

LISTADO DE EJECUCION PRESUPUESTARIA DE GASTOS  
SOBRE MOVIMIENTOS DESDE EL 01/01/2019 AL 31/01/2019

Nivel de Impresión: '4. PROYECTO'

DESCRIPCION	PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
<b>Entidad:</b> 12 8 MINISTERIO DE SALUD PÚBLICA Y BIENESTAR SOCIAL	5.598.858.784.846	5.588.858.784.846	337.243.327.469	5.261.615.457.377	5.251.615.457.377	10.108.975.239	327.134.352.230	6
<b>Tipo:</b> 1 PROGRAMAS DE ADMINISTRACION	778.853.201.777	778.853.201.777	42.923.871.661	735.929.330.116	735.929.330.116	7.958.356.919	34.965.514.742	6
<b>Programa:</b> 1 ADMINISTRACIÓN GENERAL	778.853.201.777	778.853.201.777	42.923.871.661	735.929.330.116	735.929.330.116	7.958.356.919	34.965.514.742	6
<b>Tipo:</b> 2 PROGRAMAS DE ACCIÓN	4.367.745.433.209	4.367.745.433.209	282.975.698.065	4.084.769.735.144	4.084.769.735.144	1.794.070.897	281.181.627.168	6
<b>Programa:</b> 1 SERVICIOS SOCIALES DE CALIDAD	4.049.038.275.304	4.049.038.275.304	263.872.432.427	3.785.165.842.877	3.785.165.842.877	1.775.890.266	262.096.542.161	7
<b>Subprograma:</b> 1 APS MEDICINA FAMILIAR	283.866.276.736	283.866.276.736	9.942.078.198	273.924.198.538	273.924.198.538	6.454.989	9.935.623.209	4
<b>Subprograma:</b> 7 FONDO DE EQUIDAD	48.440.653.763	48.440.653.763	3.884.345.245	44.556.308.518	44.556.308.518	0	3.884.345.245	8
<b>Subprograma:</b> 8 ATENCIÓN A ADULTOS DE LA TERCERA EDAD	1.882.509.085	1.882.509.085	42.772.711	1.839.736.374	1.839.736.374	0	42.772.711	2
<b>Subprograma:</b> 9 INSTITUTO DE BIENESTAR SOCIAL	24.997.779.454	24.997.779.454	1.730.619.126	23.267.160.328	23.267.160.328	15.768.436	1.714.850.690	7
<b>Subprograma:</b> 10 SALUD REPRODUCTIVA Y SEXUAL Y KIT DE PARTO	16.210.894.870	16.210.894.870	21.381.000	16.189.513.870	16.189.513.870	0	21.381.000	0
<b>Subprograma:</b> 11 PREVENCIÓN DE LA FIBROSIS QUÍSTICA Y DEL RETARDO MENTAL	576.927.801	576.927.801	30.537.340	546.390.461	546.390.461	0	30.537.340	5
<b>Subprograma:</b> 12 PROG. NAC. PREV., DETECC., PRECOZ Y TRATAM.CÁNCER DE CUELLO	1.219.697.453	1.219.697.453	7.231.600	1.212.465.853	1.212.465.853	0	7.231.600	1
<b>Subprograma:</b> 13 PROGRAMAS DE SALUD	6.583.643.216	6.583.643.216	476.839.221	6.106.803.995	6.106.803.995	0	476.839.221	7
<b>Subprograma:</b> 14 PROG. AT. INT. A PERSONAS CON ENFERMEDADES LISOSOMALES	6.440.000.000	6.440.000.000	0	6.440.000.000	6.440.000.000	0	0	0
<b>Subprograma:</b> 15 PROGRAMA PARA PACIENTES OSTOMIZADOS	2.097.600.000	2.097.600.000	0	2.097.600.000	2.097.600.000	0	0	0
<b>Subprograma:</b> 17 SIST. NAC. DE PROVISIÓN DE MEDICAMENTOS E INSUMOS MEDICOS	791.548.781.011	791.548.781.011	61.125.447.272	730.423.333.739	730.423.333.739	0	61.125.447.272	8
<b>Subprograma:</b> 18 SISTEMA NACIONAL DE VIGILANCIA SANITARIA	32.305.673.365	32.305.673.365	610.019.373	31.695.653.992	31.695.653.992	11.573.180	598.446.193	2
<b>Subprograma:</b> 19 SUPERINTENDENCIA DE SALUD	6.831.496.256	6.831.496.256	228.321.890	6.603.174.366	6.603.174.366	4.182.604	224.139.286	3
<b>Subprograma:</b> 21 PROGRAMA AMPLIADO DE INMUNIZACIONES	190.399.109.118	190.399.109.118	13.880.158.754	176.518.950.364	176.518.950.364	6.044.153	13.874.114.601	7
<b>Subprograma:</b> 22 INSTITUTO NACIONAL DE SALUD	852.803.445	852.803.445	0	852.803.445	852.803.445	0	0	0
<b>Subprograma:</b> 23 PROGRAMA NACIONAL DE ENFERMEDADES DE TRANSMISIÓN SEXUAL	2.344.935.401	2.344.935.401	159.467.133	2.185.468.268	2.185.468.268	0	159.467.133	7
<b>Subprograma:</b> 24 1RA REGION SANITARIA-CONCEPCION	54.938.314.889	54.938.314.889	3.954.559.285	50.983.755.604	50.983.755.604	42.895.280	3.911.664.005	7
<b>Subprograma:</b> 25 2DA REGION SANITARIA-SAN PEDRO	76.461.447.604	76.461.447.604	5.313.360.869	71.148.086.735	71.148.086.735	67.915.473	5.245.445.396	7
<b>Subprograma:</b> 26 3RA REGION SANITARIA-CORDILLERA	73.258.090.396	73.258.090.396	5.088.039.137	68.170.051.259	68.170.051.259	44.740.181	5.043.298.956	7
<b>Subprograma:</b> 27 4TA REGION SANITARIA-GUAIRA	68.595.317.734	68.595.317.734	4.656.424.330	63.938.893.404	63.938.893.404	44.132.639	4.612.291.691	7
<b>Subprograma:</b> 28 5TA REGION SANITARIA-CAAGUAZU	93.088.871.366	93.088.871.366	6.522.425.628	86.566.445.738	86.566.445.738	53.423.822	6.469.001.806	7
<b>Subprograma:</b> 29 6TA REGION SANITARIA-CAAZAPA	45.870.491.766	45.870.491.766	3.031.675.125	42.838.816.641	42.838.816.641	35.739.078	2.995.936.047	7
<b>Subprograma:</b> 30 7MA REGION SANITARIA-ITAPUA	88.478.107.304	88.478.107.304	5.760.466.323	82.717.640.981	82.717.640.981	28.010.227	5.732.456.096	7
<b>Subprograma:</b> 31 8VA REGION SANITARIA-MISIONES	55.483.559.390	55.483.559.390	3.954.317.089	51.529.242.301	51.529.242.301	36.514.501	3.917.802.588	7
<b>Subprograma:</b> 32 9NA REGION SANITARIA-PARAGUARI	84.317.909.012	84.317.909.012	5.676.082.040	78.641.826.972	78.641.826.972	94.099.799	5.581.982.241	7
<b>Subprograma:</b> 33 10MA REGION SANITARIA-ALTO PARANA	101.268.246.060	101.268.246.060	6.771.382.817	94.496.863.243	94.496.863.243	37.731.616	6.733.651.201	7
<b>Subprograma:</b> 34 11MA REGION SANITARIA-CENTRAL	93.822.940.997	93.822.940.997	6.750.393.791	87.072.547.206	87.072.547.206	94.129.564	6.656.264.227	7
<b>Subprograma:</b> 35 12VA REGION SANITARIA-ÑEEMBUCU	39.900.280.466	39.900.280.466	2.705.600.410	37.194.680.056	37.194.680.056	40.259.704	2.665.340.706	7
<b>Subprograma:</b> 36 13RA REGION SANITARIA-AMAMBAY	36.763.245.398	36.763.245.398	2.293.196.947	34.470.048.451	34.470.048.451	10.752.649	2.282.444.298	6
<b>Subprograma:</b> 37 14TA REGION SANITARIA-CANINDEYU	42.266.460.737	42.266.460.737	2.808.191.757	39.458.268.980	39.458.268.980	16.887.081	2.791.304.676	7
<b>Subprograma:</b> 38 15TA REGION SANITARIA-PTE HAYES	29.618.678.069	29.618.678.069	2.127.060.487	27.491.617.582	27.491.617.582	19.930.417	2.107.130.070	7
<b>Subprograma:</b> 39 16TA REGION SANITARIA-BOQUERON	17.736.248.543	17.736.248.543	1.404.928.520	16.331.320.023	16.331.320.023	10.404.846	1.394.523.674	8
<b>Subprograma:</b> 40 17MA REGION SANITARIA-ALTO PARAGUAY	13.364.260.557	13.364.260.557	915.749.919	12.448.510.638	12.448.510.638	5.488.448	910.261.471	7
<b>Subprograma:</b> 41 18VA REGION SANITARIA-CAPITAL	64.000.915.314	64.000.915.314	4.359.314.249	59.641.601.065	59.641.601.065	105.901.847	4.253.412.402	7
<b>Subprograma:</b> 42 HOSPITAL DE BARRIO OBRERO	53.592.836.145	53.592.836.145	3.693.245.936	49.899.590.209	49.899.590.209	48.964.249	3.644.281.687	7
<b>Subprograma:</b> 43 HOSPITAL DE LOMA PYTA	24.545.906.211	24.545.906.211	1.715.442.825	22.830.463.386	22.830.463.386	25.561.557	1.689.881.268	7
<b>Subprograma:</b> 44 HOSPITAL SANTA ROSA DEL AGUARAY	25.922.252.266	25.922.252.266	1.942.569.072	23.979.683.194	23.979.683.194	2.334.585	1.940.234.487	7
<b>Subprograma:</b> 45 HOSPITAL DE LAMBARE	33.629.931.625	33.629.931.625	2.435.346.409	31.194.585.216	31.194.585.216	47.783.774	2.387.562.635	7
<b>Subprograma:</b> 46 HOSPITAL DE FERNANDO DE LA MORA	26.641.017.889	26.641.017.889	2.820.174.630	24.820.843.259	24.820.843.259	26.173.690	1.794.000.940	7
<b>Subprograma:</b> 47 HOSPITAL DE MARIANO ROQUE ALONSO	28.848.305.429	28.848.305.429	2.043.310.023	26.804.995.406	26.804.995.406	24.787.464	2.018.522.559	7
<b>Subprograma:</b> 48 HOSPITAL DE SANLORENZO	46.460.958.771	46.460.958.771	3.407.615.071	43.053.343.700	43.053.343.700	24.092.886	3.383.522.185	7
<b>Subprograma:</b> 49 HOSPITAL DE LIMPIO	30.873.447.105	30.873.447.105	2.076.885.892	28.796.561.213	28.796.561.213	28.111.396	2.048.774.496	7
<b>Subprograma:</b> 50 HOSPITAL DE CAPIATA	37.945.946.888	37.945.946.888	2.651.813.446	35.294.133.442	35.294.133.442	48.145.475	2.603.667.971	7
<b>Subprograma:</b> 51 HOSPITAL DEL INDIGENA	7.466.926.784	7.466.926.784	512.468.591	6.954.458.193	6.954.458.193	10.619.053	501.849.538	7

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Nivel de Impresión: '4. PROYECTO'

DESCRIPCION	PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Subprograma: 51 HOSPITAL DEL INDIGENA	7.466.926.784	7.466.926.784	512.468.591	6.954.458.193	6.954.458.193	10.619.053	501.849.538	
Subprograma: 52 HOSPITAL DE LUQUE	60.075.674.728	60.075.674.728	4.191.609.101	55.884.065.627	55.884.065.627	22.367.273	4.169.241.828	7
Subprograma: 53 HOSPITAL DE ÑEMBY	29.106.984.047	29.106.984.047	1.989.201.489	27.117.782.558	27.117.782.558	30.635.378	1.958.566.111	7
Subprograma: 54 HOSPITAL DE ITA	14.612.997.344	14.612.997.344	960.745.242	13.652.252.102	13.652.252.102	14.159.899	946.585.343	7
Subprograma: 55 HOSPITAL DE VILLETA	10.044.513.233	10.044.513.233	656.312.192	9.388.201.041	9.388.201.041	12.424.787	643.887.405	7
Subprograma: 56 HOSPITAL DE VILLA ELISA	18.890.055.219	18.890.055.219	1.380.551.505	17.509.503.714	17.509.503.714	4.145.848	1.376.405.657	7
Subprograma: 57 HOSPITAL DE ITAUGUA	7.764.139.592	7.764.139.592	464.094.110	7.300.045.482	7.300.045.482	2.455.000	461.639.110	6
Subprograma: 58 MATERNO INFANTIL CRUZ ROJA PARAGUAYA	23.820.105.957	23.820.105.957	1.675.792.182	22.144.313.775	22.144.313.775	13.308.653	1.662.483.529	7
Subprograma: 59 MATERNO INFANTIL BARRIO SAN PABLO	59.210.354.039	59.210.354.039	4.211.475.087	54.998.878.952	54.998.878.952	30.322.383	4.181.152.704	7
Subprograma: 60 MATERNO INFANTIL SANTISIMA TRINIDAD	30.858.217.554	30.858.217.554	2.159.635.540	28.698.582.014	28.698.582.014	17.944.932	2.141.690.608	7
Subprograma: 61 HOSPITAL SAN JORGE	26.265.000.716	26.265.000.716	2.023.263.330	24.241.737.386	24.241.737.386	3.464.001	2.019.799.329	8
Subprograma: 62 INERAM	44.310.709.745	44.310.709.745	2.936.866.854	41.373.842.891	41.373.842.891	29.955.836	2.906.911.018	7
Subprograma: 63 INSTITUTO DE MEDICINA TROPICAL	35.054.223.573	35.054.223.573	2.106.202.222	32.948.021.351	32.948.021.351	11.596.080	2.094.606.142	6
Subprograma: 64 INSTITUTO NACIONAL DEL CANCER	201.863.034.840	201.863.034.840	3.347.384.673	198.515.650.167	198.515.650.167	28.666.582	3.318.718.091	2
Subprograma: 65 CENTRO NACIONAL DEL QUEMADO	29.584.208.056	29.584.208.056	1.874.950.552	27.709.257.504	27.709.257.504	12.312.244	1.862.638.308	6
Subprograma: 66 HOSPITAL GENERAL PEDIATRICO	66.921.733.273	66.921.733.273	4.103.990.940	62.817.742.333	62.817.742.333	27.218.811	4.076.772.129	6
Subprograma: 67 HOSPITAL NACIONAL	219.187.977.897	219.187.977.897	14.961.565.575	204.226.412.322	204.226.412.322	178.929.356	14.782.636.219	7
Subprograma: 68 HOSPITAL PSIQUIATRICO	33.496.750.653	33.496.750.653	30.918.114.577	30.918.114.577	30.918.114.577	44.983.609	2.533.652.467	8
Subprograma: 69 CENTRO NACIONAL DE CONTROL DE ADICCIONES	9.855.489.494	9.855.489.494	628.242.148	9.227.247.346	9.227.247.346	7.699.000	620.543.148	6
Subprograma: 70 INSTITUTO NACIONAL DE NEFROLOGIA	11.713.524.463	11.713.524.463	3.311.593.928	8.401.930.535	8.401.930.535	1.705.128	3.309.888.800	28
Subprograma: 71 PROGRAMA DE SALUD OCULAR	3.662.259.656	3.662.259.656	159.175.240	3.503.084.416	3.503.084.416	4.207.000	154.968.240	4
Subprograma: 72 INSTITUTO NACIONAL DE ABLACION Y TRASPLANTE	4.590.769.970	4.590.769.970	90.061.980	4.500.707.990	4.500.707.990	0	90.061.980	2
Subprograma: 73 PROGRAMA NACIONAL DE SANGRE	2.250.871.900	2.250.871.900	199.086.934	2.051.784.966	2.051.784.966	6.711.501	192.375.433	9
Subprograma: 74 CENTRO NACIONAL DE SERVICIOS DE SANGRE	6.632.855.539	6.632.855.539	395.445.736	6.237.409.803	6.237.409.803	3.040.125	392.405.611	6
Subprograma: 75 BANCO DE LECHE HUMANA-HOSPITAL SAN PABLO	79.597.335	79.597.335	3.942.000	75.655.335	75.655.335	0	3.942.000	5
Subprograma: 76 SALUD BUCODENTAL	4.397.466.098	4.397.466.098	202.195.722	4.195.270.376	4.195.270.376	0	202.195.722	5
Subprograma: 77 CENTRO DE EMERGENCIAS MEDICAS	149.039.603.038	149.039.603.038	8.873.670.320	140.165.932.718	140.165.932.718	83.465.039	8.790.205.281	6
Subprograma: 78 SERVICIO DE EMERGENCIA MEDICA EXTRAHOSPITALARIA	59.337.876.397	59.337.876.397	5.131.815.074	54.206.061.323	54.206.061.323	31.803.894	5.100.011.180	9
Subprograma: 79 LABORATORIO CENTRAL	23.363.644.351	23.363.644.351	1.498.050.166	21.865.594.185	21.865.594.185	19.869.308	1.478.180.858	6
Subprograma: 80 CENTRO ANTIRRABICO NACIONAL	6.150.162.169	6.150.162.169	397.177.637	5.752.984.532	5.752.984.532	10.783.936	386.393.701	6
Subprograma: 81 PROGRAMA NACIONAL DE PREVENCIÓN CARDIOVASCULAR	2.226.338.844	2.226.338.844	55.983.187	2.170.355.657	2.170.355.657	0	55.983.187	3
Subprograma: 82 SISTEMA NACIONAL DE INFORMACIONES EN SALUD	3.605.580.502	3.605.580.502	45.090.475	3.560.490.027	3.560.490.027	0	45.090.475	1
Subprograma: 83 PROGRAMA NACIONAL DE LUCHA CONTRA LA DIABETES	668.798.357	668.798.357	33.778.347	635.020.010	635.020.010	2.160.000	31.618.347	5
Subprograma: 84 SISTEMA NACIONAL DE VIGILANCIA DE LA SALUD	8.719.375.362	8.719.375.362	740.367.702	7.979.007.660	7.979.007.660	0	740.367.702	8
Subprograma: 85 PROGRAMA DE ENFERMEDADES NO TRANSMISIBLES	590.864.166	590.864.166	38.150.100	552.714.066	552.714.066	0	38.150.100	6
Subprograma: 86 APOYO A LOS SERVICIOS DE SALUD	29.326.821.508	29.326.821.508	1.915.069.580	27.411.751.928	27.411.751.928	0	1.915.069.580	7
Programa: 2 HÁBITAT ADECUADO Y SOSTENIBLE	188.889.618.785	188.889.618.785	10.884.124.158	178.005.494.627	178.005.494.627	10.265.954	10.873.858.204	6
Subprograma: 1 ABASTECIMIENTO DE AGUA Y SANEAMIENTO AMBIENTAL	44.506.039.457	44.506.039.457	2.068.834.386	42.437.205.071	42.437.205.071	0	2.068.834.386	5
Subprograma: 2 SALUD AMBIENTAL	20.807.677.648	20.807.677.648	2.861.192.762	17.946.484.886	17.946.484.886	10.265.954	2.850.926.808	14
Subprograma: 3 CONTROL Y VIGILANCIA DE ENFERM.TRANSMITIDAS POR VECTORES	123.575.901.680	123.575.901.680	5.954.097.010	117.621.804.670	117.621.804.670	0	5.954.097.010	5
Programa: 3 DESARROLLO SOCIAL EQUITATIVO	129.817.539.120	129.817.539.120	8.219.141.480	121.598.397.640	121.598.397.640	7.914.677	8.211.226.803	6
Subprograma: 1 INSTITUTO NACIONAL DE ALIMENTACIÓN Y NUTRICIÓN (INAN)	26.250.410.229	26.250.410.229	869.592.980	25.380.817.249	25.380.817.249	7.914.677	861.678.303	3
Subprograma: 2 PROGRAMA ALIMENTARIO NUTRICIONAL INTEGRAL (PANI)	103.567.128.891	103.567.128.891	7.349.548.500	96.217.580.391	96.217.580.391	0	7.349.548.500	7
Tipo: 3 PROGRAMAS DE INVERSIÓN	452.260.149.860	442.260.149.860	11.343.757.743	440.916.392.117	430.916.392.117	356.547.423	10.987.210.320	3
Programa: 1 HÁBITAT ADECUADO Y SOSTENIBLE	82.104.057.202	82.104.057.202	2.294.228.697	79.809.828.505	79.809.828.505	0	2.294.228.697	3
Subprograma: 1 ABASTECIMIENTO DE AGUA Y SANEAMIENTO AMBIENTAL	59.855.967.274	59.855.967.274	1.071.176.510	58.784.790.764	58.784.790.764	0	1.071.176.510	2

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Nivel de Impresión: '4. PROYECTO'

DESCRIPCION	PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Proyecto: 6 SP MODERNIZAC. SECTOR AGUA Y SANEAM. (BIRF-7710-PY)	1.556.801.470	1.556.801.470	0	1.556.801.470	1.556.801.470	0	0	0
Proyecto: 7 SP AGUA POT. Y SAN. P/ COM. RUR. E IND. (BID 2222/OC-PR)	4.093.714.173	4.093.714.173	1.071.176.510	3.022.537.663	3.022.537.663	0	1.071.176.510	26
Proyecto: 8 CONST. SIST. AGUA Y SAN. PEQ. CIUDADES (BID 3601/OC-PR)	54.205.451.631	54.205.451.631	0	54.205.451.631	54.205.451.631	0	0	0
Subprograma: 2 FORTALECIMIENTO SERVICIO AGUA POTABLE Y SANEAMIENTO (SENASA)	22.248.089.928	22.248.089.928	1.223.052.187	21.025.037.741	21.025.037.741	0	1.223.052.187	5
Proyecto: 2 SP ABAST.DE AGUA. POT.Y SAN.BAS PEQ.COM.RURAL E INDI(FOCEM)	18.719.762.462	18.719.762.462	0	18.719.762.462	18.719.762.462	0	0	0
Proyecto: 7 CONSTRUCCIÓN SEMB. OPORT.- 480 SISTEMA DE AGUA Y SANEAM.	3.528.327.466	3.528.327.466	1.223.052.187	2.305.275.279	2.305.275.279	0	1.223.052.187	35
Programa: 2 COMPETITIVIDAD E INNOVACIÓN	8.466.618.649	8.466.618.649	11.850.000	8.454.768.649	8.454.768.649	0	11.850.000	0
Subprograma: 1 INVESTIGACIÓN, EDUCACIÓN Y BIOTECNOLOGIA APLICADA A LA SALUD	8.466.618.649	8.466.618.649	11.850.000	8.454.768.649	8.454.768.649	0	11.850.000	0
Proyecto: 1 INVESTIGACIÓN ,EDUC. Y BIOTECNOLOGÍA APLICADAS A LA SALUD	8.466.618.649	8.466.618.649	11.850.000	8.454.768.649	8.454.768.649	0	11.850.000	0
Programa: 3 DESARROLLO SOCIAL EQUITATIVO	91.640.054.750	91.640.054.750	1.912.885.396	89.727.169.354	89.727.169.354	356.547.423	1.556.337.973	2
Subprograma: 1 DESARROLLO INFANTIL TEMPRANO	91.640.054.750	91.640.054.750	1.912.885.396	89.727.169.354	89.727.169.354	356.547.423	1.556.337.973	2
Proyecto: 1 SP PROGRAMA DE DESARROLLO INFANTIL TEMPRANO (DIT)	91.640.054.750	91.640.054.750	1.912.885.396	89.727.169.354	89.727.169.354	356.547.423	1.556.337.973	2
Programa: 4 SERVICIOS SOCIALES DE CALIDAD	270.049.419.259	260.049.419.259	7.124.793.650	262.924.625.609	252.924.625.609	0	7.124.793.650	3
Subprograma: 1 FORTALECIMIENTO DE LOS SERVICIOS DE SALUD	270.049.419.259	260.049.419.259	7.124.793.650	262.924.625.609	252.924.625.609	0	7.124.793.650	3
Proyecto: 4 MEJORAMIENTO FORT. Y APOYO INTEGRAL A LOS SERV DE SALUD PUB	160.049.419.259	160.049.419.259	7.124.793.650	152.924.625.609	152.924.625.609	0	7.124.793.650	4
Proyecto: 6 CONSTRUCCIÓN GRAN HOSPITAL DE BARRIO OBRERO	60.000.000.000	60.000.000.000	0	60.000.000.000	60.000.000.000	0	0	0
Proyecto: 7 CONSTRUCCIÓN DEL HOSPITAL NACIONAL DE CORONEL OVIEDO	40.000.000.000	40.000.000.000	0	40.000.000.000	40.000.000.000	0	0	0
Proyecto: 8 CONSTRUCCION HOSPITAL DE CAAGUAZU	10.000.000.000	0	0	10.000.000.000	0	0	0	0
<b>Total General :</b>	<b>5.598.858.784.846</b>	<b>5.588.858.784.846</b>	<b>337.243.327.469</b>	<b>5.261.615.457.377</b>	<b>5.251.615.457.377</b>	<b>10.108.975.239</b>	<b>327.134.352.230</b>	