

LISTADO DE EJECUCION PRESUPUESTARIA DE GASTOS
SOBRE MOVIMIENTOS DESDE EL 01/06/2019 AL 30/06/2019

Nivel de Impresión: '4. PROYECTO'

DESCRIPCION	PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Entidad: 12 8 MINISTERIO DE SALUD PÚBLICA Y BIENESTAR SOCIAL	5.600.417.784.846	5.590.417.784.846	353.301.103.430	5.247.116.681.416	5.237.116.681.416	261.188.022.042	92.113.081.388	6
Tipo: 1 PROGRAMAS DE ADMINISTRACION	779.631.792.770	779.631.792.770	51.051.971.124	728.579.821.646	728.579.821.646	40.681.402.229	10.370.568.895	7
Programa: 1 ADMINISTRACIÓN GENERAL	779.631.792.770	779.631.792.770	51.051.971.124	728.579.821.646	728.579.821.646	40.681.402.229	10.370.568.895	7
Tipo: 2 PROGRAMAS DE ACCIÓN	4.381.121.002.449	4.381.121.002.449	285.590.990.494	4.095.530.011.955	4.095.530.011.955	209.644.406.323	75.946.584.171	7
Programa: 1 SERVICIOS SOCIALES DE CALIDAD	4.062.710.035.267	4.062.710.035.267	273.430.599.836	3.789.279.435.431	3.789.279.435.431	193.364.859.043	80.065.740.793	7
Subprograma: 1 APS MEDICINA FAMILIAR	276.366.276.736	276.366.276.736	12.729.350.778	263.636.925.958	263.636.925.958	11.676.279.991	1.053.070.787	5
Subprograma: 7 FONDO DE EQUIDAD	48.440.653.763	48.440.653.763	5.001.000.000	43.439.653.763	43.439.653.763	2.505.500.000	2.495.500.000	10
Subprograma: 8 ATENCIÓN A ADULTOS DE LA TERCERA EDAD	1.882.509.085	1.882.509.085	75.378.915	1.807.130.170	1.807.130.170	19.018.530	56.360.385	4
Subprograma: 9 INSTITUTO DE BIENESTAR SOCIAL	25.978.967.074	25.978.967.074	1.735.619.778	24.243.347.296	24.243.347.296	898.622.361	836.997.417	7
Subprograma: 10 SALUD REPRODUCTIVA Y SEXUAL Y KIT DE PARTO	16.210.894.870	16.210.894.870	53.230.358	16.157.664.512	16.157.664.512	1.992.370.860	- 1.939.140.502	0
Subprograma: 11 PREVENCIÓN DE LA FIBROSIS QUÍSTICA Y DEL RETARDO MENTAL	576.927.801	576.927.801	31.876.540	545.051.261	545.051.261	41.186.140	- 9.309.600	6
Subprograma: 12 PROG. NAC. PREV., DETECC., PRECOZ Y TRATAM.CÁNCER DE CUELLO	1.219.697.453	1.219.697.453	5.151.600	1.214.545.853	1.214.545.853	8.343.200	- 3.191.600	0
Subprograma: 13 PROGRAMAS DE SALUD	6.395.751.930	6.395.751.930	344.076.416	6.051.675.514	6.051.675.514	348.510.395	- 4.433.979	5
Subprograma: 14 PROG. AT. INT. A PERSONAS CON ENFERMEDADES LISOSOMALES	6.440.000.000	6.440.000.000	0	6.440.000.000	6.440.000.000	1.021.768.000	- 1.021.768.000	0
Subprograma: 15 PROGRAMA PARA PACIENTES OSTOMIZADOS	2.097.600.000	2.097.600.000	0	2.097.600.000	2.097.600.000	375.036.340	- 375.036.340	0
Subprograma: 17 SIST. NAC. DE PROVISIÓN DE MEDICAMENTOS E INSUMOS MEDICOS	768.368.326.203	768.368.326.203	51.433.929.348	716.934.396.855	716.934.396.855	45.259.173.173	6.174.756.175	7
Subprograma: 18 SISTEMA NACIONAL DE VIGILANCIA SANITARIA	29.417.999.439	29.417.999.439	901.581.245	28.516.418.194	28.516.418.194	501.493.000	400.088.245	3
Subprograma: 19 SUPERINTENDENCIA DE SALUD	4.265.546.256	4.265.546.256	236.472.300	4.029.073.956	4.029.073.956	89.222.196	147.250.104	6
Subprograma: 21 PROGRAMA AMPLIADO DE INMUNIZACIONES	190.399.109.118	190.399.109.118	18.594.996.733	171.804.112.385	171.804.112.385	25.420.374.692	- 6.825.377.959	10
Subprograma: 22 INSTITUTO NACIONAL DE SALUD	619.406.345	619.406.345	1.581.560	617.824.785	617.824.785	1.581.560	0	0
Subprograma: 23 PROGRAMA NACIONAL DE ENFERMEDADES DE TRANSMISIÓN SEXUAL	2.394.935.401	2.394.935.401	173.993.485	2.220.941.916	2.220.941.916	159.969.844	14.023.641	7
Subprograma: 24 1RA REGION SANITARIA-CONCEPCION	56.114.314.889	56.114.314.889	4.001.441.399	52.112.873.490	52.112.873.490	1.677.527.972	2.323.913.427	7
Subprograma: 25 2DA REGION SANITARIA-SAN PEDRO	78.965.407.604	78.965.407.604	5.506.468.037	73.458.939.567	73.458.939.567	2.266.047.486	3.240.420.551	7
Subprograma: 26 3RA REGION SANITARIA-CORDILLERA	72.243.519.024	72.243.519.024	5.132.561.179	67.110.957.845	67.110.957.845	2.050.498.591	3.082.062.588	7
Subprograma: 27 4TA REGION SANITARIA-GUAIRA	65.259.047.851	65.259.047.851	4.513.419.354	60.745.628.497	60.745.628.497	1.615.751.484	2.897.667.870	7
Subprograma: 28 5TA REGION SANITARIA-CAAGUAZU	92.688.871.366	92.688.871.366	6.588.457.574	86.100.413.792	86.100.413.792	2.740.426.085	3.848.031.489	7
Subprograma: 29 6TA REGION SANITARIA-CAAZAPA	45.870.491.766	45.870.491.766	3.010.192.729	42.860.299.037	42.860.299.037	1.080.919.978	1.929.272.751	7
Subprograma: 30 7MA REGION SANITARIA-ITAPUA	84.318.532.966	84.318.532.966	5.924.359.330	78.394.173.636	78.394.173.636	2.562.212.037	3.362.147.293	7
Subprograma: 31 8VA REGION SANITARIA-MISIONES	59.605.977.792	59.605.977.792	4.381.029.790	55.224.948.002	55.224.948.002	2.032.816.665	2.348.213.125	7
Subprograma: 32 9NA REGION SANITARIA-PARAGUARI	82.517.909.012	82.517.909.012	5.551.024.290	76.966.884.722	76.966.884.722	1.905.077.009	3.645.947.281	7
Subprograma: 33 10MA REGION SANITARIA-ALTO PARANA	101.063.795.869	101.063.795.869	6.892.689.973	94.171.105.896	94.171.105.896	3.249.961.499	3.642.728.474	7
Subprograma: 34 11MA REGION SANITARIA-CENTRAL	93.792.197.397	93.792.197.397	6.849.001.306	86.943.196.091	86.943.196.091	1.414.627.412	5.434.373.894	7
Subprograma: 35 12VA REGION SANITARIA-ÑEEMBUCU	39.748.004.466	39.748.004.466	3.199.492.095	36.548.512.371	36.548.512.371	907.660.171	2.291.831.924	8
Subprograma: 36 13RA REGION SANITARIA-AMAMBAY	36.109.780.217	36.109.780.217	2.469.283.317	33.640.496.900	33.640.496.900	1.559.490.092	909.793.225	7
Subprograma: 37 14TA REGION SANITARIA-CANINDEYU	41.178.484.737	41.178.484.737	2.777.382.783	38.401.101.954	38.401.101.954	1.429.371.505	1.348.011.278	7
Subprograma: 38 15TA REGION SANITARIA-PTE HAYES	31.191.258.702	31.191.258.702	2.412.434.768	28.778.823.934	28.778.823.934	1.194.852.299	1.217.582.469	8
Subprograma: 39 16TA REGION SANITARIA-BOQUERON	18.918.977.147	18.918.977.147	1.237.250.898	17.681.726.249	17.681.726.249	744.226.821	493.024.077	7
Subprograma: 40 17MA REGION SANITARIA-ALTO PARAGUAY	15.524.260.557	15.524.260.557	1.044.583.687	14.479.676.870	14.479.676.870	779.276.149	265.307.538	7
Subprograma: 41 18VA REGION SANITARIA-CAPITAL	63.970.915.314	63.970.915.314	4.448.896.830	59.522.018.484	59.522.018.484	1.117.581.400	3.331.315.430	7
Subprograma: 42 HOSPITAL DE BARRIO OBRERO	53.732.836.145	53.732.836.145	3.665.636.783	50.067.199.362	50.067.199.362	1.424.447.129	2.241.189.654	7
Subprograma: 43 HOSPITAL DE LOMA PYTA	24.845.906.211	24.845.906.211	1.769.225.926	23.076.680.285	23.076.680.285	872.102.835	897.123.091	7
Subprograma: 44 HOSPITAL SANTA ROSA DEL AGUARAY	27.372.252.266	27.372.252.266	1.970.409.680	25.401.842.586	25.401.842.586	1.731.047.865	239.361.815	7
Subprograma: 45 HOSPITAL DE LAMBARE	34.589.931.625	34.589.931.625	2.478.239.235	32.111.692.390	32.111.692.390	1.148.647.215	1.329.592.020	7
Subprograma: 46 HOSPITAL DE FERNANDO DE LA MORA	26.341.017.889	26.341.017.889	1.800.510.476	24.540.507.413	24.540.507.413	551.834.266	1.248.676.210	7
Subprograma: 47 HOSPITAL DE MARIANO ROQUE ALONSO	27.948.305.429	27.948.305.429	2.036.289.500	25.912.015.929	25.912.015.929	885.463.038	1.150.826.462	7
Subprograma: 48 HOSPITAL DE SANLORENZO	46.360.958.771	46.360.958.771	3.331.731.709	43.029.227.062	43.029.227.062	1.637.122.457	1.694.609.252	7
Subprograma: 49 HOSPITAL DE LIMPIO	29.423.447.105	29.423.447.105	2.064.477.531	27.358.969.574	27.358.969.574	884.153.219	1.180.324.312	7
Subprograma: 50 HOSPITAL DE CAPIATA	36.445.946.888	36.445.946.888	2.564.944.520	33.881.002.368	33.881.002.368	896.892.606	1.668.051.914	7
Subprograma: 51 HOSPITAL DEL INDIGENA	7.466.926.784	7.466.926.784	491.227.725	6.975.699.059	6.975.699.059	246.959.164	244.268.561	7

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DESCRIPCION	PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Subprograma: 51 HOSPITAL DEL INDIGENA	7.466.926.784	7.466.926.784	491.227.725	6.975.699.059	6.975.699.059	246.959.164	244.268.561	
Subprograma: 52 HOSPITAL DE LUQUE	58.613.306.033	58.613.306.033	4.049.327.642	54.563.978.391	54.563.978.391	2.055.525.956	1.993.801.686	7
Subprograma: 53 HOSPITAL DE ÑEMBY	28.706.984.047	28.706.984.047	1.951.785.776	26.755.198.271	26.755.198.271	958.129.933	993.655.843	7
Subprograma: 54 HOSPITAL DE ITA	14.612.997.344	14.612.997.344	984.919.909	13.628.077.435	13.628.077.435	410.070.344	574.849.565	7
Subprograma: 55 HOSPITAL DE VILLETA	10.023.928.786	10.023.928.786	659.882.369	9.364.046.417	9.364.046.417	287.024.656	372.857.713	7
Subprograma: 56 HOSPITAL DE VILLA ELISA	19.610.055.219	19.610.055.219	1.465.157.476	18.144.897.743	18.144.897.743	1.144.880.806	321.276.670	7
Subprograma: 57 HOSPITAL DE ITAUGUA	7.764.139.592	7.764.139.592	496.004.920	7.268.134.672	7.268.134.672	277.841.882	218.163.038	6
Subprograma: 58 MATERNO INFANTIL CRUZ ROJA PARAGUAYA	23.820.105.957	23.820.105.957	1.644.779.873	22.175.326.084	22.175.326.084	499.009.798	1.145.770.075	7
Subprograma: 59 MATERNO INFANTIL BARRIO SAN PABLO	58.598.811.370	58.598.811.370	4.164.485.761	54.434.325.609	54.434.325.609	2.211.424.838	1.953.060.923	7
Subprograma: 60 MATERNO INFANTIL SANTISIMA TRINIDAD	30.826.349.176	30.826.349.176	2.168.934.640	28.657.414.536	28.657.414.536	826.899.577	1.342.035.063	7
Subprograma: 61 HOSPITAL SAN JORGE	25.665.000.716	25.665.000.716	1.773.244.167	23.891.756.549	23.891.756.549	1.510.466.748	262.777.419	7
Subprograma: 62 INERAM	43.808.368.575	43.808.368.575	2.945.575.090	40.862.793.485	40.862.793.485	1.472.072.127	1.473.502.963	7
Subprograma: 63 INSTITUTO DE MEDICINA TROPICAL	34.067.842.591	34.067.842.591	2.131.441.180	31.936.401.411	31.936.401.411	952.361.310	1.179.079.870	6
Subprograma: 64 INSTITUTO NACIONAL DEL CANCER	201.863.034.840	201.863.034.840	12.797.535.539	189.065.499.301	189.065.499.301	9.046.824.119	3.750.711.420	6
Subprograma: 65 CENTRO NACIONAL DEL QUEMADO	26.631.467.120	26.631.467.120	1.770.329.285	24.861.137.835	24.861.137.835	1.209.760.484	560.568.801	7
Subprograma: 66 HOSPITAL GENERAL PEDIATRICO	65.421.733.273	65.421.733.273	3.961.993.934	61.459.739.339	61.459.739.339	4.295.154.946	- 333.161.012	6
Subprograma: 67 HOSPITAL NACIONAL	252.167.977.897	252.167.977.897	15.909.549.921	236.258.427.976	236.258.427.976	17.012.494.755	- 1.102.944.834	6
Subprograma: 68 HOSPITAL PSIQUIATRICO	32.796.750.653	32.796.750.653	2.200.334.562	30.596.416.091	30.596.416.091	861.853.770	1.338.480.792	7
Subprograma: 69 CENTRO NACIONAL DE CONTROL DE ADICCIONES	9.810.736.922	9.810.736.922	642.558.776	9.168.178.146	9.168.178.146	274.029.301	368.529.475	7
Subprograma: 70 INSTITUTO NACIONAL DE NEFROLOGIA	11.683.969.607	11.683.969.607	521.060.731	11.162.908.876	11.162.908.876	415.716.493	105.344.238	4
Subprograma: 71 PROGRAMA DE SALUD OCULAR	2.207.025.877	2.207.025.877	94.996.009	2.112.029.868	2.112.029.868	78.945.611	16.050.398	4
Subprograma: 72 INSTITUTO NACIONAL DE ABLACION Y TRASPLANTE	15.443.169.970	15.443.169.970	96.399.139	15.346.770.831	15.346.770.831	39.175.739	57.223.400	1
Subprograma: 73 PROGRAMA NACIONAL DE SANGRE	2.280.871.900	2.280.871.900	140.454.763	2.140.417.137	2.140.417.137	53.437.625	87.017.138	6
Subprograma: 74 CENTRO NACIONAL DE SERVICIOS DE SANGRE	6.373.994.916	6.373.994.916	396.416.520	5.977.578.396	5.977.578.396	151.309.789	245.106.731	6
Subprograma: 75 BANCO DE LECHE HUMANA-HOSPITAL SAN PABLO	87.372.284	87.372.284	3.942.000	83.430.284	83.430.284	3.942.000	0	5
Subprograma: 76 SALUD BUCODENTAL	2.874.301.487	2.874.301.487	90.821.977	2.783.479.510	2.783.479.510	63.354.652	27.467.325	3
Subprograma: 77 CENTRO DE EMERGENCIAS MEDICAS	142.989.603.038	142.989.603.038	8.463.209.262	134.526.393.776	134.526.393.776	9.056.199.222	- 592.989.960	6
Subprograma: 78 SERVICIO DE EMERGENCIA MEDICA EXTRAHOSPITALARIA	58.634.911.293	58.634.911.293	4.171.492.090	54.463.419.203	54.463.419.203	2.704.612.867	1.466.879.223	7
Subprograma: 79 LABORATORIO CENTRAL	24.545.964.936	24.545.964.936	1.466.361.130	23.079.603.806	23.079.603.806	761.242.595	705.118.535	6
Subprograma: 80 CENTRO ANTIRRABICO NACIONAL	6.180.162.169	6.180.162.169	397.240.873	5.782.921.296	5.782.921.296	134.013.694	263.227.179	6
Subprograma: 81 PROGRAMA NACIONAL DE PREVENCIÓN CARDIOVASCULAR	2.218.730.458	2.218.730.458	121.584.343	2.097.146.115	2.097.146.115	119.504.377	2.079.966	5
Subprograma: 82 SISTEMA NACIONAL DE INFORMACIONES EN SALUD	3.468.307.152	3.468.307.152	109.862.949	3.358.444.203	3.358.444.203	103.443.712	6.419.237	3
Subprograma: 83 PROGRAMA NACIONAL DE LUCHA CONTRA LA DIABETES	868.798.357	868.798.357	45.842.494	822.955.863	822.955.863	43.463.875	2.378.619	5
Subprograma: 84 SISTEMA NACIONAL DE VIGILANCIA DE LA SALUD	8.571.935.703	8.571.935.703	472.694.593	8.099.241.110	8.099.241.110	428.466.627	44.227.966	6
Subprograma: 85 PROGRAMA DE ENFERMEDADES NO TRANSMISIBLES	590.747.481	590.747.481	33.025.940	557.721.541	557.721.541	33.185.525	- 159.585	6
Subprograma: 86 APOYO A LOS SERVICIOS DE SALUD	54.196.701.265	54.196.701.265	5.656.452.723	48.540.248.542	48.540.248.542	2.944.574.559	2.711.878.164	10
Programa: 2 HÁBITAT ADECUADO Y SOSTENIBLE	188.829.380.712	188.829.380.712	10.485.515.707	178.343.865.005	178.343.865.005	9.546.875.111	938.640.596	6
Subprograma: 1 ABASTECIMIENTO DE AGUA Y SANEAMIENTO AMBIENTAL	44.506.039.457	44.506.039.457	3.711.544.759	40.794.494.698	40.794.494.698	2.471.904.936	1.239.639.823	8
Subprograma: 2 SALUD AMBIENTAL	20.747.439.575	20.747.439.575	404.297.936	20.343.141.639	20.343.141.639	618.131.391	- 213.833.455	2
Subprograma: 3 CONTROL Y VIGILANCIA DE ENFERM.TRANSMITIDAS POR VECTORES	123.575.901.680	123.575.901.680	6.369.673.012	117.206.228.668	117.206.228.668	6.456.838.784	- 87.165.772	5
Programa: 3 DESARROLLO SOCIAL EQUITATIVO	129.581.586.470	129.581.586.470	1.674.874.951	127.906.711.519	127.906.711.519	6.732.672.169	- 5.057.797.218	1
Subprograma: 1 INSTITUTO NACIONAL DE ALIMENTACIÓN Y NUTRICIÓN (INAN)	26.014.457.579	26.014.457.579	943.444.951	25.071.012.628	25.071.012.628	390.714.169	552.730.782	4
Subprograma: 2 PROGRAMA ALIMENTARIO NUTRICIONAL INTEGRAL (PANI)	103.567.128.891	103.567.128.891	731.430.000	102.835.698.891	102.835.698.891	6.341.958.000	- 5.610.528.000	1
Tipo: 3 PROGRAMAS DE INVERSIÓN	439.664.989.627	429.664.989.627	16.658.141.812	423.006.847.815	413.006.847.815	10.862.213.490	5.795.928.322	4
Programa: 1 HÁBITAT ADECUADO Y SOSTENIBLE	82.104.057.202	82.104.057.202	309.263.645	81.794.793.557	81.794.793.557	1.394.767.174	- 1.085.503.529	0
Subprograma: 1 ABASTECIMIENTO DE AGUA Y SANEAMIENTO AMBIENTAL	59.855.967.274	59.855.967.274	239.570.240	59.616.397.034	59.616.397.034	741.187.541	- 501.617.301	0

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Proyecto: 6 SP MODERNIZAC. SECTOR AGUA Y SANEAM. (BIRF-7710-PY)	1.556.801.470	1.556.801.470	0	1.556.801.470	1.556.801.470	311.747.379	- 311.747.379	0
Proyecto: 7 SP AGUA POT. Y SAN. P/ COM. RUR. E IND. (BID 2222/OC-PR)	4.093.714.173	4.093.714.173	139.668.240	3.954.045.933	3.954.045.933	118.844.162	20.824.078	3
Proyecto: 8 CONSTRUCCIÓN SIST.AGUAPOT.Y.SAN.PEQ.CIUD.COM.RURAL.E.INDIG.	54.205.451.631	54.205.451.631	99.902.000	54.105.549.631	54.105.549.631	310.596.000	- 210.694.000	0
Subprograma: 2 FORTALECIMIENTO SERVICIO AGUA POTABLE Y SANEAMIENTO (SENASA)	22.248.089.928	22.248.089.928	69.693.405	22.178.396.523	22.178.396.523	653.579.633	- 583.886.228	0
Proyecto: 2 SP ABAST.DE AGUA. POT.Y SAN.BAS PEQ.COM.RURAL E INDI(FOCEM)	18.719.762.462	18.719.762.462	55.377.780	18.664.384.682	18.664.384.682	91.070.341	- 35.692.561	0
Proyecto: 7 CONSTRUCCIÓN SEMB. OPORT.- 480 SISTEMA DE AGUA Y SANEAM.	3.528.327.466	3.528.327.466	14.315.625	3.514.011.841	3.514.011.841	562.509.292	- 548.193.667	0
Programa: 2 COMPETITIVIDAD E INNOVACIÓN	8.466.618.649	8.466.618.649	15.356.720	8.451.261.929	8.451.261.929	31.088.720	- 15.732.000	0
Subprograma: 1 INVESTIGACIÓN, EDUCACIÓN Y BIOTECNOLOGIA APLICADA A LA SALUD	8.466.618.649	8.466.618.649	15.356.720	8.451.261.929	8.451.261.929	31.088.720	- 15.732.000	0
Proyecto: 1 INVESTIGACIÓN ,EDUC. Y BIOTECNOLOGÍA APLICADAS A LA SALUD	8.466.618.649	8.466.618.649	15.356.720	8.451.261.929	8.451.261.929	31.088.720	- 15.732.000	0
Programa: 3 DESARROLLO SOCIAL EQUITATIVO	99.044.894.517	99.044.894.517	633.728.563	98.411.165.954	98.411.165.954	586.446.978	47.281.585	1
Subprograma: 1 DESARROLLO INFANTIL TEMPRANO	99.044.894.517	99.044.894.517	633.728.563	98.411.165.954	98.411.165.954	586.446.978	47.281.585	1
Proyecto: 1 SP PROGRAMA DE DESARROLLO INFANTIL TEMPRANO (DIT)	99.044.894.517	99.044.894.517	633.728.563	98.411.165.954	98.411.165.954	586.446.978	47.281.585	1
Programa: 4 SERVICIOS SOCIALES DE CALIDAD	250.049.419.259	240.049.419.259	15.699.792.884	234.349.626.375	224.349.626.375	8.849.910.618	6.849.882.266	6
Subprograma: 1 FORTALECIMIENTO DE LOS SERVICIOS DE SALUD	250.049.419.259	240.049.419.259	15.699.792.884	234.349.626.375	224.349.626.375	8.849.910.618	6.849.882.266	6
Proyecto: 4 MEJORAMIENTO FORT. Y APOYO INTEGRAL A LOS SERV DE SALUD PUB	160.049.419.259	160.049.419.259	15.699.792.884	144.349.626.375	144.349.626.375	8.849.910.618	6.849.882.266	10
Proyecto: 6 CONSTRUCCIÓN GRAN HOSPITAL DE BARRIO OBRERO	45.000.000.000	45.000.000.000	0	45.000.000.000	45.000.000.000	0	0	0
Proyecto: 7 CONSTRUCCIÓN DEL HOSPITAL NACIONAL DE CORONEL OVIEDO	35.000.000.000	35.000.000.000	0	35.000.000.000	35.000.000.000	0	0	0
Proyecto: 8 CONSTRUCCION HOSPITAL DE CAAGUAZU	10.000.000.000	0	0	10.000.000.000	0	0	0	0
Total General :	5.600.417.784.846	5.590.417.784.846	353.301.103.430	5.247.116.681.416	5.237.116.681.416	261.188.022.042	92.113.081.388	