

LISTADO DE EJECUCION PRESUPUESTARIA DE GASTOS
SOBRE MOVIMIENTOS DESDE EL 01/10/2019 AL 31/10/2019

PAGINA: 1
FECHA: 04/11/2019
HORA : 15:41:16

Nivel de Impresión: '4. PROYECTO'

DESCRIPCION			PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Entidad:	12	8 MINISTERIO DE SALUD PÚBLICA Y BIENESTAR SOCIAL	5.623.803.276.932	5.613.803.276.932	374.187.387.959	5.249.615.888.973	5.239.615.888.973	404.432.959.679	- 30.245.571.720	7
Tipo:	1	PROGRAMAS DE ADMINISTRACION	790.961.696.770	790.961.696.770	54.851.882.333	736.109.814.437	736.109.814.437	61.301.182.041	- 6.449.299.708	7
Programa:	1	ADMINISTRACIÓN GENERAL	790.961.696.770	790.961.696.770	54.851.882.333	736.109.814.437	736.109.814.437	61.301.182.041	- 6.449.299.708	7
Tipo:	2	PROGRAMAS DE ACCIÓN	4.393.176.590.535	4.393.176.590.535	289.922.668.952	4.103.253.931.583	4.103.253.931.583	313.489.207.565	- 23.566.548.613	7
Programa:	1	SERVICIOS SOCIALES DE CALIDAD	4.074.765.623.353	4.074.765.623.353	278.752.129.222	3.796.013.494.131	3.796.013.494.131	297.881.899.309	- 19.129.770.087	7
Subprograma:	1	APS MEDICINA FAMILIAR	265.096.076.736	265.096.076.736	16.936.756.957	248.159.319.779	248.159.319.779	18.267.380.012	- 1.330.623.055	6
Subprograma:	7	FONDO DE EQUIDAD	46.967.145.245	46.967.145.245	0	46.967.145.245	46.967.145.245	0	0	0
Subprograma:	8	ATENCIÓN A ADULTOS DE LA TERCERA EDAD	1.785.009.085	1.785.009.085	47.196.959	1.737.812.126	1.737.812.126	18.815.778	28.381.181	3
Subprograma:	9	INSTITUTO DE BIENESTAR SOCIAL	25.927.880.474	25.927.880.474	1.858.599.636	24.069.280.838	24.069.280.838	1.627.578.291	231.021.346	7
Subprograma:	10	SALUD REPRODUCTIVA Y SEXUAL Y KIT DE PARTO	16.210.894.870	16.210.894.870	3.629.067.297	12.581.837.573	12.581.837.573	38.767.558	3.590.289.739	22
Subprograma:	11	PREVENCIÓN DE LA FIBROSIS QUÍSTICA Y DEL RETARDO MENTAL	575.745.190	575.745.190	36.586.007	539.159.183	539.159.183	34.202.347	2.383.660	6
Subprograma:	12	PROG. NAC. PREV., DETECC., PRECOZ Y TRATAM.CÁNCER DE CUELLO	1.219.697.453	1.219.697.453	6.207.876	1.213.489.577	1.213.489.577	5.151.600	1.056.276	1
Subprograma:	13	PROGRAMAS DE SALUD	6.222.460.620	6.222.460.620	368.560.495	5.853.900.125	5.853.900.125	474.699.664	- 106.139.169	6
Subprograma:	14	PROG. AT. INT. A PERSONAS CON ENFERMEDADES LISOSOMALES	6.440.000.000	6.440.000.000	0	6.440.000.000	6.440.000.000	0	0	0
Subprograma:	15	PROGRAMA PARA PACIENTES OSTOMIZADOS	2.097.600.000	2.097.600.000	0	2.097.600.000	2.097.600.000	0	0	0
Subprograma:	17	SIST. NAC. DE PROVISIÓN DE MEDICAMENTOS E INSUMOS MEDICOS	756.920.776.321	756.920.776.321	55.565.963.800	701.354.812.521	701.354.812.521	64.308.716.045	- 8.742.752.245	7
Subprograma:	18	SISTEMA NACIONAL DE VIGILANCIA SANITARIA	22.016.801.343	22.016.801.343	882.554.001	21.134.247.342	21.134.247.342	898.282.910	- 15.728.909	4
Subprograma:	19	SUPERINTENDENCIA DE SALUD	4.411.471.256	4.411.471.256	251.177.034	4.160.294.222	4.160.294.222	236.266.624	14.910.410	6
Subprograma:	21	PROGRAMA AMPLIADO DE INMUNIZACIONES	190.340.708.118	190.340.708.118	1.568.480.123	188.772.227.995	188.772.227.995	4.981.012.793	- 3.412.532.670	1
Subprograma:	22	INSTITUTO NACIONAL DE SALUD	596.254.845	596.254.845	0	596.254.845	596.254.845	0	0	0
Subprograma:	23	PROGRAMA NACIONAL DE ENFERMEDADES DE TRANSMISIÓN SEXUAL	2.541.912.401	2.541.912.401	179.762.018	2.362.150.383	2.362.150.383	170.668.908	9.093.110	7
Subprograma:	24	1RA REGION SANITARIA-CONCEPCION	56.114.314.889	56.114.314.889	4.064.081.266	52.050.233.623	52.050.233.623	4.157.956.852	- 93.875.586	7
Subprograma:	25	2DA REGION SANITARIA-SAN PEDRO	78.965.517.604	78.965.517.604	5.730.892.647	73.234.624.957	73.234.624.957	5.962.303.060	- 231.410.413	7
Subprograma:	26	3RA REGION SANITARIA-CORDILLERA	72.322.369.024	72.322.369.024	5.152.707.046	67.169.661.978	67.169.661.978	5.302.855.145	- 150.148.099	7
Subprograma:	27	4TA REGION SANITARIA-GUAIRA	65.492.562.851	65.492.562.851	4.745.035.418	60.747.527.433	60.747.527.433	4.822.335.873	- 77.300.455	7
Subprograma:	28	5TA REGION SANITARIA-CAAGUAZU	92.770.921.366	92.770.921.366	6.520.335.633	86.250.585.733	86.250.585.733	6.659.819.191	- 139.483.558	7
Subprograma:	29	6TA REGION SANITARIA-CAAZAPA	45.870.491.766	45.870.491.766	3.251.742.060	42.618.749.706	42.618.749.706	3.672.647.775	- 420.905.715	7
Subprograma:	30	7MA REGION SANITARIA-ITAPUA	84.341.482.966	84.341.482.966	5.973.602.684	78.367.880.282	78.367.880.282	6.318.844.748	- 345.242.064	7
Subprograma:	31	8VA REGION SANITARIA-MISIONES	60.041.027.792	60.041.027.792	4.262.222.945	55.778.804.847	55.778.804.847	4.333.288.101	- 71.065.156	7
Subprograma:	32	9NA REGION SANITARIA-PARAGUARI	82.434.459.012	82.434.459.012	5.709.250.659	76.725.208.353	76.725.208.353	5.794.112.507	- 84.861.848	7
Subprograma:	33	10MA REGION SANITARIA-ALTO PARANA	101.138.901.714	101.138.901.714	6.782.401.613	94.356.500.101	94.356.500.101	6.859.929.590	- 77.527.977	7
Subprograma:	34	11MA REGION SANITARIA-CENTRAL	93.792.096.800	93.792.096.800	6.810.026.773	86.982.070.027	86.982.070.027	6.753.314.250	- 56.712.523	7
Subprograma:	35	12VA REGION SANITARIA-ÑEEMBUCU	39.912.404.466	39.912.404.466	2.706.276.880	37.207.127.586	37.207.127.586	2.791.612.793	- 86.335.913	7
Subprograma:	36	13RA REGION SANITARIA-AMAMBAY	36.163.780.217	36.163.780.217	2.509.753.455	33.654.026.762	33.654.026.762	2.510.942.406	- 1.188.951	7
Subprograma:	37	14TA REGION SANITARIA-CANINDEYU	41.039.984.737	41.039.984.737	2.825.464.665	38.214.520.072	38.214.520.072	2.899.469.795	- 74.005.130	7
Subprograma:	38	15TA REGION SANITARIA-PTE HAYES	31.778.368.492	31.778.368.492	2.295.104.987	29.483.263.505	29.483.263.505	2.327.487.191	- 32.382.204	7
Subprograma:	39	16TA REGION SANITARIA-BOQUERON	18.896.867.147	18.896.867.147	1.216.661.363	17.680.205.784	17.680.205.784	1.242.864.043	- 26.202.680	6
Subprograma:	40	17MA REGION SANITARIA-ALTO PARAGUAY	15.524.260.557	15.524.260.557	998.579.503	14.525.681.054	14.525.681.054	1.043.189.206	- 44.609.703	6
Subprograma:	41	18VA REGION SANITARIA-CAPITAL	64.084.315.314	64.084.315.314	4.403.865.230	59.680.450.084	59.680.450.084	4.402.589.297	- 1.275.933	7
Subprograma:	42	HOSPITAL DE BARRIO OBRERO	54.318.471.645	54.318.471.645	4.117.072.883	50.201.398.762	50.201.398.762	3.915.086.450	- 201.986.433	8
Subprograma:	43	HOSPITAL DE LOMA PYTA	25.315.933.110	25.315.933.110	1.817.512.726	23.498.420.384	23.498.420.384	1.840.909.767	- 23.397.041	7
Subprograma:	44	HOSPITAL SANTA ROSA DEL AGUARAY	27.372.252.266	27.372.252.266	1.978.164.288	25.396.087.978	25.396.087.978	1.965.976.341	- 10.187.947	7
Subprograma:	45	HOSPITAL DE LAMBARE	34.674.731.625	34.674.731.625	2.481.150.561	32.193.581.064	32.193.581.064	2.464.686.792	- 16.463.769	7
Subprograma:	46	HOSPITAL DE FERNANDO DE LA MORA	26.341.017.889	26.341.017.889	1.795.205.083	24.545.812.806	24.545.812.806	1.826.367.221	- 31.162.138	7
Subprograma:	47	HOSPITAL DE MARIANO ROQUE ALONSO	28.430.205.429	28.430.205.429	2.056.463.013	26.373.742.416	26.373.742.416	2.086.434.650	- 29.971.637	7
Subprograma:	48	HOSPITAL DE SANLORENZO	47.092.958.771	47.092.958.771	3.570.566.670	43.522.392.101	43.522.392.101	3.570.599.478	- 32.808	8
Subprograma:	49	HOSPITAL DE LIMPIO	29.773.447.105	29.773.447.105	2.111.965.965	27.661.481.140	27.661.481.140	2.207.128.781	- 95.162.816	7
Subprograma:	50	HOSPITAL DE CAPIATA	36.595.946.888	36.595.946.888	2.679.217.933	33.916.728.955	33.916.728.955	2.687.741.424	- 8.523.491	7
Subprograma:	51	HOSPITAL DEL INDIGENA	7.488.432.704	7.488.432.704	504.521.385	6.983.911.319	6.983.911.319	498.710.966	- 5.810.419	7

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Lic. ADAM GALEANO
Dpto. Ejecución Presupuestaria



Lic. Osvaldo M. Britez G., Director
Dirección de Presupuesto
M.S.P. v B.S.

LISTADO DE EJECUCION PRESUPUESTARIA DE GASTOS
SOBRE MOVIMIENTOS DESDE EL 01/10/2019 AL 31/10/2019

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Nivel de Impresión: '4. PROYECTO'

DESCRIPCION	PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Subprograma: 51 HOSPITAL DEL INDIGENA	7.488.432.704	7.488.432.704	504.521.385	6.983.911.319	6.983.911.319	498.710.966	5.810.419	
Subprograma: 52 HOSPITAL DE LUQUE	58.554.906.033	58.554.906.033	4.255.408.739	54.299.497.294	54.299.497.294	4.201.331.059	54.077.680	7
Subprograma: 53 HOSPITAL DE NEMBY	28.907.284.047	28.907.284.047	1.982.690.943	26.924.593.104	26.924.593.104	1.999.268.550	16.567.607	7
Subprograma: 54 HOSPITAL DE ITA	14.675.336.924	14.675.336.924	1.000.627.206	13.674.709.718	13.674.709.718	990.111.654	10.515.552	7
Subprograma: 55 HOSPITAL DE VILLET	10.022.129.786	10.022.129.786	817.979.644	9.204.150.142	9.204.150.142	706.792.446	111.187.198	8
Subprograma: 56 HOSPITAL DE VILLA ELISA	20.655.155.219	20.655.155.219	1.579.386.895	19.075.768.324	19.075.768.324	1.654.571.900	75.185.005	8
Subprograma: 57 HOSPITAL DE ITAUGUA	7.764.139.592	7.764.139.592	495.561.600	7.268.577.992	7.268.577.992	497.386.612	1.825.012	6
Subprograma: 58 MATERNO INFANTIL CRUZ ROJA PARAGUAYA	23.885.105.957	23.885.105.957	1.754.663.207	22.130.442.750	22.130.442.750	1.767.742.973	13.079.766	7
Subprograma: 59 MATERNO INFANTIL BARRIO SAN PABLO	59.169.011.370	59.169.011.370	4.184.376.328	54.984.635.042	54.984.635.042	4.189.594.265	5.217.937	7
Subprograma: 60 MATERNO INFANTIL SANTISIMA TRINIDAD	30.894.702.496	30.894.702.496	2.178.106.617	28.716.595.879	28.716.595.879	2.183.054.760	4.948.143	7
Subprograma: 61 HOSPITAL SAN JORGE	25.665.000.716	25.665.000.716	1.865.402.655	23.799.598.061	23.799.598.061	1.864.304.147	1.098.508	7
Subprograma: 62 INERAM	43.838.367.263	43.838.367.263	2.976.111.560	40.862.255.703	40.862.255.703	3.037.645.956	61.534.396	7
Subprograma: 63 INSTITUTO DE MEDICINA TROPICAL	34.107.342.591	34.107.342.591	1.714.417.996	32.392.924.595	32.392.924.595	2.253.886.668	539.468.672	5
Subprograma: 64 INSTITUTO NACIONAL DEL CANCER	201.909.684.840	201.909.684.840	12.308.564.190	189.601.120.650	189.601.120.650	13.514.465.890	1.205.901.700	6
Subprograma: 65 CENTRO NACIONAL DEL QUEMADO	26.823.067.464	26.823.067.464	1.841.581.978	24.981.485.486	24.981.485.486	1.793.008.534	48.573.444	7
Subprograma: 66 HOSPITAL GENERAL PEDIATRICO	65.391.103.273	65.391.103.273	5.014.922.440	60.376.180.833	60.376.180.833	4.810.528.421	204.394.019	8
Subprograma: 67 HOSPITAL NACIONAL	252.468.827.897	252.468.827.897	16.764.644.403	235.704.283.494	235.704.283.494	16.883.319.368	118.774.965	7
Subprograma: 68 HOSPITAL PSIQUIATRICO	32.393.493.473	32.393.493.473	2.463.624.435	29.929.869.038	29.929.869.038	2.188.619.111	275.005.324	8
Subprograma: 69 CENTRO NACIONAL DE CONTROL DE ADICCIONES	10.572.365.483	10.572.365.483	791.570.104	9.780.795.379	9.780.795.379	1.044.643.240	252.973.136	7
Subprograma: 70 INSTITUTO NACIONAL DE NEFROLOGIA	11.671.259.636	11.671.259.636	467.486.860	11.203.772.776	11.203.772.776	463.972.821	3.514.039	4
Subprograma: 71 PROGRAMA DE SALUD OCULAR	2.182.390.543	2.182.390.543	89.932.813	2.092.457.730	2.092.457.730	90.522.149	589.336	4
Subprograma: 72 INSTITUTO NACIONAL DE ABLACION Y TRASPLANTE	15.310.169.970	15.310.169.970	4.664.254.540	10.645.915.430	10.645.915.430	472.217.340	4.192.037.200	30
Subprograma: 73 PROGRAMA NACIONAL DE SANGRE	2.280.871.900	2.280.871.900	144.555.174	2.136.316.726	2.136.316.726	150.045.553	5.490.379	6
Subprograma: 74 CENTRO NACIONAL DE SERVICIOS DE SANGRE	6.297.428.916	6.297.428.916	403.252.184	5.894.176.732	5.894.176.732	402.195.396	1.056.788	6
Subprograma: 75 BANCO DE LECHE HUMANA-HOSPITAL SAN PABLO	87.472.284	87.472.284	3.942.000	83.530.284	83.530.284	3.942.000	0	5
Subprograma: 76 SALUD BUCODENTAL	2.804.458.497	2.804.458.497	111.956.331	2.692.502.166	2.692.502.166	103.623.204	8.333.127	4
Subprograma: 77 CENTRO DE EMERGENCIAS MEDICAS	145.389.603.038	145.389.603.038	9.917.958.629	135.471.644.409	135.471.644.409	9.783.124.071	134.834.558	7
Subprograma: 78 SERVICIO DE EMERGENCIA MEDICA EXTRAHOSPITALARIA	57.999.242.772	57.999.242.772	3.525.703.455	54.473.539.317	54.473.539.317	4.122.865.872	597.162.417	6
Subprograma: 79 LABORATORIO CENTRAL	24.874.395.747	24.874.395.747	1.519.390.560	23.355.005.187	23.355.005.187	1.555.150.510	35.759.950	6
Subprograma: 80 CENTRO ANTIRRABICO NACIONAL	6.180.162.169	6.180.162.169	391.409.120	5.788.753.049	5.788.753.049	319.379.159	72.029.961	6
Subprograma: 81 PROGRAMA NACIONAL DE PREVENCION CARDIOVASCULAR	2.250.730.458	2.250.730.458	138.617.359	2.112.113.099	2.112.113.099	137.213.694	1.403.665	6
Subprograma: 82 SISTEMA NACIONAL DE INFORMACIONES EN SALUD	3.468.307.152	3.468.307.152	112.916.544	3.355.390.608	3.355.390.608	259.945.621	147.029.077	3
Subprograma: 83 PROGRAMA NACIONAL DE LUCHA CONTRA LA DIABETES	715.670.357	715.670.357	47.564.570	668.105.787	668.105.787	45.726.664	1.837.906	7
Subprograma: 84 SISTEMA NACIONAL DE VIGILANCIA DE LA SALUD	8.616.517.812	8.616.517.812	471.927.375	8.144.590.437	8.144.590.437	531.627.351	59.699.976	5
Subprograma: 85 PROGRAMA DE ENFERMEDADES NO TRANSMISIBLES	612.367.481	612.367.481	33.783.466	578.584.015	578.584.015	32.466.346	1.317.120	6
Subprograma: 86 APOYO A LOS SERVICIOS DE SALUD	88.869.592.094	88.869.592.094	12.320.189.765	76.549.402.329	76.549.402.329	21.846.969.781	9.526.780.016	14
Programa: 2 HÁBITAT ADECUADO Y SOSTENIBLE	188.829.380.712	188.829.380.712	10.150.432.503	178.678.948.209	178.678.948.209	14.403.894.719	4.253.462.216	5
Subprograma: 1 ABASTECIMIENTO DE AGUA Y SANEAMIENTO AMBIENTAL	44.506.039.457	44.506.039.457	2.899.458.100	41.606.581.357	41.606.581.357	2.460.612.527	438.845.573	7
Subprograma: 2 SALUD AMBIENTAL	20.747.439.575	20.747.439.575	437.638.197	20.309.801.378	20.309.801.378	660.836.017	223.197.820	2
Subprograma: 3 CONTROL Y VIGILANCIA DE ENFERM.TRASMISITAS POR VECTORES	123.575.901.680	123.575.901.680	6.813.336.206	116.762.565.474	116.762.565.474	11.282.446.175	4.469.109.969	6
Programa: 3 DESARROLLO SOCIAL EQUITATIVO	129.581.586.470	129.581.586.470	1.020.097.227	128.561.489.243	128.561.489.243	1.203.413.537	183.316.310	1
Subprograma: 1 INSTITUTO NACIONAL DE ALIMENTACIÓN Y NUTRICIÓN (INAN)	26.014.457.579	26.014.457.579	950.746.378	25.063.711.201	25.063.711.201	1.203.413.537	252.667.159	4
Subprograma: 2 PROGRAMA ALIMENTARIO NUTRICIONAL INTEGRAL (PANI)	103.567.128.891	103.567.128.891	69.350.849	103.497.778.042	103.497.778.042	0	69.350.849	0
Tipo: 3 PROGRAMAS DE INVERSIÓN	439.664.989.627	429.664.989.627	29.412.846.674	410.252.142.953	400.252.142.953	29.642.570.073	229.723.399	7
Programa: 1 HÁBITAT ADECUADO Y SOSTENIBLE	82.104.057.202	82.104.057.202	394.833.297	81.709.223.905	81.709.223.905	394.605.134	228.163	0
Subprograma: 1 ABASTECIMIENTO DE AGUA Y SANEAMIENTO AMBIENTAL	59.855.967.274	59.855.967.274	273.151.449	59.582.815.825	59.582.815.825	234.442.735	38.708.714	0

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Lic. ADAN CALEANO
Dpto. Ejecución Presupuestaria



Lic. Osvaldo M. Brites G., Director
Dirección de Presupuesto
M.S.P. y B.S.

LISTADO DE EJECUCION PRESUPUESTARIA DE GASTOS
SOBRE MOVIMIENTOS DESDE EL 01/10/2019 AL 31/10/2019

Nivel de Impresión: '4. PROYECTO'

DESCRIPCION		PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Proyecto:	6 SP MODERNIZAC. SECTOR AGUA Y SANEAM. (BIRF-7710-PY)	1.556.801.470	1.556.801.470	33.058.513	1.523.742.957	1.523.742.957	33.058.513	0	2
Proyecto:	7 SP AGUA POT. Y SAN. P/ COM. RUR. E IND. (BID 2222/OC-PR)	4.093.714.173	4.093.714.173	141.440.936	3.952.273.237	3.952.273.237	102.732.222	38.708.714	3
Proyecto:	8 CONSTRUCCIÓN SIST.AGUAPOT.Y.SAN.PEQ.CIUD.COM.RURAL.E.INDIG.	54.205.451.631	54.205.451.631	98.652.000	54.106.799.631	54.106.799.631	98.652.000	0	0
Subprograma:	2 FORTALECIMIENTO SERVICIO AGUA POTABLE Y SANEAMIENTO (SENASA)	22.248.089.928	22.248.089.928	121.681.848	22.126.408.080	22.126.408.080	160.162.399	- 38.480.551	1
Proyecto:	2 SP ABAST.DE AGUA. POT.Y SAN.BAS PEQ.COM.RURAL E IND(FOCEM)	18.719.762.462	18.719.762.462	102.728.553	18.617.033.909	18.617.033.909	134.538.142	- 31.809.589	1
Proyecto:	7 CONSTRUCCIÓN SEMB. OPORT.- 480 SISTEMA DE AGUA Y SANEAM.	3.528.327.466	3.528.327.466	18.953.296	3.509.374.171	3.509.374.171	25.624.257	- 6.670.962	1
Programa:	2 COMPETITIVIDAD E INNOVACIÓN	8.466.618.649	8.466.618.649	35.617.380	8.431.001.269	8.431.001.269	17.025.380	18.592.000	0
Subprograma:	1 INVESTIGACIÓN, EDUCACIÓN Y BIOTECNOLOGIA APLICADA A LA SALUD	8.466.618.649	8.466.618.649	35.617.380	8.431.001.269	8.431.001.269	17.025.380	18.592.000	0
Proyecto:	1 INVESTIGACIÓN ,EDUC. Y BIOTECNOLOGÍA APLICADAS A LA SALUD	8.466.618.649	8.466.618.649	35.617.380	8.431.001.269	8.431.001.269	17.025.380	18.592.000	0
Programa:	3 DESARROLLO SOCIAL EQUITATIVO	99.044.894.517	99.044.894.517	7.483.223.063	91.561.671.454	91.561.671.454	7.796.866.891	- 313.643.828	8
Subprograma:	1 DESARROLLO INFANTIL TEMPRANO	99.044.894.517	99.044.894.517	7.483.223.063	91.561.671.454	91.561.671.454	7.796.866.891	- 313.643.828	8
Proyecto:	1 SP PROGRAMA DE DESARROLLO INFANTIL TEMPRANO (DIT)	99.044.894.517	99.044.894.517	7.483.223.063	91.561.671.454	91.561.671.454	7.796.866.891	- 313.643.828	8
Programa:	4 SERVICIOS SOCIALES DE CALIDAD	250.049.419.259	240.049.419.259	21.499.172.934	228.550.246.325	218.550.246.325	21.434.072.668	65.100.266	9
Subprograma:	1 FORTALECIMIENTO DE LOS SERVICIOS DE SALUD	250.049.419.259	240.049.419.259	21.499.172.934	228.550.246.325	218.550.246.325	21.434.072.668	65.100.266	9
Proyecto:	4 MEJORAMIENTO FORT. Y APOYO INTEGRAL A LOS SERV DE SALUD PUB	180.049.419.259	180.049.419.259	21.499.172.934	158.550.246.325	158.550.246.325	21.434.072.668	65.100.266	12
Proyecto:	6 CONSTRUCCIÓN GRAN HOSPITAL DE BARRIO OBRERO	25.000.000.000	25.000.000.000	0	25.000.000.000	25.000.000.000	0	0	0
Proyecto:	7 CONSTRUCCIÓN DEL HOSPITAL NACIONAL DE CORONEL OVIEDO	35.000.000.000	35.000.000.000	0	35.000.000.000	35.000.000.000	0	0	0
Proyecto:	8 CONSTRUCCION HOSPITAL DE CAAGUAZU	10.000.000.000	0	0	10.000.000.000	0	0	0	0
Total General :		5.623.803.276.932	5.613.803.276.932	374.187.387.959	5.249.615.888.973	5.239.615.888.973	404.432.959.679	- 30.245.571.720	

LIC. ADAN CALEANG
Dpto. Ejecución Presupuestaria



Lic. Osvaldo M. Brites G., Director
Dirección de Presupuesto
M.S.P. y B.S.