

LEY N° 5189/2014

QUE ESTABLECE LA OBLIGATORIEDAD DE LA PROVISION DE INFORMACIONES EN EL USO DE LOS RECURSOS PUBLICOS SOBRE REMUNERACIONES Y OTRAS RETRIBUCIONES
ASIGNADAS AL SERVIDOR PUBLICO DE LA REPUBLICA DEL PARAGUAY

OEE: MINISTERIO DE SALUD PUBLICA Y BIENESTAR SOCIAL

Meses del Informe: ENERO - ABRIL/2018

EJECUCION MENSUAL

O.G.	TOTAL HASTA MARZO	%	ABRIL	TOTAL GRAL	%
100	599.868.089.780	20%	213.402.107.272	813.270.197.052	27%
110	331.501.463.755	19%	109.885.883.122	441.387.346.877	26%
111	330.731.818.855	21%	109.631.756.122	440.363.574.977	28%
113	769.644.900	17%	254.127.000	1.023.771.900	23%
114	0	0%	0	0	0%
120	3.332.393.982	10%	2.298.694.065	5.631.088.047	17%
122	95.265.300	15%	29.435.100	124.700.400	19%
123	2.236.506.124	11%	1.426.028.181	3.662.534.305	18%
125	1.000.622.558	8%	843.230.784	1.843.853.342	15%
130	26.481.982.391	18%	9.974.403.590	36.456.385.981	24%
131	0	0%	587.740.666	587.740.666	98%
133	26.033.013.783	18%	9.236.094.694	35.269.108.477	24%
137	448.968.608	17%	150.568.230	599.536.838	23%
140	213.242.387.924	20%	84.121.819.791	297.364.207.715	28%
141	165.777.548	11%	53.760.442	219.537.990	14%
142	184.195.993.461	20%	67.392.679.916	251.588.673.377	28%
143	6.075.355.255	17%	8.324.448.592	14.399.803.847	40%
144	21.929.433.116	21%	7.956.038.735	29.885.471.851	29%
145	875.828.544	9%	394.892.106	1.270.720.650	13%
190	25.309.861.728	24%	7.121.306.704	32.431.168.432	31%
191	20.139.420.000	21%	6.698.400.000	26.837.820.000	28%
199	5.170.441.728	56%	422.906.704	5.593.348.432	61%