780.217	36.163.780.217	2.474.656.548	33.689.123.669	33.689.123.669	2.417.590.863	- 57.065.685	7
Subprograma: 37 14TA REGION SANITARIA-CANINDEYU	41.039.984.737	41.039.984.737	2.830.621.915	38.209.362.822	38.209.362.822	2.765.487.400	- 65.134.515	7
Subprograma: 38 15TA REGION SANITARIA-PTE HAYES	31.725.958.702	31.725.958.702	2.393.238.240	29.332.720.462	29.332.720.462	2.380.575.316	- 12.662.924	8
Subprograma: 39 16TA REGION SANITARIA-BOQUERON	18.896.867.147	18.896.867.147	1.273.410.851	17.623.456.296	17.623.456.296	1.284.529.923	- 11.119.072	7
Subprograma: 40 17MA REGION SANITARIA-ALTO PARAGUAY	15.524.260.557	15.524.260.557	1.047.676.255	14.476.584.302	14.476.584.302	1.009.179.186	- 38.497.069	7
Subprograma: 41 18VA REGION SANITARIA-CAPITAL	63.984.315.314	63.984.315.314	4.455.677.163	59.528.638.151	59.528.638.151	4.425.177.224	- 30.499.939	7
Subprograma: 42 HOSPITAL DE BARRIO OBRERO	54.077.836.145	54.077.836.145	4.265.617.599	49.812.218.546	49.812.218.546	4.277.305.751	- 11.688.152	8
Subprograma: 43 HOSPITAL DE LOMA PYTA	25.330.886.211	25.330.886.211	1.918.306.950	23.412.579.261	23.412.579.261	1.907.958.103	- 10.348.847	8
Subprograma: 44 HOSPITAL SANTA ROSA DEL AGUARAY	27.372.252.266	27.372.252.266	2.008.948.789	25.363.303.477	25.363.303.477	1.989.947.533	- 19.001.256	7
Subprograma: 45 HOSPITAL DE LAMBARE	34.664.731.625	34.664.731.625	2.461.772.905	32.202.958.720	32.202.958.720	2.482.010.132	- 20.237.227	7
Subprograma: 46 HOSPITAL DE FERNANDO DE LA MORA	26.341.017.889	26.341.017.889	1.806.026.332	24.534.991.557	24.534.991.557	1.816.523.407	- 10.497.075	7
Subprograma: 47 HOSPITAL DE MARIANO ROQUE ALONSO	28.430.205.429	28.430.205.429	2.132.926.895	26.297.278.534	26.297.278.534	2.126.720.581	- 6.206.314	8
Subprograma: 48 HOSPITAL DE SANLORENZO	46.592.958.771	46.592.958.771	3.549.871.545	43.043.087.226	43.043.087.226	3.515.895.624	- 33.975.921	8
Subprograma: 49 HOSPITAL DE LIMPIO	29.423.447.105	29.423.447.105	2.113.307.221	27.310.139.884	27.310.139.884	2.060.112.047	- 53.195.174	7
Subprograma: 50 HOSPITAL DE CAPIATA	36.445.946.888	36.445.946.888	2.776.046.737	33.669.900.151	33.669.900.151	2.767.532.543	- 8.514.194	8
Subprograma: 51 HOSPITAL DEL INDIGENA	7.590.126.784	7.590.126.784	473.548.109	7.116.578.675	7.116.578.675	483.495.834	- 9.947.725	6

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DESCRIPCION	PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Subprograma: 51 HOSPITAL DEL INDIGENA	7.590.126.784	7.590.126.784	473.548.109	7.116.578.675	7.116.578.675	483.495.834	- 9.947.725	
Subprograma: 52 HOSPITAL DE LUQUE	58.554.906.033	58.554.906.033	4.219.124.321	54.335.781.712	54.335.781.712	4.245.380.934	- 26.256.613	7
Subprograma: 53 HOSPITAL DE ÑEMBY	28.907.284.047	28.907.284.047	2.002.755.715	26.904.528.332	26.904.528.332	1.987.590.382	- 15.165.333	7
Subprograma: 54 HOSPITAL DE ITA	14.675.337.344	14.675.337.344	990.460.377	13.684.876.967	13.684.876.967	999.455.553	- 8.995.176	7
Subprograma: 55 HOSPITAL DE VILLETA	10.023.928.786	10.023.928.786	677.058.797	9.346.869.989	9.346.869.989	704.371.053	- 27.312.256	7
Subprograma: 56 HOSPITAL DE VILLA ELISA	19.975.155.219	19.975.155.219	1.543.463.847	18.431.691.372	18.431.691.372	1.539.054.510	- 4.409.337	8
Subprograma: 57 HOSPITAL DE ITAUGUA	7.764.139.592	7.764.139.592	495.747.313	7.268.392.279	7.268.392.279	494.437.722	- 1.309.591	6
Subprograma: 58 MATERNO INFANTIL CRUZ ROJA PARAGUAYA	23.820.105.957	23.820.105.957	1.722.913.206	22.097.192.751	22.097.192.751	1.693.891.274	- 29.021.932	7
Subprograma: 59 MATERNO INFANTIL BARRIO SAN PABLO	59.069.011.370	59.069.011.370	4.217.183.941	54.851.827.429	54.851.827.429	4.237.306.382	- 20.122.441	7
Subprograma: 60 MATERNO INFANTIL SANTISIMA TRINIDAD	30.899.349.176	30.899.349.176	2.171.559.649	28.727.789.527	28.727.789.527	2.161.725.135	- 9.834.514	7
Subprograma: 61 HOSPITAL SAN JORGE	25.665.000.716	25.665.000.716	1.873.436.116	23.791.564.600	23.791.564.600	1.817.158.459	- 56.277.657	7
Subprograma: 62 INERAM	43.808.368.575	43.808.368.575	3.061.802.564	40.746.566.011	40.746.566.011	2.966.834.037	- 94.968.527	7
Subprograma: 63 INSTITUTO DE MEDICINA TROPICAL	34.107.342.591	34.107.342.591	2.792.981.384	31.314.361.207	31.314.361.207	2.217.463.343	- 575.518.041	8
Subprograma: 64 INSTITUTO NACIONAL DEL CANCER	201.909.684.840	201.909.684.840	9.150.404.691	192.759.280.149	192.759.280.149	7.004.494.759	- 2.145.909.932	5
Subprograma: 65 CENTRO NACIONAL DEL QUEMADO	26.823.467.120	26.823.467.120	2.429.848.792	24.393.618.328	24.393.618.328	1.828.519.488	- 601.329.304	9
Subprograma: 66 HOSPITAL GENERAL PEDIATRICO	65.391.103.273	65.391.103.273	4.507.999.595	60.883.103.678	60.883.103.678	6.000.381.689	- 1.492.382.094	7
Subprograma: 67 HOSPITAL NACIONAL	252.468.827.897	252.468.827.897	16.788.583.241	235.680.244.656	235.680.244.656	17.833.134.800	- 1.044.551.559	7
Subprograma: 68 HOSPITAL PSIQUIATRICO	32.821.300.653	32.821.300.653	2.076.075.083	30.745.225.570	30.745.225.570	2.125.521.207	- 49.446.124	6
Subprograma: 69 CENTRO NACIONAL DE CONTROL DE ADICCIONES	10.516.736.922	10.516.736.922	902.441.726	9.614.295.196	9.614.295.196	655.632.412	- 246.809.314	9
Subprograma: 70 INSTITUTO NACIONAL DE NEFROLOGIA	11.683.969.607	11.683.969.607	460.078.503	11.223.891.104	11.223.891.104	440.613.276	- 19.465.227	4
Subprograma: 71 PROGRAMA DE SALUD OCULAR	2.207.025.877	2.207.025.877	88.517.487	2.118.508.390	2.118.508.390	88.573.452	- 55.965	4
Subprograma: 72 INSTITUTO NACIONAL DE ABLACION Y TRASPLANTE	15.328.169.970	15.328.169.970	1.233.202.500	14.094.967.470	14.094.967.470	103.800.605	- 1.129.401.895	8
Subprograma: 73 PROGRAMA NACIONAL DE SANGRE	2.280.871.900	2.280.871.900	152.908.217	2.127.963.683	2.127.963.683	160.813.670	- 7.905.453	7
Subprograma: 74 CENTRO NACIONAL DE SERVICIOS DE SANGRE	6.373.994.916	6.373.994.916	402.942.174	5.971.052.742	5.971.052.742	456.745.762	- 53.803.588	6
Subprograma: 75 BANCO DE LECHE HUMANA-HOSPITAL SAN PABLO	87.472.284	87.472.284	3.942.000	83.530.284	83.530.284	3.942.000	0	5
Subprograma: 76 SALUD BUCODENTAL	2.874.301.487	2.874.301.487	107.354.096	2.766.947.391	2.766.947.391	104.043.915	- 3.310.181	4
Subprograma: 77 CENTRO DE EMERGENCIAS MEDICAS	142.989.603.038	142.989.603.038	10.160.719.413	132.828.883.625	132.828.883.625	12.159.719.909	- 1.999.000.496	7
Subprograma: 78 SERVICIO DE EMERGENCIA MEDICA EXTRAHOSPITALARIA	58.017.911.293	58.017.911.293	3.416.728.591	54.601.182.702	54.601.182.702	4.021.485.775	- 604.757.184	6
Subprograma: 79 LABORATORIO CENTRAL	24.836.864.936	24.836.864.936	1.659.578.154	23.177.286.782	23.177.286.782	1.530.971.616	- 128.606.538	7
Subprograma: 80 CENTRO ANTIRRABICO NACIONAL	6.180.162.169	6.180.162.169	395.038.937	5.785.123.232	5.785.123.232	398.215.143	- 3.176.206	6
Subprograma: 81 PROGRAMA NACIONAL DE PREVENCIÓN CARDIOVASCULAR	2.199.730.458	2.199.730.458	115.307.949	2.084.422.509	2.084.422.509	121.573.263	- 6.265.314	5
Subprograma: 82 SISTEMA NACIONAL DE INFORMACIONES EN SALUD	3.468.307.152	3.468.307.152	155.883.946	3.312.423.206	3.312.423.206	134.093.874	- 21.790.072	4
Subprograma: 83 PROGRAMA NACIONAL DE LUCHA CONTRA LA DIABETES	716.678.357	716.678.357	45.279.320	671.399.037	671.399.037	45.711.118	- 431.798	6
Subprograma: 84 SISTEMA NACIONAL DE VIGILANCIA DE LA SALUD	8.742.335.703	8.742.335.703	530.658.763	8.211.676.940	8.211.676.940	522.170.076	- 8.488.687	6
Subprograma: 85 PROGRAMA DE ENFERMEDADES NO TRANSMISIBLES	612.367.481	612.367.481	32.614.396	579.753.085	579.753.085	37.158.628	- 4.544.232	5
Subprograma: 86 APOYO A LOS SERVICIOS DE SALUD	87.269.836.356	87.269.836.356	7.720.743.771	79.549.092.585	79.549.092.585	3.000.001.467	- 4.720.742.304	9
Programa: 2 HÁBITAT ADECUADO Y SOSTENIBLE	188.829.380.712	188.829.380.712	11.012.973.308	177.816.407.404	177.816.407.404	6.173.019.220	- 4.839.954.088	6
Subprograma: 1 ABASTECIMIENTO DE AGUA Y SANEAMIENTO AMBIENTAL	44.506.039.457	44.506.039.457	3.003.816.739	41.502.222.718	41.502.222.718	5.463.797.350	- 2.459.980.611	7
Subprograma: 2 SALUD AMBIENTAL	20.747.439.575	20.747.439.575	1.754.193.125	18.993.246.450	18.993.246.450	702.485.464	- 1.051.707.661	8
Subprograma: 3 CONTROL Y VIGILANCIA DE ENFERM.TRANSMITIDAS POR VECTORES	123.575.901.680	123.575.901.680	6.254.963.444	117.320.938.236	117.320.938.236	6.736.406	- 6.248.227.038	5
Programa: 3 DESARROLLO SOCIAL EQUITATIVO	129.581.586.470	129.581.586.470	1.245.531.332	128.336.055.138	128.336.055.138	2.876.710.116	- 1.631.178.784	1
Subprograma: 1 INSTITUTO NACIONAL DE ALIMENTACIÓN Y NUTRICIÓN (INAN)	26.014.457.579	26.014.457.579	1.245.531.332	24.768.926.247	24.768.926.247	1.316.956.116	- 71.424.784	5
Subprograma: 2 PROGRAMA ALIMENTARIO NUTRICIONAL INTEGRAL (PANI)	103.567.128.891	103.567.128.891	0	103.567.128.891	103.567.128.891	1.559.754.000	- 1.559.754.000	0
Tipo: 3 PROGRAMAS DE INVERSIÓN	439.664.989.627	439.664.989.627	13.330.821.507	426.334.168.120	426.334.168.120	18.657.488.349	- 5.326.666.842	3
Programa: 1 HÁBITAT ADECUADO Y SOSTENIBLE	82.104.057.202	82.104.057.202	410.174.150	81.693.883.052	81.693.883.052	643.335.422	- 233.161.272	0
Subprograma: 1 ABASTECIMIENTO DE AGUA Y SANEAMIENTO AMBIENTAL	59.855.967.274	59.855.967.274	256.719.860	59.599.247.414	59.599.247.414	506.917.883	- 250.198.023	0

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Proyecto: 6 SP MODERNIZAC. SECTOR AGUA Y SANEAM. (BIRF-7710-PY)	1.556.801.470	1.556.801.470	0	1.556.801.470	1.556.801.470	36.363.636	- 36.363.636	0
Proyecto: 7 SP AGUA POT. Y SAN. P/ COM. RUR. E IND. (BID 2222/OC-PR)	4.093.714.173	4.093.714.173	68.185.860	4.025.528.313	4.025.528.313	380.652.247	- 312.466.387	2
Proyecto: 8 CONSTRUCCIÓN SIST.AGUAPOT.Y.SAN.PEQ.CIUD.COM.RURAL.E.INDIG.	54.205.451.631	54.205.451.631	188.534.000	54.016.917.631	54.016.917.631	89.902.000	98.632.000	0
Subprograma: 2 FORTALECIMIENTO SERVICIO AGUA POTABLE Y SANEAMIENTO (SENASA)	22.248.089.928	22.248.089.928	153.454.290	22.094.635.638	22.094.635.638	136.417.539	17.036.751	1
Proyecto: 2 SP ABAST.DE AGUA. POT.Y SAN.BAS PEQ.COM.RURAL E INDI(FOCEM)	18.719.762.462	18.719.762.462	124.344.828	18.595.417.634	18.595.417.634	112.126.734	12.218.094	1
Proyecto: 7 CONSTRUCCIÓN SEMB. OPORT.- 480 SISTEMA DE AGUA Y SANEAM.	3.528.327.466	3.528.327.466	29.109.462	3.499.218.004	3.499.218.004	24.290.805	4.818.657	1
Programa: 2 COMPETITIVIDAD E INNOVACIÓN	8.466.618.649	8.466.618.649	17.025.380	8.449.593.269	8.449.593.269	17.025.380	0	0
Subprograma: 1 INVESTIGACIÓN, EDUCACIÓN Y BIOTECNOLOGIA APLICADA A LA SALUD	8.466.618.649	8.466.618.649	17.025.380	8.449.593.269	8.449.593.269	17.025.380	0	0
Proyecto: 1 INVESTIGACIÓN ,EDUC. Y BIOTECNOLOGÍA APLICADAS A LA SALUD	8.466.618.649	8.466.618.649	17.025.380	8.449.593.269	8.449.593.269	17.025.380	0	0
Programa: 3 DESARROLLO SOCIAL EQUITATIVO	99.044.894.517	99.044.894.517	3.001.111.241	96.043.783.276	96.043.783.276	4.841.324.394	- 1.840.213.153	3
Subprograma: 1 DESARROLLO INFANTIL TEMPRANO	99.044.894.517	99.044.894.517	3.001.111.241	96.043.783.276	96.043.783.276	4.841.324.394	- 1.840.213.153	3
Proyecto: 1 SP PROGRAMA DE DESARROLLO INFANTIL TEMPRANO (DIT)	99.044.894.517	99.044.894.517	3.001.111.241	96.043.783.276	96.043.783.276	4.841.324.394	- 1.840.213.153	3
Programa: 4 SERVICIOS SOCIALES DE CALIDAD	250.049.419.259	240.049.419.259	9.902.510.736	240.146.908.523	230.146.908.523	13.155.803.153	- 3.253.292.417	4
Subprograma: 1 FORTALECIMIENTO DE LOS SERVICIOS DE SALUD	250.049.419.259	240.049.419.259	9.902.510.736	240.146.908.523	230.146.908.523	13.155.803.153	- 3.253.292.417	4
Proyecto: 4 MEJORAMIENTO FORT. Y APOYO INTEGRAL A LOS SERV DE SALUD PUB	160.049.419.259	160.049.419.259	9.902.510.736	150.146.908.523	150.146.908.523	13.155.803.153	- 3.253.292.417	6
Proyecto: 6 CONSTRUCCIÓN GRAN HOSPITAL DE BARRIO OBRERO	45.000.000.000	45.000.000.000	0	45.000.000.000	45.000.000.000	0	0	0
Proyecto: 7 CONSTRUCCIÓN DEL HOSPITAL NACIONAL DE CORONEL OVIEDO	35.000.000.000	35.000.000.000	0	35.000.000.000	35.000.000.000	0	0	0
Proyecto: 8 CONSTRUCCION HOSPITAL DE CAAGUAZU	10.000.000.000	0	0	10.000.000.000	0	0	0	0
Total General :	5.623.663.526.932	5.613.663.526.932	355.614.454.119	5.268.049.072.813	5.258.049.072.813	373.763.305.925	- 18.148.851.806	