

LISTADO DE EJECUCION PRESUPUESTARIA DE GASTOS
SOBRE MOVIMIENTOS DESDE EL 01/08/2019 AL 31/08/2019

Nivel de Impresión: '4. PROYECTO'

DESCRIPCION	PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Entidad: 12 8 MINISTERIO DE SALUD PÚBLICA Y BIENESTAR SOCIAL	5.600.694.588.846	5.590.694.588.846	376.843.322.940	5.223.851.265.906	5.213.851.265.906	317.386.106.725	59.457.216.215	7
Tipo: 1 PROGRAMAS DE ADMINISTRACION	779.908.596.770	779.908.596.770	51.264.082.014	728.644.514.756	728.644.514.756	53.357.464.410	- 2.093.382.396	7
Programa: 1 ADMINISTRACIÓN GENERAL	779.908.596.770	779.908.596.770	51.264.082.014	728.644.514.756	728.644.514.756	53.357.464.410	- 2.093.382.396	7
Tipo: 2 PROGRAMAS DE ACCIÓN	4.381.121.002.449	4.381.121.002.449	308.327.759.742	4.072.793.242.707	4.072.793.242.707	250.648.144.493	57.679.615.249	7
Programa: 1 SERVICIOS SOCIALES DE CALIDAD	4.062.710.035.267	4.062.710.035.267	296.770.368.343	3.765.939.666.924	3.765.939.666.924	234.725.253.175	62.045.115.168	7
Subprograma: 1 APS MEDICINA FAMILIAR	270.471.076.736	270.471.076.736	13.402.492.566	257.068.584.170	257.068.584.170	13.256.656.187	145.836.379	5
Subprograma: 7 FONDO DE EQUIDAD	48.440.653.763	48.440.653.763	9.992.500.000	38.448.153.763	38.448.153.763	2.426.500.000	7.566.000.000	21
Subprograma: 8 ATENCIÓN A ADULTOS DE LA TERCERA EDAD	1.825.509.085	1.825.509.085	28.490.706	1.797.018.379	1.797.018.379	38.706.899	- 10.216.193	2
Subprograma: 9 INSTITUTO DE BIENESTAR SOCIAL	25.978.967.074	25.978.967.074	1.787.688.929	24.191.278.145	24.191.278.145	1.700.796.013	86.892.916	7
Subprograma: 10 SALUD REPRODUCTIVA Y SEXUAL Y KIT DE PARTO	16.210.894.870	16.210.894.870	126.253.410	16.084.641.460	16.084.641.460	316.636.000	- 190.382.590	1
Subprograma: 11 PREVENCIÓN DE LA FIBROSIS QUÍSTICA Y DEL RETARDO MENTAL	576.927.801	576.927.801	35.463.740	541.464.061	541.464.061	40.587.740	- 5.124.000	6
Subprograma: 12 PROG. NAC. PREV., DETECC., PRECOZ Y TRATAM.CÁNCER DE CUELLO	1.219.697.453	1.219.697.453	26.152.200	1.193.545.253	1.193.545.253	8.391.600	17.760.600	2
Subprograma: 13 PROGRAMAS DE SALUD	6.234.851.930	6.234.851.930	464.534.753	5.770.317.177	5.770.317.177	349.479.620	115.055.133	7
Subprograma: 14 PROG. AT. INT. A PERSONAS CON ENFERMEDADES LISOSOMALES	6.440.000.000	6.440.000.000	0	6.440.000.000	6.440.000.000	0	0	0
Subprograma: 15 PROGRAMA PARA PACIENTES OSTOMIZADOS	2.097.600.000	2.097.600.000	0	2.097.600.000	2.097.600.000	0	0	0
Subprograma: 17 SIST. NAC. DE PROVISIÓN DE MEDICAMENTOS E INSUMOS MEDICOS	755.080.986.203	755.080.986.203	57.772.130.441	697.308.855.762	697.308.855.762	37.934.311.621	19.837.818.820	8
Subprograma: 18 SISTEMA NACIONAL DE VIGILANCIA SANITARIA	22.330.852.434	22.330.852.434	864.455.140	21.466.397.294	21.466.397.294	762.784.344	101.670.796	4
Subprograma: 19 SUPERINTENDENCIA DE SALUD	4.411.471.256	4.411.471.256	229.665.759	4.181.805.497	4.181.805.497	220.448.609	9.217.150	5
Subprograma: 21 PROGRAMA AMPLIADO DE INMUNIZACIONES	190.399.109.118	190.399.109.118	6.625.170.348	183.773.938.770	183.773.938.770	470.558.340	6.154.612.008	3
Subprograma: 22 INSTITUTO NACIONAL DE SALUD	619.406.345	619.406.345	4.753.242	614.653.103	614.653.103	3.542.125	1.211.117	1
Subprograma: 23 PROGRAMA NACIONAL DE ENFERMEDADES DE TRANSMISIÓN SEXUAL	2.544.935.401	2.544.935.401	169.537.696	2.375.397.705	2.375.397.705	176.209.700	- 6.672.004	7
Subprograma: 24 1RA REGION SANITARIA-CONCEPCION	56.114.314.889	56.114.314.889	4.085.957.589	52.028.357.300	52.028.357.300	4.070.049.653	15.907.936	7
Subprograma: 25 2DA REGION SANITARIA-SAN PEDRO	78.965.517.604	78.965.517.604	5.560.973.028	73.404.544.576	73.404.544.576	5.517.951.920	43.021.108	7
Subprograma: 26 3RA REGION SANITARIA-CORDILLERA	72.322.369.024	72.322.369.024	5.075.615.882	67.246.753.142	67.246.753.142	5.141.169.353	- 65.553.471	7
Subprograma: 27 4TA REGION SANITARIA-GUAIRA	65.492.562.851	65.492.562.851	4.518.636.609	60.973.926.242	60.973.926.242	4.532.889.900	- 14.253.291	7
Subprograma: 28 5TA REGION SANITARIA-CAAGUAZU	92.770.921.366	92.770.921.366	6.503.621.980	86.267.299.386	86.267.299.386	6.555.302.726	- 51.680.746	7
Subprograma: 29 6TA REGION SANITARIA-CAAZAPA	45.870.491.766	45.870.491.766	3.001.212.946	42.869.278.820	42.869.278.820	3.077.925.923	- 76.712.977	7
Subprograma: 30 7MA REGION SANITARIA-ITAPUA	84.341.482.966	84.341.482.966	5.760.812.157	78.580.670.809	78.580.670.809	6.078.829.742	- 318.017.585	7
Subprograma: 31 8VA REGION SANITARIA-MISIONES	60.041.027.792	60.041.027.792	4.188.230.876	55.852.796.916	55.852.796.916	4.400.274.421	- 212.043.545	7
Subprograma: 32 9NA REGION SANITARIA-PARAGUARI	82.428.609.012	82.428.609.012	5.594.526.091	76.834.082.921	76.834.082.921	5.626.829.804	- 32.303.713	7
Subprograma: 33 10MA REGION SANITARIA-ALTO PARANA	101.139.955.869	101.139.955.869	6.832.705.660	94.307.250.209	94.307.250.209	6.927.599.504	- 94.893.844	7
Subprograma: 34 11MA REGION SANITARIA-CENTRAL	93.792.197.397	93.792.197.397	6.689.369.680	87.102.827.717	87.102.827.717	6.749.607.082	- 60.237.402	7
Subprograma: 35 12VA REGION SANITARIA-ÑEEMBUCU	39.912.404.466	39.912.404.466	2.715.645.546	37.196.758.920	37.196.758.920	2.759.119.835	- 43.474.289	7
Subprograma: 36 13RA REGION SANITARIA-AMAMBAY	36.163.780.217	36.163.780.217	2.356.277.958	33.807.502.259	33.807.502.259	2.375.518.631	- 19.240.673	7
Subprograma: 37 14TA REGION SANITARIA-CANINDEYU	41.039.984.737	41.039.984.737	2.768.140.102	38.271.844.635	38.271.844.635	2.965.875.956	- 197.735.854	7
Subprograma: 38 15TA REGION SANITARIA-PTE HAYES	31.725.958.702	31.725.958.702	2.282.583.054	29.443.375.648	29.443.375.648	2.275.996.721	6.586.333	7
Subprograma: 39 16TA REGION SANITARIA-BOQUERON	18.896.867.147	18.896.867.147	1.228.310.109	17.668.557.038	17.668.557.038	1.235.625.742	- 7.315.633	7
Subprograma: 40 17MA REGION SANITARIA-ALTO PARAGUAY	15.524.260.557	15.524.260.557	973.869.923	14.550.390.634	14.550.390.634	1.048.928.899	- 75.058.976	6
Subprograma: 41 18VA REGION SANITARIA-CAPITAL	63.984.315.314	63.984.315.314	4.360.259.976	59.624.055.338	59.624.055.338	4.354.597.213	5.662.763	7
Subprograma: 42 HOSPITAL DE BARRIO OBRERO	54.077.836.145	54.077.836.145	3.779.466.856	50.298.369.289	50.298.369.289	3.750.916.033	28.550.823	7
Subprograma: 43 HOSPITAL DE LOMA PYTA	25.330.886.211	25.330.886.211	1.762.328.821	23.568.557.390	23.568.557.390	1.773.121.281	- 10.792.460	7
Subprograma: 44 HOSPITAL SANTA ROSA DEL AGUARAY	27.372.252.266	27.372.252.266	1.923.108.891	25.449.143.375	25.449.143.375	1.935.560.837	- 12.451.946	7
Subprograma: 45 HOSPITAL DE LAMBARE	34.664.731.625	34.664.731.625	2.456.543.178	32.208.188.447	32.208.188.447	2.519.271.386	- 62.728.208	7
Subprograma: 46 HOSPITAL DE FERNANDO DE LA MORA	26.341.017.889	26.341.017.889	1.791.322.406	24.549.695.483	24.549.695.483	1.811.808.634	- 20.486.228	7
Subprograma: 47 HOSPITAL DE MARIANO ROQUE ALONSO	28.430.205.429	28.430.205.429	2.015.313.493	26.414.891.936	26.414.891.936	2.033.376.591	- 18.063.098	7
Subprograma: 48 HOSPITAL DE SANLORENZO	46.592.958.771	46.592.958.771	3.466.370.473	43.126.588.298	43.126.588.298	3.497.641.694	- 31.271.221	7
Subprograma: 49 HOSPITAL DE LIMPIO	29.423.447.105	29.423.447.105	2.006.573.207	27.416.873.898	27.416.873.898	2.024.033.367	- 17.460.160	7
Subprograma: 50 HOSPITAL DE CAPIATA	36.445.946.888	36.445.946.888	2.674.475.147	33.771.471.747	33.771.471.747	2.709.805.693	- 35.330.552	7
Subprograma: 51 HOSPITAL DEL INDIGENA	7.590.126.784	7.590.126.784	478.598.661	7.111.528.123	7.111.528.123	483.401.940	- 4.803.279	6

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DESCRIPCION	PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Subprograma: 51 HOSPITAL DEL INDIGENA	7.590.126.784	7.590.126.784	478.598.661	7.111.528.123	7.111.528.123	483.401.940	- 4.803.279	
Subprograma: 52 HOSPITAL DE LUQUE	58.554.906.033	58.554.906.033	4.094.674.441	54.460.231.592	54.460.231.592	4.054.041.011	40.633.430	7
Subprograma: 53 HOSPITAL DE ÑEMBY	28.907.284.047	28.907.284.047	1.984.110.508	26.923.173.539	26.923.173.539	2.031.828.387	- 47.717.879	7
Subprograma: 54 HOSPITAL DE ITA	14.675.337.344	14.675.337.344	969.844.789	13.705.492.555	13.705.492.555	980.356.964	- 10.512.175	7
Subprograma: 55 HOSPITAL DE VILLETA	10.023.928.786	10.023.928.786	697.844.096	9.326.084.690	9.326.084.690	689.213.226	8.630.870	7
Subprograma: 56 HOSPITAL DE VILLA ELISA	19.975.155.219	19.975.155.219	1.570.855.131	18.404.299.406	18.404.299.406	1.547.601.529	23.254.284	8
Subprograma: 57 HOSPITAL DE ITAUGUA	7.764.139.592	7.764.139.592	495.096.527	7.269.043.065	7.269.043.065	509.973.645	- 14.877.118	6
Subprograma: 58 MATERNO INFANTIL CRUZ ROJA PARAGUAYA	23.820.105.957	23.820.105.957	1.636.006.540	22.184.099.417	22.184.099.417	1.656.311.688	- 20.305.148	7
Subprograma: 59 MATERNO INFANTIL BARRIO SAN PABLO	59.069.011.370	59.069.011.370	4.217.903.992	54.851.107.378	54.851.107.378	4.238.271.780	- 20.367.788	7
Subprograma: 60 MATERNO INFANTIL SANTISIMA TRINIDAD	30.899.349.176	30.899.349.176	2.149.436.271	28.749.912.905	28.749.912.905	2.177.100.804	- 27.664.533	7
Subprograma: 61 HOSPITAL SAN JORGE	25.665.000.716	25.665.000.716	1.807.577.907	23.857.422.809	23.857.422.809	1.869.704.989	- 62.127.082	7
Subprograma: 62 INERAM	43.808.368.575	43.808.368.575	2.997.171.440	40.811.197.135	40.811.197.135	3.131.501.507	- 134.330.067	7
Subprograma: 63 INSTITUTO DE MEDICINA TROPICAL	34.107.342.591	34.107.342.591	2.236.574.237	31.870.768.354	31.870.768.354	2.304.948.037	- 68.373.800	7
Subprograma: 64 INSTITUTO NACIONAL DEL CANCER	201.909.684.840	201.909.684.840	18.440.368.618	183.469.316.222	183.469.316.222	6.847.160.575	11.593.208.043	9
Subprograma: 65 CENTRO NACIONAL DEL QUEMADO	26.823.467.120	26.823.467.120	1.786.537.571	25.036.929.549	25.036.929.549	1.769.183.255	17.354.316	7
Subprograma: 66 HOSPITAL GENERAL PEDIATRICO	65.391.103.273	65.391.103.273	4.211.033.077	61.180.070.196	61.180.070.196	4.448.789.029	- 237.755.952	6
Subprograma: 67 HOSPITAL NACIONAL	252.468.827.897	252.468.827.897	16.726.298.438	235.742.529.459	235.742.529.459	15.054.891.214	1.671.407.224	7
Subprograma: 68 HOSPITAL PSIQUIATRICO	32.821.300.653	32.821.300.653	2.171.264.985	30.650.035.668	30.650.035.668	2.130.928.617	40.336.368	7
Subprograma: 69 CENTRO NACIONAL DE CONTROL DE ADICCIONES	10.516.736.922	10.516.736.922	639.274.153	9.877.462.769	9.877.462.769	641.825.445	- 2.551.292	6
Subprograma: 70 INSTITUTO NACIONAL DE NEFROLOGIA	11.683.969.607	11.683.969.607	432.463.728	11.251.505.879	11.251.505.879	410.726.534	21.737.194	4
Subprograma: 71 PROGRAMA DE SALUD OCULAR	2.207.025.877	2.207.025.877	91.812.008	2.115.213.869	2.115.213.869	74.716.272	17.095.736	4
Subprograma: 72 INSTITUTO NACIONAL DE ABLACION Y TRASPLANTE	15.328.169.970	15.328.169.970	2.922.951.060	12.405.218.910	12.405.218.910	93.177.280	2.829.773.780	19
Subprograma: 73 PROGRAMA NACIONAL DE SANGRE	2.280.871.900	2.280.871.900	147.249.406	2.133.622.494	2.133.622.494	178.039.712	- 30.790.306	6
Subprograma: 74 CENTRO NACIONAL DE SERVICIOS DE SANGRE	6.373.994.916	6.373.994.916	480.225.349	5.893.769.567	5.893.769.567	392.806.065	87.419.284	8
Subprograma: 75 BANCO DE LECHE HUMANA-HOSPITAL SAN PABLO	87.472.284	87.472.284	3.942.000	83.530.284	83.530.284	3.942.000	0	5
Subprograma: 76 SALUD BUCODENTAL	2.874.301.487	2.874.301.487	87.813.474	2.786.488.013	2.786.488.013	158.764.953	- 70.951.479	3
Subprograma: 77 CENTRO DE EMERGENCIAS MEDICAS	142.989.603.038	142.989.603.038	10.920.141.866	132.069.461.172	132.069.461.172	8.294.192.188	2.625.949.678	8
Subprograma: 78 SERVICIO DE EMERGENCIA MEDICA EXTRAHOSPITALARIA	58.017.911.293	58.017.911.293	3.988.101.274	54.029.810.019	54.029.810.019	2.729.096.456	1.259.004.818	7
Subprograma: 79 LABORATORIO CENTRAL	24.836.864.936	24.836.864.936	1.500.405.941	23.336.458.995	23.336.458.995	1.556.388.960	- 55.983.019	6
Subprograma: 80 CENTRO ANTIRRABICO NACIONAL	6.180.162.169	6.180.162.169	395.272.740	5.784.889.429	5.784.889.429	400.600.343	- 5.327.603	6
Subprograma: 81 PROGRAMA NACIONAL DE PREVENCIÓN CARDIOVASCULAR	2.199.730.458	2.199.730.458	119.435.068	2.080.295.390	2.080.295.390	118.189.089	1.245.979	5
Subprograma: 82 SISTEMA NACIONAL DE INFORMACIONES EN SALUD	3.468.307.152	3.468.307.152	185.444.976	3.282.862.176	3.282.862.176	45.288.458	140.156.518	5
Subprograma: 83 PROGRAMA NACIONAL DE LUCHA CONTRA LA DIABETES	716.678.357	716.678.357	43.526.705	673.151.652	673.151.652	41.258.480	2.268.225	6
Subprograma: 84 SISTEMA NACIONAL DE VIGILANCIA DE LA SALUD	8.742.335.703	8.742.335.703	555.106.352	8.187.229.351	8.187.229.351	505.481.206	49.625.146	6
Subprograma: 85 PROGRAMA DE ENFERMEDADES NO TRANSMISIBLES	612.367.481	612.367.481	33.048.392	579.319.089	579.319.089	36.462.100	- 3.413.708	5
Subprograma: 86 APOYO A LOS SERVICIOS DE SALUD	75.229.848.270	75.229.848.270	17.651.415.378	57.578.432.892	57.578.432.892	7.663.852.098	9.987.563.280	23
Programa: 2 HÁBITAT ADECUADO Y SOSTENIBLE	188.829.380.712	188.829.380.712	10.220.062.487	178.609.318.225	178.609.318.225	14.309.624.453	- 4.089.561.966	5
Subprograma: 1 ABASTECIMIENTO DE AGUA Y SANEAMIENTO AMBIENTAL	44.506.039.457	44.506.039.457	3.180.797.882	41.325.241.575	41.325.241.575	1.668.529.737	1.512.268.145	7
Subprograma: 2 SALUD AMBIENTAL	20.747.439.575	20.747.439.575	771.786.070	19.975.653.505	19.975.653.505	411.215.145	360.570.925	4
Subprograma: 3 CONTROL Y VIGILANCIA DE ENFERM.TRANSMITIDAS POR VECTORES	123.575.901.680	123.575.901.680	6.267.478.535	117.308.423.145	117.308.423.145	12.229.879.571	- 5.962.401.036	5
Programa: 3 DESARROLLO SOCIAL EQUITATIVO	129.581.586.470	129.581.586.470	1.337.328.912	128.244.257.558	128.244.257.558	1.613.266.865	- 275.937.953	1
Subprograma: 1 INSTITUTO NACIONAL DE ALIMENTACIÓN Y NUTRICIÓN (INAN)	26.014.457.579	26.014.457.579	1.337.328.912	24.677.128.667	24.677.128.667	881.836.865	455.492.047	5
Subprograma: 2 PROGRAMA ALIMENTARIO NUTRICIONAL INTEGRAL (PANI)	103.567.128.891	103.567.128.891	0	103.567.128.891	103.567.128.891	731.430.000	- 731.430.000	0
Tipo: 3 PROGRAMAS DE INVERSIÓN	439.664.989.627	439.664.989.627	17.251.481.184	422.413.508.443	422.413.508.443	13.380.497.822	3.870.983.362	4
Programa: 1 HÁBITAT ADECUADO Y SOSTENIBLE	82.104.057.202	82.104.057.202	633.957.825	81.470.099.377	81.470.099.377	289.923.676	344.034.149	1
Subprograma: 1 ABASTECIMIENTO DE AGUA Y SANEAMIENTO AMBIENTAL	59.855.967.274	59.855.967.274	498.647.687	59.357.319.587	59.357.319.587	238.223.029	260.424.658	1

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Proyecto: 6 SP MODERNIZAC. SECTOR AGUA Y SANEAM. (BIRF-7710-PY)	1.556.801.470	1.556.801.470	36.363.636	1.520.437.834	1.520.437.834	0	36.363.636	2
Proyecto: 7 SP AGUA POT. Y SAN. P/ COM. RUR. E IND. (BID 2222/OC-PR)	4.093.714.173	4.093.714.173	442.558.445	3.651.155.728	3.651.155.728	146.476.029	296.082.416	11
Proyecto: 8 CONSTRUCCIÓN SIST. AGUAPOT. Y SAN. PEQ. CIUD. COM. RURAL. E. INDIG.	54.205.451.631	54.205.451.631	19.725.606	54.185.726.025	54.185.726.025	91.747.000	- 72.021.394	0
Subprograma: 2 FORTALECIMIENTO SERVICIO AGUA POTABLE Y SANEAMIENTO (SENASA)	22.248.089.928	22.248.089.928	135.310.138	22.112.779.790	22.112.779.790	51.700.647	83.609.491	1
Proyecto: 2 SP ABAST. DE AGUA. POT. Y SAN. BAS PEQ. COM. RURAL E INDI(FOCEM)	18.719.762.462	18.719.762.462	109.472.638	18.610.289.824	18.610.289.824	44.262.552	65.210.086	1
Proyecto: 7 CONSTRUCCIÓN SEMB. OPORT.- 480 SISTEMA DE AGUA Y SANEAM.	3.528.327.466	3.528.327.466	25.837.500	3.502.489.966	3.502.489.966	7.438.095	18.399.405	1
Programa: 2 COMPETITIVIDAD E INNOVACIÓN	8.466.618.649	8.466.618.649	254.883.968	8.211.734.681	8.211.734.681	259.889.948	- 5.005.980	3
Subprograma: 1 INVESTIGACIÓN, EDUCACIÓN Y BIOTECNOLOGIA APLICADA A LA SALUD	8.466.618.649	8.466.618.649	254.883.968	8.211.734.681	8.211.734.681	259.889.948	- 5.005.980	3
Proyecto: 1 INVESTIGACIÓN ,EDUC. Y BIOTECNOLOGÍA APLICADAS A LA SALUD	8.466.618.649	8.466.618.649	254.883.968	8.211.734.681	8.211.734.681	259.889.948	- 5.005.980	3
Programa: 3 DESARROLLO SOCIAL EQUITATIVO	99.044.894.517	99.044.894.517	3.226.942.578	95.817.951.939	95.817.951.939	2.082.043.725	1.144.898.853	3
Subprograma: 1 DESARROLLO INFANTIL TEMPRANO	99.044.894.517	99.044.894.517	3.226.942.578	95.817.951.939	95.817.951.939	2.082.043.725	1.144.898.853	3
Proyecto: 1 SP PROGRAMA DE DESARROLLO INFANTIL TEMPRANO (DIT)	99.044.894.517	99.044.894.517	3.226.942.578	95.817.951.939	95.817.951.939	2.082.043.725	1.144.898.853	3
Programa: 4 SERVICIOS SOCIALES DE CALIDAD	250.049.419.259	240.049.419.259	13.135.696.813	236.913.722.446	226.913.722.446	10.748.640.473	2.387.056.340	5
Subprograma: 1 FORTALECIMIENTO DE LOS SERVICIOS DE SALUD	250.049.419.259	240.049.419.259	13.135.696.813	236.913.722.446	226.913.722.446	10.748.640.473	2.387.056.340	5
Proyecto: 4 MEJORAMIENTO FORT. Y APOYO INTEGRAL A LOS SERV DE SALUD PUB	160.049.419.259	160.049.419.259	13.135.696.813	146.913.722.446	146.913.722.446	10.748.640.473	2.387.056.340	8
Proyecto: 6 CONSTRUCCIÓN GRAN HOSPITAL DE BARRIO OBRERO	45.000.000.000	45.000.000.000	0	45.000.000.000	45.000.000.000	0	0	0
Proyecto: 7 CONSTRUCCIÓN DEL HOSPITAL NACIONAL DE CORONEL OVIEDO	35.000.000.000	35.000.000.000	0	35.000.000.000	35.000.000.000	0	0	0
Proyecto: 8 CONSTRUCCION HOSPITAL DE CAAGUAZU	10.000.000.000	0	0	10.000.000.000	0	0	0	0
Total General :	5.600.694.588.846	5.590.694.588.846	376.843.322.940	5.223.851.265.906	5.213.851.265.906	317.386.106.725	59.457.216.215	