

LISTADO DE EJECUCION PRESUPUESTARIA DE GASTOS
SOBRE MOVIMIENTOS DESDE EL 01/01/2019 AL 31/12/2019

Nivel de Impresión: '4. PROYECTO'

DESCRIPCION			PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Entidad:	12	8 MINISTERIO DE SALUD PÚBLICA Y BIENESTAR SOCIAL	5.623.803.276.932	5.613.803.276.932	4.684.319.089.324	939.484.187.608	929.484.187.608	4.293.122.386.755	391.196.702.569	83
Tipo:	1	PROGRAMAS DE ADMINISTRACION	838.264.611.815	838.264.611.815	740.827.312.257	97.437.299.558	97.437.299.558	669.523.818.592	71.303.493.665	88
Programa:	1	ADMINISTRACIÓN GENERAL	838.264.611.815	838.264.611.815	740.827.312.257	97.437.299.558	97.437.299.558	669.523.818.592	71.303.493.665	88
Tipo:	2	PROGRAMAS DE ACCIÓN	4.345.873.675.490	4.345.873.675.490	3.686.926.998.211	658.946.677.279	658.946.677.279	3.382.658.126.614	304.268.871.597	85
Programa:	1	SERVICIOS SOCIALES DE CALIDAD	4.038.461.304.945	4.038.461.304.945	3.454.728.371.960	583.732.932.985	583.732.932.985	3.193.054.636.667	261.673.735.293	86
Subprograma:	1	APS MEDICINA FAMILIAR	259.925.558.523	259.925.558.523	175.642.543.606	84.283.014.917	84.283.014.917	170.276.522.207	5.366.021.399	68
Subprograma:	7	FONDO DE EQUIDAD	46.967.145.245	46.967.145.245	46.703.845.245	263.300.000	263.300.000	45.310.036.727	1.393.808.518	99
Subprograma:	8	ATENCIÓN A ADULTOS DE LA TERCERA EDAD	1.714.341.131	1.714.341.131	522.281.406	1.192.059.725	1.192.059.725	466.328.838	55.952.568	30
Subprograma:	9	INSTITUTO DE BIENESTAR SOCIAL	25.422.075.525	25.422.075.525	22.602.303.823	2.819.771.702	2.819.771.702	21.119.447.751	1.482.856.072	89
Subprograma:	10	SALUD REPRODUCTIVA Y SEXUAL Y KIT DE PARTO	16.210.894.870	16.210.894.870	14.210.730.782	2.000.164.088	2.000.164.088	9.022.459.691	5.188.271.091	88
Subprograma:	11	PREVENCIÓN DE LA FIBROSIS QUÍSTICA Y DEL RETARDO MENTAL	575.745.190	575.745.190	469.543.375	106.201.815	106.201.815	457.226.402	12.316.973	82
Subprograma:	12	PROG. NAC. PREV., DETECC., PRECOZ Y TRATAM.CÁNCER DE CUELLO	1.219.697.453	1.219.697.453	93.155.188	1.126.542.265	1.126.542.265	87.722.140	5.433.048	8
Subprograma:	13	PROGRAMAS DE SALUD	6.047.999.595	6.047.999.595	4.940.625.296	1.107.374.299	1.107.374.299	4.721.056.576	219.568.720	82
Subprograma:	14	PROG. AT. INT. A PERSONAS CON ENFERMEDADES LISOSOMALES	6.440.000.000	6.440.000.000	5.593.600.000	846.400.000	846.400.000	3.458.856.000	2.134.744.000	87
Subprograma:	15	PROGRAMA PARA PACIENTES OSTOMIZADOS	2.097.600.000	2.097.600.000	1.539.584.710	558.015.290	558.015.290	1.539.584.710	0	73
Subprograma:	17	SIST. NAC. DE PROVISIÓN DE MEDICAMENTOS E INSUMOS MEDICOS	745.276.810.216	745.276.810.216	704.487.217.445	40.789.592.771	40.789.592.771	658.990.052.466	45.497.164.979	95
Subprograma:	18	SISTEMA NACIONAL DE VIGILANCIA SANITARIA	19.492.394.400	19.492.394.400	10.739.920.356	8.752.474.044	8.752.474.044	10.068.502.575	671.417.781	55
Subprograma:	19	SUPERINTENDENCIA DE SALUD	4.262.513.647	4.262.513.647	3.220.445.569	1.042.068.078	1.042.068.078	2.877.636.671	342.808.898	76
Subprograma:	21	PROGRAMA AMPLIADO DE INMUNIZACIONES	187.882.776.198	187.882.776.198	76.967.705.103	110.915.071.095	110.915.071.095	76.187.062.781	780.642.322	41
Subprograma:	22	INSTITUTO NACIONAL DE SALUD	567.582.049	567.582.049	45.292.226	522.289.823	522.289.823	43.870.316	1.421.910	8
Subprograma:	23	PROGRAMA NACIONAL DE ENFERMEDADES DE TRANSMISIÓN SEXUAL	2.541.912.401	2.541.912.401	2.217.740.010	324.172.391	324.172.391	2.152.742.525	64.997.485	87
Subprograma:	24	1RA REGION SANITARIA-CONCEPCION	55.337.200.889	55.337.200.889	53.148.337.780	2.188.863.109	2.188.863.109	49.971.333.117	3.177.004.663	96
Subprograma:	25	2DA REGION SANITARIA-SAN PEDRO	77.011.235.604	77.011.235.604	73.037.170.811	3.974.064.993	3.974.064.993	67.995.815.559	5.041.355.052	95
Subprograma:	26	3RA REGION SANITARIA-CORDILLERA	70.921.349.024	70.921.349.024	66.860.627.019	4.060.722.005	4.060.722.005	62.793.265.099	4.067.361.920	94
Subprograma:	27	4TA REGION SANITARIA-GUAIRA	64.342.858.851	64.342.858.851	60.575.416.137	3.767.442.714	3.767.442.714	56.849.545.247	3.725.870.890	94
Subprograma:	28	5TA REGION SANITARIA-CAAGUAZU	91.352.924.520	91.352.924.520	85.297.783.453	6.055.141.067	6.055.141.067	80.494.365.850	4.803.417.603	93
Subprograma:	29	6TA REGION SANITARIA-CAAZAPA	44.392.781.766	44.392.781.766	40.941.581.801	3.451.199.965	3.451.199.965	38.599.430.977	2.342.150.824	92
Subprograma:	30	7MA REGION SANITARIA-ITAPUA	82.557.685.909	82.557.685.909	76.221.070.523	6.336.615.386	6.336.615.386	72.523.965.947	3.697.104.576	92
Subprograma:	31	8VA REGION SANITARIA-MISIONES	58.119.981.092	58.119.981.092	55.070.946.394	3.049.034.698	3.049.034.698	52.197.600.483	2.873.345.911	95
Subprograma:	32	9NA REGION SANITARIA-PARAGUARI	79.557.663.012	79.557.663.012	73.858.424.313	5.699.238.699	5.699.238.699	69.021.946.259	4.836.478.054	93
Subprograma:	33	10MA REGION SANITARIA-ALTO PARANA	98.641.185.714	98.641.185.714	89.038.607.171	9.602.578.543	9.602.578.543	84.180.961.234	4.857.645.937	90
Subprograma:	34	11MA REGION SANITARIA-CENTRAL	92.180.704.670	92.180.704.670	88.143.544.991	4.037.159.679	4.037.159.679	81.434.820.345	6.708.724.646	96
Subprograma:	35	12VA REGION SANITARIA-ÑEEMBUCU	38.638.774.466	38.638.774.466	35.826.433.238	2.812.341.228	2.812.341.228	33.506.649.739	2.319.783.499	93
Subprograma:	36	13RA REGION SANITARIA-AMAMBAY	35.380.594.048	35.380.594.048	31.875.099.529	3.505.494.519	3.505.494.519	30.305.666.879	1.569.432.650	90
Subprograma:	37	14TA REGION SANITARIA-CANINDEYU	40.160.890.602	40.160.890.602	36.388.500.534	3.772.390.068	3.772.390.068	34.451.051.354	1.937.449.180	91
Subprograma:	38	15TA REGION SANITARIA-PTE HAYES	31.316.846.111	31.316.846.111	29.660.688.625	1.656.157.486	1.656.157.486	28.074.105.645	1.586.582.980	95
Subprograma:	39	16TA REGION SANITARIA-BOQUERON	18.609.122.265	18.609.122.265	16.202.658.756	2.406.463.509	2.406.463.509	15.433.096.881	769.561.875	87
Subprograma:	40	17MA REGION SANITARIA-ALTO PARAGUAY	15.343.120.973	15.343.120.973	14.188.924.705	1.154.196.268	1.154.196.268	13.444.479.842	744.444.863	92
Subprograma:	41	18VA REGION SANITARIA-CAPITAL	62.229.303.314	62.229.303.314	57.119.618.602	5.109.684.712	5.109.684.712	52.537.221.230	4.582.397.372	92
Subprograma:	42	HOSPITAL DE BARRIO OBRERO	53.164.445.645	53.164.445.645	49.678.173.690	3.486.271.955	3.486.271.955	46.510.760.398	3.167.413.292	93
Subprograma:	43	HOSPITAL DE LOMA PYTA	24.790.476.050	24.790.476.050	23.338.702.608	1.451.773.442	1.451.773.442	21.878.486.623	1.460.215.985	94
Subprograma:	44	HOSPITAL SANTA ROSA DEL AGUARAY	27.161.129.736	27.161.129.736	25.153.591.363	2.007.538.373	2.007.538.373	24.581.791.827	571.799.536	93
Subprograma:	45	HOSPITAL DE LAMBARE	34.120.151.625	34.120.151.625	32.224.958.196	1.895.193.429	1.895.193.429	30.388.004.543	1.836.953.653	94
Subprograma:	46	HOSPITAL DE FERNANDO DE LA MORA	25.914.201.889	25.914.201.889	23.516.302.637	2.397.899.252	2.397.899.252	21.892.604.542	1.623.698.095	91
Subprograma:	47	HOSPITAL DE MARIANO ROQUE ALONSO	28.134.663.429	28.134.663.429	26.549.319.062	1.585.344.367	1.585.344.367	24.806.579.364	1.742.739.698	94
Subprograma:	48	HOSPITAL DE SAN LORENZO	46.293.552.771	46.293.552.771	44.521.584.051	1.771.968.720	1.771.968.720	42.142.181.583	2.379.402.468	96
Subprograma:	49	HOSPITAL DE LIMPIO	29.249.053.105	29.249.053.105	26.811.820.430	2.437.232.675	2.437.232.675	25.150.441.136	1.661.379.294	92
Subprograma:	50	HOSPITAL DE CAPIATA	36.072.254.888	36.072.254.888	34.260.318.089	1.811.936.799	1.811.936.799	31.914.921.014	2.345.397.075	95
Subprograma:	51	HOSPITAL DEL INDIGENA	7.073.700.950	7.073.700.950	6.334.132.584	739.568.366	739.568.366	5.902.864.794	431.267.790	90

SIAF



Enilio Benítez Román
Jefe Dpto. Ejecución
Presupuestaria



Oswaldo M. Brítez G., Director
Dirección de Presupuesto
M.S.P. y B.S.

LISTADO DE EJECUCION PRESUPUESTARIA DE GASTOS
SOBRE MOVIMIENTOS DESDE EL 01/01/2019 AL 31/12/2019

Nivel de Impresión: '4. PROYECTO'

DESCRIPCION		PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Subprograma:	51 HOSPITAL DEL INDIGENA	7.073.700.950	7.073.700.950	6.334.132.584	739.568.366	739.568.366	5.902.864.794	431.267.790	
Subprograma:	52 HOSPITAL DE LUQUE	57.694.254.033	57.694.254.033	53.581.785.813	4.112.468.220	4.112.468.220	50.971.488.227	2.610.297.586	93
Subprograma:	53 HOSPITAL DE NEMBY	28.208.092.047	28.208.092.047	25.717.116.986	2.490.975.061	2.490.975.061	24.189.658.984	1.527.458.002	91
Subprograma:	54 HOSPITAL DE ITA	14.270.070.924	14.270.070.924	12.801.529.659	1.468.541.265	1.468.541.265	11.953.012.349	848.517.310	90
Subprograma:	55 HOSPITAL DE VILLETA	9.904.895.786	9.904.895.786	9.129.862.384	775.033.402	775.033.402	8.592.136.499	537.725.885	92
Subprograma:	56 HOSPITAL DE VILLA ELISA	20.367.226.204	20.367.226.204	19.578.092.792	789.133.412	789.133.412	18.903.084.711	675.008.081	96
Subprograma:	57 HOSPITAL DE ITAUGUA	7.559.155.592	7.559.155.592	6.458.921.683	1.100.233.909	1.100.233.909	6.157.964.778	300.956.905	85
Subprograma:	58 MATERNO INFANTIL CRUZ ROJA PARAGUAYA	22.987.737.957	22.987.737.957	21.797.083.979	1.190.653.978	1.190.653.978	20.436.751.140	1.360.332.839	95
Subprograma:	59 MATERNO INFANTIL BARRIO SAN PABLO	58.119.859.130	58.119.859.130	54.996.140.375	3.123.718.755	3.123.718.755	52.189.571.701	2.806.568.674	95
Subprograma:	60 MATERNO INFANTIL SANTISIMA TRINIDAD	30.222.323.482	30.222.323.482	28.282.908.625	1.939.414.857	1.939.414.857	26.442.160.735	1.840.747.890	94
Subprograma:	61 HOSPITAL SAN JORGE	25.608.840.716	25.608.840.716	23.736.564.424	1.872.276.292	1.872.276.292	23.161.547.651	575.016.773	93
Subprograma:	62 INERAM	42.228.623.382	42.228.623.382	38.935.618.235	3.293.005.147	3.293.005.147	36.724.444.772	2.211.173.463	92
Subprograma:	63 INSTITUTO DE MEDICINA TROPICAL	33.645.545.791	33.645.545.791	28.651.193.714	4.994.352.077	4.994.352.077	26.885.501.220	1.765.692.494	85
Subprograma:	64 INSTITUTO NACIONAL DEL CANCER	200.894.934.840	200.894.934.840	120.790.385.626	80.104.549.214	80.104.549.214	91.914.656.324	28.875.729.302	60
Subprograma:	65 CENTRO NACIONAL DEL QUEMADO	26.515.332.498	26.515.332.498	24.292.693.923	2.222.638.575	2.222.638.575	22.305.331.115	1.987.362.808	92
Subprograma:	66 HOSPITAL GENERAL PEDIATRICO	64.736.228.407	64.736.228.407	54.600.681.851	10.135.546.556	10.135.546.556	51.860.156.100	2.740.525.751	84
Subprograma:	67 HOSPITAL NACIONAL	237.241.638.073	237.241.638.073	214.038.331.353	23.203.306.720	23.203.306.720	200.081.019.492	13.957.311.861	90
Subprograma:	68 HOSPITAL PSIQUIATRICO	31.542.888.027	31.542.888.027	28.340.648.750	3.202.239.277	3.202.239.277	25.995.329.826	2.345.318.924	90
Subprograma:	69 CENTRO NACIONAL DE CONTROL DE ADICCIONES	10.536.293.658	10.536.293.658	9.117.673.871	1.418.619.787	1.418.619.787	8.527.463.354	590.210.517	87
Subprograma:	70 INSTITUTO NACIONAL DE NEFROLOGIA	11.278.262.070	11.278.262.070	9.593.194.555	1.685.067.515	1.685.067.515	8.759.299.879	833.894.676	85
Subprograma:	71 PROGRAMA DE SALUD OCULAR	2.157.359.878	2.157.359.878	1.195.324.362	962.035.516	962.035.516	1.156.698.540	38.625.822	55
Subprograma:	72 INSTITUTO NACIONAL DE ABLACION Y TRASPLANTE	14.594.255.025	14.594.255.025	10.334.442.891	4.259.812.134	4.259.812.134	4.236.442.685	6.098.000.206	71
Subprograma:	73 PROGRAMA NACIONAL DE SANGRE	2.275.345.209	2.275.345.209	2.034.913.825	240.431.384	240.431.384	1.853.128.480	181.785.345	89
Subprograma:	74 CENTRO NACIONAL DE SERVICIOS DE SANGRE	5.984.297.378	5.984.297.378	5.229.344.183	754.953.195	754.953.195	4.891.841.470	337.502.713	87
Subprograma:	75 BANCO DE LECHE HUMANA-HOSPITAL SAN PABLO	79.209.555	79.209.555	51.246.000	27.963.555	27.963.555	51.246.000	0	65
Subprograma:	76 SALUD BUCODENTAL	2.642.933.887	2.642.933.887	1.436.731.490	1.206.202.397	1.206.202.397	1.319.286.149	117.445.341	54
Subprograma:	77 CENTRO DE EMERGENCIAS MEDICAS	141.558.795.042	141.558.795.042	121.293.020.379	20.265.774.663	20.265.774.663	112.761.608.857	8.531.411.522	86
Subprograma:	78 SERVICIO DE EMERGENCIA MEDICA EXTRAHOSPITALARIA	57.963.927.244	57.963.927.244	48.767.610.754	9.196.316.490	9.196.316.490	45.182.347.718	3.585.263.036	84
Subprograma:	79 LABORATORIO CENTRAL	24.562.291.660	24.562.291.660	20.442.255.593	4.120.036.067	4.120.036.067	19.019.324.097	1.422.931.496	83
Subprograma:	80 CENTRO ANTIRRABICO NACIONAL	5.955.535.478	5.955.535.478	5.192.557.086	762.978.392	762.978.392	4.835.930.571	356.626.515	87
Subprograma:	81 PROGRAMA NACIONAL DE PREVENCIÓN CARDIOVASCULAR	2.225.042.531	2.225.042.531	1.598.707.841	626.334.690	626.334.690	1.496.866.738	101.841.103	72
Subprograma:	82 SISTEMA NACIONAL DE INFORMACIONES EN SALUD	3.459.181.142	3.459.181.142	2.573.839.921	885.341.221	885.341.221	1.379.331.513	1.194.508.408	74
Subprograma:	83 PROGRAMA NACIONAL DE LUCHA CONTRA LA DIABETES	723.670.357	723.670.357	586.073.907	137.596.450	137.596.450	555.440.936	30.632.971	81
Subprograma:	84 SISTEMA NACIONAL DE VIGILANCIA DE LA SALUD	7.723.335.158	7.723.335.158	6.460.023.286	1.263.311.872	1.263.311.872	6.176.002.233	284.021.053	84
Subprograma:	85 PROGRAMA DE ENFERMEDADES NO TRANSMISIBLES	612.367.481	612.367.481	458.286.911	154.080.570	154.080.570	434.123.470	24.163.441	75
Subprograma:	86 APOYO A LOS SERVICIOS DE SALUD	137.668.655.942	137.668.655.942	96.792.693.901	40.875.962.041	40.875.962.041	65.891.372.466	30.901.321.435	70
Programa:	2 HÁBITAT ADECUADO Y SOSTENIBLE	187.744.611.667	187.744.611.667	152.139.688.001	35.604.923.666	35.604.923.666	136.626.014.853	15.513.673.148	81
Subprograma:	1 ABASTECIMIENTO DE AGUA Y SANEAMIENTO AMBIENTAL	43.653.811.457	43.653.811.457	38.835.279.896	4.818.531.561	4.818.531.561	28.022.295.612	10.812.984.284	89
Subprograma:	2 SALUD AMBIENTAL	20.514.898.530	20.514.898.530	17.707.649.039	2.807.249.491	2.807.249.491	16.551.193.652	1.156.455.387	86
Subprograma:	3 CONTROL Y VIGILANCIA DE ENFERM.TRANSMITIDAS POR VECTORES	123.575.901.680	123.575.901.680	95.596.759.066	27.979.142.614	27.979.142.614	92.052.525.589	3.544.233.477	77
Programa:	3 DESARROLLO SOCIAL EQUITATIVO	119.667.758.878	119.667.758.878	80.058.938.250	39.608.820.628	39.608.820.628	52.977.475.094	27.081.463.156	67
Subprograma:	1 INSTITUTO NACIONAL DE ALIMENTACIÓN Y NUTRICIÓN (INAN)	16.100.629.987	16.100.629.987	12.953.905.965	3.146.724.022	3.146.724.022	12.067.411.716	886.494.249	80
Subprograma:	2 PROGRAMA ALIMENTARIO NUTRICIONAL INTEGRAL (PANI)	103.567.128.891	103.567.128.891	67.105.032.285	36.462.096.606	36.462.096.606	40.910.063.378	26.194.968.907	65
Tipo:	3 PROGRAMAS DE INVERSIÓN	439.664.989.627	429.664.989.627	256.564.778.856	183.100.210.771	173.100.210.771	240.940.441.549	15.624.337.307	58
Programa:	1 HÁBITAT ADECUADO Y SOSTENIBLE	82.104.057.202	82.104.057.202	19.203.010.177	62.901.047.025	62.901.047.025	8.302.737.914	10.900.272.263	23
Subprograma:	1 ABASTECIMIENTO DE AGUA Y SANEAMIENTO AMBIENTAL	59.855.967.274	59.855.967.274	14.822.540.650	45.033.426.624	45.033.426.624	4.568.989.918	10.253.550.732	25

SIAF



Emilio Román
Jefe Dpto. Ejecución
Presupuestaria



Oswaldo M. Brítez G., Director
Dirección de Presupuesto
M.S.P. y B.S.

LISTADO DE EJECUCION PRESUPUESTARIA DE GASTOS
SOBRE MOVIMIENTOS DESDE EL 01/01/2019 AL 31/12/2019

Nivel de Impresión: '4. PROYECTO'

	DESCRIPCION	PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Proyecto:	6 SP MODERNIZAC. SECTOR AGUA Y SANEAM. (BIRF-7710-PY)	1.556.801.470	1.556.801.470	839.907.641	716.893.829	716.893.829	839.907.641	0	54
Proyecto:	7 SP AGUA POT. Y SAN. P/ COM. RUR. E IND. (BID 2222/OC-PR)	4.093.714.173	4.093.714.173	3.021.748.332	1.071.965.841	1.071.965.841	2.849.152.186	172.596.146	74
Proyecto:	8 CONSTRUCCIÓN SIST.AGUAPOT.Y.SAN.PEQ.CIUD.COM.RURAL.E.INDIG.	54.205.451.631	54.205.451.631	10.960.884.677	43.244.566.954	43.244.566.954	879.930.091	10.080.954.586	20
Subprograma:	2 FORTALECIMIENTO SERVICIO AGUA POTABLE Y SANEAMIENTO (SENASA)	22.248.089.928	22.248.089.928	4.380.469.527	17.867.620.401	17.867.620.401	3.733.747.996	646.721.531	20
Proyecto:	2 SP ABAST.DE AGUA. POT.Y SAN.BAS PEQ.COM.RURAL E INDI(FOCEM)	18.719.762.462	18.719.762.462	1.404.425.675	17.315.336.787	17.315.336.787	814.139.536	590.286.139	8
Proyecto:	7 CONSTRUCCIÓN SEMB. OPORT.- 480 SISTEMA DE AGUA Y SANEAM.	3.528.327.466	3.528.327.466	2.976.043.852	552.283.614	552.283.614	2.919.608.460	56.435.392	84
Programa:	2 COMPETITIVIDAD E INNOVACIÓN	8.466.618.649	8.466.618.649	589.470.889	7.877.147.760	7.877.147.760	493.357.488	96.113.401	7
Subprograma:	1 INVESTIGACIÓN, EDUCACIÓN Y BIOTECNOLOGIA APLICADA A LA SALUD	8.466.618.649	8.466.618.649	589.470.889	7.877.147.760	7.877.147.760	493.357.488	96.113.401	7
Proyecto:	1 INVESTIGACIÓN ,EDUC. Y BIOTECNOLOGÍA APLICADAS A LA SALUD	8.466.618.649	8.466.618.649	589.470.889	7.877.147.760	7.877.147.760	493.357.488	96.113.401	7
Programa:	3 DESARROLLO SOCIAL EQUITATIVO	99.044.894.517	99.044.894.517	30.929.058.825	68.115.835.692	68.115.835.692	26.589.868.073	4.339.190.752	31
Subprograma:	1 DESARROLLO INFANTIL TEMPRANO	99.044.894.517	99.044.894.517	30.929.058.825	68.115.835.692	68.115.835.692	26.589.868.073	4.339.190.752	31
Proyecto:	1 SP PROGRAMA DE DESARROLLO INFANTIL TEMPRANO (DIT)	99.044.894.517	99.044.894.517	30.929.058.825	68.115.835.692	68.115.835.692	26.589.868.073	4.339.190.752	31
Programa:	4 SERVICIOS SOCIALES DE CALIDAD	250.049.419.259	240.049.419.259	205.843.238.965	44.206.180.294	34.206.180.294	205.554.478.074	288.760.891	82
Subprograma:	1 FORTALECIMIENTO DE LOS SERVICIOS DE SALUD	250.049.419.259	240.049.419.259	205.843.238.965	44.206.180.294	34.206.180.294	205.554.478.074	288.760.891	82
Proyecto:	4 MEJORAMIENTO FORT. Y APOYO INTEGRAL A LOS SERV DE SALUD PUB	209.999.419.259	209.999.419.259	205.843.238.965	4.156.180.294	4.156.180.294	205.554.478.074	288.760.891	98
Proyecto:	6 CONSTRUCCIÓN GRAN HOSPITAL DE BARRIO OBRERO	12.500.000.000	12.500.000.000	0	12.500.000.000	12.500.000.000	0	0	0
Proyecto:	7 CONSTRUCCIÓN DEL HOSPITAL NACIONAL DE CORONEL OVIEDO	17.550.000.000	17.550.000.000	0	17.550.000.000	17.550.000.000	0	0	0
Proyecto:	8 CONSTRUCCION HOSPITAL DE CAAGUAZU	10.000.000.000	0	0	10.000.000.000	0	0	0	0
Total General :		5.623.803.276.932	5.613.803.276.932	4.684.319.089.324	939.484.187.608	929.484.187.608	4.293.122.386.755	391.196.702.569	



P. Emilio Benítez Román
Jefe Dpto. Ejecución
Presupuestaria



Dr. Osvaldo M. Brites G., Director
Dirección de Presupuesto
M.S.P. y B.S.