

LISTADO DE EJECUCION PRESUPUESTARIA DE GASTOS
SOBRE MOVIMIENTOS DESDE EL 01/12/2019 AL 31/12/2019

Nivel de Impresión: '4. PROYECTO'

DESCRIPCION				PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Entidad:	12	8	MINISTERIO DE SALUD PÚBLICA Y BIENESTAR SOCIAL	5.623.803.276.932	5.613.803.276.932	645.233.283.189	4.978.569.993.743	4.968.569.993.743	1.104.860.486.119	- 459.627.202.930	11
Tipo:	1		PROGRAMAS DE ADMINISTRACION	838.264.611.815	838.264.611.815	118.902.624.985	719.361.986.830	719.361.986.830	194.511.506.896	- 75.608.881.911	14
Programa:	1		ADMINISTRACIÓN GENERAL	838.264.611.815	838.264.611.815	118.902.624.985	719.361.986.830	719.361.986.830	194.511.506.896	- 75.608.881.911	14
Tipo:	2		PROGRAMAS DE ACCIÓN	4.345.873.675.490	4.345.873.675.490	483.508.353.769	3.862.365.321.721	3.862.365.321.721	878.085.274.509	- 394.576.920.740	11
Programa:	1		SERVICIOS SOCIALES DE CALIDAD	4.038.461.304.945	4.038.461.304.945	427.318.123.466	3.611.143.181.479	3.611.143.181.479	833.342.620.219	- 406.024.496.753	11
Subprograma:	1		APS MEDICINA FAMILIAR	259.925.558.523	259.925.558.523	31.924.270.335	228.001.288.188	228.001.288.188	36.074.019.807	- 4.149.749.472	12
Subprograma:	7		FONDO DE EQUIDAD	46.967.145.245	46.967.145.245	1.393.808.518	45.573.336.727	45.573.336.727	10.194.691.482	- 8.800.882.964	3
Subprograma:	8		ATENCIÓN A ADULTOS DE LA TERCERA EDAD	1.714.341.131	1.714.341.131	73.952.568	1.640.388.563	1.640.388.563	83.400.000	- 9.447.432	4
Subprograma:	9		INSTITUTO DE BIENESTAR SOCIAL	25.422.075.525	25.422.075.525	3.447.401.076	21.974.674.449	21.974.674.449	6.875.648.437	- 3.428.247.361	14
Subprograma:	10		SALUD REPRODUCTIVA Y SEXUAL Y KIT DE PARTO	16.210.894.870	16.210.894.870	530.030.260	15.680.864.610	15.680.864.610	457.401.801	- 72.628.459	3
Subprograma:	11		PREVENCIÓN DE LA FIBROSIS QUÍSTICA Y DEL RETARDO MENTAL	575.745.190	575.745.190	74.730.196	501.014.994	501.014.994	105.295.355	- 30.565.159	13
Subprograma:	12		PROG. NAC. PREV., DETECC., PRECOZ Y TRATAM.CÁNCER DE CUELLO	1.219.697.453	1.219.697.453	11.070.712	1.208.626.741	1.208.626.741	31.395.664	- 20.324.952	1
Subprograma:	13		PROGRAMAS DE SALUD	6.047.999.595	6.047.999.595	727.166.823	5.320.832.772	5.320.832.772	1.118.212.017	- 391.045.194	12
Subprograma:	14		PROG. AT. INT. A PERSONAS CON ENFERMEDADES LISOSOMALES	6.440.000.000	6.440.000.000	0	6.440.000.000	6.440.000.000	0	0	0
Subprograma:	15		PROGRAMA PARA PACIENTES OSTOMIZADOS	2.097.600.000	2.097.600.000	0	2.097.600.000	2.097.600.000	0	0	0
Subprograma:	17		SIST. NAC. DE PROVISIÓN DE MEDICAMENTOS E INSUMOS MEDICOS	745.276.810.216	745.276.810.216	12.932.591.467	732.344.218.749	732.344.218.749	46.825.072.420	- 33.892.480.953	2
Subprograma:	18		SISTEMA NACIONAL DE VIGILANCIA SANITARIA	19.492.394.400	19.492.394.400	1.997.363.143	17.495.031.257	17.495.031.257	3.576.783.027	- 1.579.419.884	10
Subprograma:	19		SUPERINTENDENCIA DE SALUD	4.262.513.647	4.262.513.647	551.931.355	3.710.582.292	3.710.582.292	1.207.836.334	- 655.904.979	13
Subprograma:	21		PROGRAMA AMPLIADO DE INMUNIZACIONES	187.882.776.198	187.882.776.198	1.389.231.623	186.493.544.575	186.493.544.575	2.308.897.141	- 919.665.518	1
Subprograma:	22		INSTITUTO NACIONAL DE SALUD	567.582.049	567.582.049	1.421.910	566.160.139	566.160.139	12.460.063	- 11.038.153	0
Subprograma:	23		PROGRAMA NACIONAL DE ENFERMEDADES DE TRANSMISIÓN SEXUAL	2.541.912.401	2.541.912.401	347.226.925	2.194.685.476	2.194.685.476	543.352.432	- 196.125.507	14
Subprograma:	24		1RA REGION SANITARIA-CONCEPCION	55.337.200.889	55.337.200.889	8.200.083.018	47.137.117.871	47.137.117.871	17.140.371.469	- 8.940.288.451	15
Subprograma:	25		2DA REGION SANITARIA-SAN PEDRO	77.011.235.604	77.011.235.604	11.339.050.011	65.672.185.593	65.672.185.593	24.231.132.695	- 12.892.082.684	15
Subprograma:	26		3RA REGION SANITARIA-CORDILLERA	70.921.349.024	70.921.349.024	10.334.678.102	60.586.670.922	60.586.670.922	21.694.313.477	- 11.359.635.375	15
Subprograma:	27		4TA REGION SANITARIA-GUAIRA	64.342.858.851	64.342.858.851	9.392.569.040	54.950.289.811	54.950.289.811	20.350.239.881	- 10.957.670.841	15
Subprograma:	28		5TA REGION SANITARIA-CAAGUAZU	91.352.924.520	91.352.924.520	13.162.228.883	78.190.695.637	78.190.695.637	27.295.726.404	- 14.133.497.521	14
Subprograma:	29		6TA REGION SANITARIA-CAAZAPA	44.392.781.766	44.392.781.766	6.379.060.524	38.013.721.242	38.013.721.242	13.642.812.279	- 7.263.751.755	14
Subprograma:	30		7MA REGION SANITARIA-ITAPUA	82.557.685.909	82.557.685.909	11.783.683.339	70.774.002.570	70.774.002.570	23.877.097.047	- 12.093.413.708	14
Subprograma:	31		8VA REGION SANITARIA-MISIONES	58.119.981.092	58.119.981.092	8.502.650.218	49.617.330.874	49.617.330.874	16.820.196.886	- 8.317.546.668	15
Subprograma:	32		9NA REGION SANITARIA-PARAGUARI	79.557.663.012	79.557.663.012	11.405.348.524	68.152.314.488	68.152.314.488	25.129.361.621	- 13.724.013.097	14
Subprograma:	33		10MA REGION SANITARIA-ALTO PARANA	98.641.185.714	98.641.185.714	13.654.624.181	84.986.561.533	84.986.561.533	26.943.287.726	- 13.288.663.545	14
Subprograma:	34		11MA REGION SANITARIA-CENTRAL	92.180.704.670	92.180.704.670	13.682.930.552	78.497.774.118	78.497.774.118	34.023.190.302	- 20.340.259.750	15
Subprograma:	35		12VA REGION SANITARIA-ÑEMBUKU	38.638.774.466	38.638.774.466	5.396.834.495	33.241.939.971	33.241.939.971	12.093.523.941	- 6.696.689.446	14
Subprograma:	36		13RA REGION SANITARIA-AMAMBAY	35.380.594.048	35.380.594.048	4.798.008.117	30.582.585.931	30.582.585.931	9.511.831.731	- 4.713.823.614	14
Subprograma:	37		14TA REGION SANITARIA-CANINDEYU	40.160.890.602	40.160.890.602	5.610.037.163	34.550.853.439	34.550.853.439	10.132.402.933	- 4.522.365.770	14
Subprograma:	38		15TA REGION SANITARIA-PTE HAYES	31.316.846.111	31.316.846.111	4.597.118.002	26.719.728.109	26.719.728.109	8.634.365.070	- 4.037.247.068	15
Subprograma:	39		16TA REGION SANITARIA-BOQUERON	18.609.122.265	18.609.122.265	2.423.050.809	16.186.071.456	16.186.071.456	3.967.859.889	- 1.544.809.080	13
Subprograma:	40		17MA REGION SANITARIA-ALTO PARAGUAY	15.343.120.973	15.343.120.973	1.995.543.676	13.347.577.297	13.347.577.297	3.451.792.151	- 1.456.248.475	13
Subprograma:	41		18VA REGION SANITARIA-CAPITAL	62.229.303.314	62.229.303.314	8.775.144.217	53.454.159.097	53.454.159.097	21.680.594.738	- 12.905.450.521	14
Subprograma:	42		HOSPITAL DE BARRIO OBRERO	53.164.445.645	53.164.445.645	7.772.421.888	45.392.023.757	45.392.023.757	17.303.564.388	- 9.531.142.500	15
Subprograma:	43		HOSPITAL DE LOMA PYTA	24.790.476.050	24.790.476.050	3.630.605.993	21.159.870.057	21.159.870.057	7.412.012.970	- 7.331.179.587	15
Subprograma:	44		HOSPITAL SANTA ROSA DEL AGUARAY	27.161.129.736	27.161.129.736	3.869.742.825	23.291.386.911	23.291.386.911	5.246.841.616	- 1.377.098.791	14
Subprograma:	45		HOSPITAL DE LAMBARE	34.120.151.625	34.120.151.625	4.952.802.632	29.167.348.993	29.167.348.993	10.430.887.423	- 5.478.084.791	15
Subprograma:	46		HOSPITAL DE FERNANDO DE LA MORA	25.914.201.889	25.914.201.889	3.619.283.389	22.294.918.500	22.294.918.500	8.830.959.447	- 5.211.676.058	14
Subprograma:	47		HOSPITAL DE MARIANO ROQUE ALONSO	28.134.663.429	28.134.663.429	4.101.924.692	24.032.738.737	24.032.738.737	8.791.509.064	- 4.689.584.372	15
Subprograma:	48		HOSPITAL DE SAN LORENZO	46.293.552.771	46.293.552.771	6.977.502.455	39.316.050.316	39.316.050.316	14.308.682.042	- 7.331.179.587	15
Subprograma:	49		HOSPITAL DE SAN LUIS	29.249.053.105	29.249.053.105	4.166.024.251	25.083.028.854	25.083.028.854	8.824.931.534	- 4.658.907.283	14
Subprograma:	50		HOSPITAL DE CAPIATÁ	36.072.254.888	36.072.254.888	5.317.972.359	30.754.282.529	30.754.282.529	12.355.210.243	- 7.037.237.884	15
Subprograma:	51		HOSPITAL DEL INDIGENA	7.073.700.950	7.073.700.950	971.800.839	6.101.900.111	6.101.900.111	1.999.605.069	- 1.027.804.230	14

SIAF



Emilio Rodríguez Román
Jefe Opto. Ejecución
Presupuestaria



Dr. Osvaldo M. Britez G., Director
Dirección de Presupuesto
M.S.P. y B.S.

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Nivel de Impresión: '4. PROYECTO'

DESCRIPCION	PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Subprograma: 51 HOSPITAL DEL INDIGENA	7.073.700.950	7.073.700.950	971.800.839	6.101.900.111	6.101.900.111	1.999.605.069	- 1.027.804.230	
Subprograma: 52 HOSPITAL DE LUQUE	57.694.254.033	57.694.254.033	8.288.583.031	49.405.671.002	49.405.671.002	16.231.553.106	- 7.942.970.075	14
Subprograma: 53 HOSPITAL DE ÑEMBY	28.208.092.047	28.208.092.047	4.000.614.835	24.207.477.212	24.207.477.212	8.120.053.584	- 4.119.438.749	14
Subprograma: 54 HOSPITAL DE ITA	14.270.070.924	14.270.070.924	1.976.119.835	12.293.951.089	12.293.951.089	4.480.642.328	- 2.504.522.493	14
Subprograma: 55 HOSPITAL DE VILLETA	9.904.895.786	9.904.895.786	1.460.822.170	8.444.073.616	8.444.073.616	3.058.434.800	- 1.597.612.630	15
Subprograma: 56 HOSPITAL DE VILLA ELISA	20.367.226.204	20.367.226.204	3.086.675.252	17.280.550.952	17.280.550.952	4.919.727.801	- 1.833.052.549	15
Subprograma: 57 HOSPITAL DE ITAUGUA	7.559.155.592	7.559.155.592	991.746.743	6.567.408.849	6.567.408.849	1.875.323.096	- 883.576.353	13
Subprograma: 58 MATERNO INFANTIL CRUZ ROJA PARAGUAYA	22.987.737.957	22.987.737.957	3.385.442.439	19.602.295.518	19.602.295.518	8.006.442.965	- 4.621.000.526	15
Subprograma: 59 MATERNO INFANTIL BARRIO SAN PABLO	58.119.859.130	58.119.859.130	8.544.231.165	49.575.627.965	49.575.627.965	16.783.316.835	- 8.239.085.670	15
Subprograma: 60 MATERNO INFANTIL SANTISIMA TRINIDAD	30.222.323.482	30.222.323.482	4.361.076.966	25.861.246.516	25.861.246.516	9.965.786.211	- 5.604.709.245	14
Subprograma: 61 HOSPITAL SAN JORGE	25.608.840.716	25.608.840.716	3.614.287.145	21.994.553.571	21.994.553.571	4.756.629.127	- 1.142.341.982	14
Subprograma: 62 INERAM	42.228.623.382	42.228.623.382	6.008.393.911	36.220.229.471	36.220.229.471	12.155.540.402	- 6.147.146.491	14
Subprograma: 63 INSTITUTO DE MEDICINA TROPICAL	33.645.545.791	33.645.545.791	4.453.694.134	29.191.851.657	29.191.851.657	9.423.127.295	- 4.969.433.161	13
Subprograma: 64 INSTITUTO NACIONAL DEL CANCER	200.894.934.840	200.894.934.840	17.634.919.597	183.260.015.243	183.260.015.243	15.587.247.162	- 2.047.672.435	9
Subprograma: 65 CENTRO NACIONAL DEL QUEMADO	26.515.332.498	26.515.332.498	3.487.258.629	23.028.073.869	23.028.073.869	6.808.201.770	- 3.320.943.141	13
Subprograma: 66 HOSPITAL GENERAL PEDIATRICO	64.736.228.407	64.736.228.407	8.290.226.277	56.446.002.130	56.446.002.130	15.669.890.754	- 7.379.664.477	13
Subprograma: 67 HOSPITAL NACIONAL	237.241.638.073	237.241.638.073	33.340.210.587	203.901.427.486	203.901.427.486	74.203.698.168	- 40.863.487.581	14
Subprograma: 68 HOSPITAL PSIQUIATRICO	31.542.888.027	31.542.888.027	4.141.768.243	27.401.119.784	27.401.119.784	9.724.699.125	- 5.582.930.882	13
Subprograma: 69 CENTRO NACIONAL DE CONTROL DE ADICCIONES	10.536.293.658	10.536.293.658	1.487.748.839	9.048.544.819	9.048.544.819	2.989.382.607	- 1.501.633.768	14
Subprograma: 70 INSTITUTO NACIONAL DE NEFROLOGIA	11.278.262.070	11.278.262.070	1.459.348.920	9.818.913.150	9.818.913.150	1.949.899.933	- 490.551.013	13
Subprograma: 71 PROGRAMA DE SALUD OCULAR	2.157.359.878	2.157.359.878	178.567.177	1.978.792.701	1.978.792.701	233.423.782	- 54.856.605	8
Subprograma: 72 INSTITUTO NACIONAL DE ABLACION Y TRASPLANTE	14.594.255.025	14.594.255.025	666.155.514	13.928.099.511	13.928.099.511	743.711.644	- 77.556.130	5
Subprograma: 73 PROGRAMA NACIONAL DE SANGRE	2.275.345.209	2.275.345.209	314.763.317	1.960.581.892	1.960.581.892	680.132.188	- 365.368.871	14
Subprograma: 74 CENTRO NACIONAL DE SERVICIOS DE SANGRE	5.984.297.378	5.984.297.378	802.700.908	5.181.596.470	5.181.596.470	1.883.279.989	- 1.080.579.081	13
Subprograma: 75 BANCO DE LECHE HUMANA-HOSPITAL SAN PABLO	79.209.555	79.209.555	7.884.000	71.325.555	71.325.555	7.884.000	- 0	10
Subprograma: 76 SALUD BUCODENTAL	2.642.933.887	2.642.933.887	231.058.809	2.411.875.078	2.411.875.078	248.556.289	- 17.497.480	9
Subprograma: 77 CENTRO DE EMERGENCIAS MEDICAS	141.558.795.042	141.558.795.042	19.659.164.276	121.899.630.766	121.899.630.766	41.526.842.552	- 21.867.678.276	14
Subprograma: 78 SERVICIO DE EMERGENCIA MEDICA EXTRAHOSPITALARIA	57.963.927.244	57.963.927.244	6.010.908.912	51.953.018.332	51.953.018.332	11.026.405.650	- 5.015.496.738	10
Subprograma: 79 LABORATORIO CENTRAL	24.562.291.660	24.562.291.660	3.057.274.039	21.505.017.621	21.505.017.621	7.416.090.194	- 4.358.816.155	12
Subprograma: 80 CENTRO ANTIRRABICO NACIONAL	5.955.535.478	5.955.535.478	838.318.790	5.117.216.688	5.117.216.688	1.830.507.076	- 992.188.286	14
Subprograma: 81 PROGRAMA NACIONAL DE PREVENCIÓN CARDIOVASCULAR	2.225.042.531	2.225.042.531	268.551.623	1.956.490.908	1.956.490.908	293.380.626	- 24.829.003	12
Subprograma: 82 SISTEMA NACIONAL DE INFORMACIONES EN SALUD	3.459.181.142	3.459.181.142	1.269.764.852	2.189.416.290	2.189.416.290	458.102.738	- 811.662.114	37
Subprograma: 83 PROGRAMA NACIONAL DE LUCHA CONTRA LA DIABETES	723.670.357	723.670.357	102.975.682	620.694.675	620.694.675	108.024.411	- 5.048.729	14
Subprograma: 84 SISTEMA NACIONAL DE VIGILANCIA DE LA SALUD	7.723.335.158	7.723.335.158	1.000.536.114	6.722.799.044	6.722.799.044	1.512.985.149	- 512.449.035	13
Subprograma: 85 PROGRAMA DE ENFERMEDADES NO TRANSMISIBLES	612.367.481	612.367.481	68.649.796	543.717.685	543.717.685	131.002.855	- 62.353.059	11
Subprograma: 86 APOYO A LOS SERVICIOS DE SALUD	137.668.655.942	137.668.655.942	20.612.759.834	117.055.896.108	117.055.896.108	12.993.923.991	- 7.618.835.843	15
Programa: 2 HÁBITAT ADECUADO Y SOSTENIBLE	187.744.611.667	187.744.611.667	26.363.799.968	161.380.811.699	161.380.811.699	33.327.939.738	- 6.964.139.770	14
Subprograma: 1 ABASTECIMIENTO DE AGUA Y SANEAMIENTO AMBIENTAL	43.653.811.457	43.653.811.457	7.029.778.785	36.624.032.672	36.624.032.672	4.082.963.190	- 2.946.815.595	16
Subprograma: 2 SALUD AMBIENTAL	20.514.898.530	20.514.898.530	1.558.967.718	18.955.930.812	18.955.930.812	1.944.308.202	- 385.340.484	8
Subprograma: 3 CONTROL Y VIGILANCIA DE ENFERM.TRANSMITIDAS POR VECTORES	123.575.901.680	123.575.901.680	17.775.053.465	105.800.848.215	105.800.848.215	27.300.668.346	- 9.525.614.881	14
Programa: 3 DESARROLLO SOCIAL EQUITATIVO	119.667.758.878	119.667.758.878	29.826.430.335	89.841.328.543	89.841.328.543	11.414.714.552	- 18.411.715.783	25
Subprograma: 1 INSTITUTO NACIONAL DE ALIMENTACIÓN Y NUTRICIÓN (INAN)	16.100.629.987	16.100.629.987	1.868.306.950	14.232.323.037	14.232.323.037	4.377.798.174	- 2.509.491.224	12
Subprograma: 2 PROGRAMA ALIMENTARIO NUTRICIONAL INTEGRAL (PANI)	103.567.128.891	103.567.128.891	27.958.123.385	75.609.005.506	75.609.005.506	7.036.916.378	- 20.921.207.007	27
Tipo: 3 PROGRAMAS DE INVERSIÓN	439.664.989.627	429.664.989.627	42.822.304.435	396.842.685.192	386.842.685.192	32.263.704.714	- 10.558.599.721	10
Programa: 1 HÁBITAT ADECUADO Y SOSTENIBLE	82.104.057.202	82.104.057.202	10.873.665.250	71.230.391.952	71.230.391.952	303.285.441	- 10.570.379.809	13
Subprograma: 1 ABASTECIMIENTO DE AGUA Y SANEAMIENTO AMBIENTAL	59.855.967.274	59.855.967.274	10.255.871.603	49.600.095.671	49.600.095.671	220.053.634	- 10.035.817.969	17

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C.P. Emilio Benítez Román
Jefe Opto. Ejecución
Presupuestaria



Cic. Osvaldo M. Brites G., Director
Dirección de Presupuesto
MSP y R.S.

LISTADO DE EJECUCION PRESUPUESTARIA DE GASTOS
SOBRE MOVIMIENTOS DESDE EL 01/12/2019 AL 31/12/2019

Nivel de Impresión: '4. PROYECTO'

	DESCRIPCION	PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINAN.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Proyecto:	6 SP MODERNIZAC. SECTOR AGUA Y SANEAM. (BIRF-7710-PY)	1.556.801.470	1.556.801.470	0	1.556.801.470	1.556.801.470	0	0	0
Proyecto:	7 SP AGUA POT. Y SAN. P/ COM. RUR. E IND. (BID 2222/OC-PR)	4.093.714.173	4.093.714.173	183.089.926	3.910.624.247	3.910.624.247	129.574.543	53.515.383	4
Proyecto:	8 CONSTRUCCIÓN SIST.AGUAPOT.Y.SAN.PEQ.CIUD.COM.RURALE.INDIG.	54.205.451.631	54.205.451.631	10.072.781.677	44.132.669.954	44.132.669.954	90.479.091	9.982.302.586	19
Subprograma:	2 FORTALECIMIENTO SERVICIO AGUA POTABLE Y SANEAMIENTO (SENASA)	22.248.089.928	22.248.089.928	617.793.647	21.630.296.281	21.630.296.281	83.231.807	534.561.840	3
Proyecto:	2 SP ABAST.DE AGUA. POT.Y SAN.BAS PEQ.COM.RURAL E INDI(FOCEM)	18.719.762.462	18.719.762.462	582.174.753	18.137.587.709	18.137.587.709	67.888.645	514.286.108	3
Proyecto:	7 CONSTRUCCIÓN SEMB. OPORT.- 480 SISTEMA DE AGUA Y SANEAM.	3.528.327.466	3.528.327.466	35.618.894	3.492.708.572	3.492.708.572	15.343.162	20.275.732	1
Programa:	2 COMPETITIVIDAD E INNOVACIÓN	8.466.618.649	8.466.618.649	124.432.561	8.342.186.088	8.342.186.088	42.833.176	81.599.385	1
Subprograma:	1 INVESTIGACIÓN, EDUCACIÓN Y BIOTECNOLOGIA APLICADA A LA SALUD	8.466.618.649	8.466.618.649	124.432.561	8.342.186.088	8.342.186.088	42.833.176	81.599.385	1
Proyecto:	1 INVESTIGACIÓN ,EDUC. Y BIOTECNOLOGÍA APLICADAS A LA SALUD	8.466.618.649	8.466.618.649	124.432.561	8.342.186.088	8.342.186.088	42.833.176	81.599.385	1
Programa:	3 DESARROLLO SOCIAL EQUITATIVO	99.044.894.517	99.044.894.517	4.530.997.441	94.513.897.076	94.513.897.076	2.417.977.308	2.113.020.133	5
Subprograma:	1 DESARROLLO INFANTIL TEMPRANO	99.044.894.517	99.044.894.517	4.530.997.441	94.513.897.076	94.513.897.076	2.417.977.308	2.113.020.133	5
Proyecto:	1 SP PROGRAMA DE DESARROLLO INFANTIL TEMPRANO (DIT)	99.044.894.517	99.044.894.517	4.530.997.441	94.513.897.076	94.513.897.076	2.417.977.308	2.113.020.133	5
Programa:	4 SERVICIOS SOCIALES DE CALIDAD	250.049.419.259	240.049.419.259	27.293.209.183	222.756.210.076	212.756.210.076	29.499.608.789	- 2.206.399.606	11
Subprograma:	1 FORTALECIMIENTO DE LOS SERVICIOS DE SALUD	250.049.419.259	240.049.419.259	27.293.209.183	222.756.210.076	212.756.210.076	29.499.608.789	- 2.206.399.606	11
Proyecto:	4 MEJORAMIENTO FORT. Y APOYO INTEGRAL A LOS SERV DE SALUD PUB	209.999.419.259	209.999.419.259	27.293.209.183	182.706.210.076	182.706.210.076	29.499.608.789	- 2.206.399.606	13
Proyecto:	6 CONSTRUCCIÓN GRAN HOSPITAL DE BARRIO OBRERO	12.500.000.000	12.500.000.000	0	12.500.000.000	12.500.000.000	0	0	0
Proyecto:	7 CONSTRUCCIÓN DEL HOSPITAL NACIONAL DE CORONEL OVIEDO	17.550.000.000	17.550.000.000	0	17.550.000.000	17.550.000.000	0	0	0
Proyecto:	8 CONSTRUCCION HOSPITAL DE CAAGUAZU	10.000.000.000	0	0	10.000.000.000	0	0	0	0
Total General :		5.623.803.276.932	5.613.803.276.932	645.233.283.189	4.978.569.993.743	4.968.569.993.743	1.104.860.486.119	- 459.627.202.930	



Emilio Sánchez Román
Jefe Opto. Ejecución
Presupuestaria



M. Brítez G.
M. Brítez G., Director
Dirección de Presupuesto
M.S.P. y B.S.