

**LISTADO DE EJECUCION PRESUPUESTARIA DE GASTOS
SOBRE MOVIMIENTOS DESDE EL 01/05/2019 AL 31/05/2019**

Nivel de Impresión: '4. PROYECTO'

DESCRIPCION		PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Entidad: 12	8 MINISTERIO DE SALUD PÚBLICA Y BIENESTAR SOCIAL	5.600.417.784.846	5.590.417.784.846	392.365.900.896	5.208.051.883.950	5.198.051.883.950	389.841.687.768	2.524.213.128	7
Tipo: 1	PROGRAMAS DE ADMINISTRACION	779.631.792.770	779.631.792.770	69.990.178.044	709.641.614.726	709.641.614.726	68.695.094.850	1.295.083.194	9
Programa: 1	ADMINISTRACIÓN GENERAL	779.631.792.770	779.631.792.770	69.990.178.044	709.641.614.726	709.641.614.726	68.695.094.850	1.295.083.194	9
Tipo: 2	PROGRAMAS DE ACCIÓN	4.381.121.002.449	4.381.121.002.449	305.671.645.983	4.075.449.356.466	4.075.449.356.466	297.473.277.091	8.198.368.892	7
Programa: 1	SERVICIOS SOCIALES DE CALIDAD	4.062.710.035.267	4.062.710.035.267	289.213.888.257	3.773.496.147.010	3.773.496.147.010	272.315.147.004	16.898.741.253	7
Subprograma: 1	APS MEDICINA FAMILIAR	276.366.276.736	276.366.276.736	12.220.235.983	264.146.040.753	264.146.040.753	13.783.022.624	- 1.562.786.641	4
Subprograma: 7	FONDO DE EQUIDAD	48.440.653.763	48.440.653.763	2.505.500.000	45.935.153.763	45.935.153.763	3.653.000.000	- 1.147.500.000	5
Subprograma: 8	ATENCIÓN A ADULTOS DE LA TERCERA EDAD	1.882.509.085	1.882.509.085	17.057.596	1.865.451.489	1.865.451.489	37.439.074	- 20.381.478	1
Subprograma: 9	INSTITUTO DE BIENESTAR SOCIAL	25.978.967.074	25.978.967.074	1.737.984.890	24.240.982.184	24.240.982.184	1.612.376.511	125.608.379	7
Subprograma: 10	SALUD REPRODUCTIVA Y SEXUAL Y KIT DE PARTO	16.210.894.870	16.210.894.870	340.213.332	15.870.681.538	15.870.681.538	3.467.534.751	- 3.127.321.419	2
Subprograma: 11	PREVENCIÓN DE LA FIBROSIS QUÍSTICA Y DEL RETARDO MENTAL	576.927.801	576.927.801	37.686.940	539.240.861	539.240.861	28.377.340	9.309.600	7
Subprograma: 12	PROG. NAC. PREV., DETECC., PRECOZ Y TRATAM.CÁNCER DE CUELLO	1.219.697.453	1.219.697.453	5.151.600	1.214.545.853	1.214.545.853	0	5.151.600	0
Subprograma: 13	PROGRAMAS DE SALUD	6.395.751.930	6.395.751.930	331.626.018	6.064.125.912	6.064.125.912	371.762.969	- 40.136.951	5
Subprograma: 14	PROG. AT. INT. A PERSONAS CON ENFERMEDADES LISOSOMALES	6.440.000.000	6.440.000.000	0	6.440.000.000	6.440.000.000	0	0	0
Subprograma: 15	PROGRAMA PARA PACIENTES OSTOMIZADOS	2.097.600.000	2.097.600.000	0	2.097.600.000	2.097.600.000	1.135.794.870	- 1.135.794.870	0
Subprograma: 17	SIST. NAC. DE PROVISIÓN DE MEDICAMENTOS E INSUMOS MEDICOS	768.368.326.203	768.368.326.203	90.473.318.528	677.895.007.675	677.895.007.675	71.718.487.136	18.754.831.392	12
Subprograma: 18	SISTEMA NACIONAL DE VIGILANCIA SANITARIA	29.417.999.439	29.417.999.439	595.131.010	28.822.868.429	28.822.868.429	574.822.978	20.308.032	2
Subprograma: 19	SUPERINTENDENCIA DE SALUD	4.265.546.256	4.265.546.256	237.220.671	4.028.325.585	4.028.325.585	286.673.011	- 49.452.340	6
Subprograma: 21	PROGRAMA AMPLIADO DE INMUNIZACIONES	190.399.109.118	190.399.109.118	285.017.741	190.114.091.377	190.114.091.377	303.044.799	- 18.027.058	0
Subprograma: 22	INSTITUTO NACIONAL DE SALUD	619.406.345	619.406.345	18.906.950	600.499.395	600.499.395	18.906.950	0	3
Subprograma: 23	PROGRAMA NACIONAL DE ENFERMEDADES DE TRANSMISIÓN SEXUAL	2.394.935.401	2.394.935.401	163.194.285	2.231.741.116	2.231.741.116	164.635.652	- 1.441.367	7
Subprograma: 24	1RA REGION SANITARIA-CONCEPCION	56.114.314.889	56.114.314.889	4.005.267.666	52.109.047.223	52.109.047.223	4.100.999.453	- 95.731.787	7
Subprograma: 25	2DA REGION SANITARIA-SAN PEDRO	78.965.407.604	78.965.407.604	5.645.688.718	73.319.718.886	73.319.718.886	5.625.287.382	20.401.336	7
Subprograma: 26	3RA REGION SANITARIA-CORDILLERA	72.243.519.024	72.243.519.024	5.026.155.418	67.217.363.606	67.217.363.606	5.101.301.358	- 75.145.940	7
Subprograma: 27	4TA REGION SANITARIA-GUAIRA	65.259.047.851	65.259.047.851	4.526.827.648	60.732.220.203	60.732.220.203	4.732.795.889	- 205.968.241	7
Subprograma: 28	5TA REGION SANITARIA-CAAGUAZU	92.688.871.366	92.688.871.366	6.480.697.250	86.208.174.116	86.208.174.116	6.475.297.006	5.400.244	7
Subprograma: 29	6TA REGION SANITARIA-CAAZAPA	45.870.491.766	45.870.491.766	3.020.745.500	42.849.746.266	42.849.746.266	3.132.164.681	- 111.419.181	7
Subprograma: 30	7MA REGION SANITARIA-ITAPIUA	84.318.532.966	84.318.532.966	5.650.842.049	78.667.690.917	78.667.690.917	5.618.602.472	32.239.577	7
Subprograma: 31	8VA REGION SANITARIA-MISIONES	59.605.977.792	59.605.977.792	4.150.213.326	55.455.764.466	55.455.764.466	4.100.029.622	50.183.704	7
Subprograma: 32	9NA REGION SANITARIA-PARAGUARI	82.517.909.012	82.517.909.012	5.585.684.990	76.932.224.022	76.932.224.022	5.819.860.720	- 234.175.730	7
Subprograma: 33	10MA REGION SANITARIA-ALTO PARANA	101.063.795.869	101.063.795.869	6.764.173.297	94.299.622.572	94.299.622.572	7.024.697.429	- 260.524.132	7
Subprograma: 34	11MA REGION SANITARIA-CENTRAL	93.792.197.397	93.792.197.397	6.775.599.335	87.016.598.062	87.016.598.062	6.712.846.695	62.752.640	7
Subprograma: 35	12VA REGION SANITARIA-ÑEEMBUCU	39.748.004.466	39.748.004.466	2.635.391.536	37.112.612.930	37.112.612.930	2.885.186.979	- 249.795.443	7
Subprograma: 36	13RA REGION SANITARIA-AMAMBAY	36.109.780.217	36.109.780.217	2.337.104.720	33.772.675.497	33.772.675.497	2.441.239.594	- 104.134.874	6
Subprograma: 37	14TA REGION SANITARIA-CANINDEYU	41.178.484.737	41.178.484.737	2.714.268.434	38.464.216.303	38.464.216.303	2.720.962.778	- 6.694.344	7
Subprograma: 38	15TA REGION SANITARIA-PTE HAYES	31.191.258.702	31.191.258.702	2.214.266.105	28.976.992.597	28.976.992.597	2.194.246.054	20.020.051	7
Subprograma: 39	16TA REGION SANITARIA-BOQUERON	18.918.977.147	18.918.977.147	1.298.191.691	17.620.785.456	17.620.785.456	1.203.265.181	94.926.510	7
Subprograma: 40	17MA REGION SANITARIA-ALTO PARAGUAY	15.524.260.557	15.524.260.557	1.126.573.732	14.397.686.825	14.397.686.825	1.769.451.328	- 642.877.596	7
Subprograma: 41	18VA REGION SANITARIA-CAPITAL	63.970.915.314	63.970.915.314	4.324.416.468	59.646.498.846	59.646.498.846	4.359.457.520	- 35.041.052	7
Subprograma: 42	HOSPITAL DE BARRIO OBRERO	53.732.836.145	53.732.836.145	3.713.479.874	50.019.356.271	50.019.356.271	3.655.548.928	57.930.946	7
Subprograma: 43	HOSPITAL DE LOMA PYTA	24.845.906.211	24.845.906.211	1.761.867.144	23.084.039.067	23.084.039.067	1.757.164.291	17.022.853	7
Subprograma: 44	HOSPITAL SANTA ROSA DEL AGUARAY	27.372.252.266	27.372.252.266	1.971.871.067	25.400.381.199	25.400.381.199	1.907.528.470	64.342.597	7
Subprograma: 45	HOSPITAL DE LAMBARE	34.589.931.625	34.589.931.625	2.464.350.135	32.125.581.490	32.125.581.490	2.504.714.138	- 40.364.003	7
Subprograma: 46	HOSPITAL DE FERNANDO DE LA MORA	26.341.017.889	26.341.017.889	1.808.268.556	24.532.749.333	24.532.749.333	1.817.731.660	- 9.463.104	7
Subprograma: 47	HOSPITAL DE MARIANO ROQUE ALONSO	27.948.305.429	27.948.305.429	2.005.925.477	25.942.379.952	25.942.379.952	2.011.597.493	- 5.672.016	7
Subprograma: 48	HOSPITAL DE SANLORENZO	46.360.958.771	46.360.958.771	3.318.645.709	43.042.313.062	43.042.313.062	3.287.421.900	31.223.809	7
Subprograma: 49	HOSPITAL DE LIMPIO	29.423.447.105	29.423.447.105	2.029.400.805	27.394.046.300	27.394.046.300	2.053.117.008	- 23.716.203	7
Subprograma: 50	HOSPITAL DE CAPIATA	36.445.946.888	36.445.946.888	2.594.166.460	33.851.780.428	33.851.780.428	2.576.265.457	17.901.003	7
Subprograma: 51	HOSPITAL DEL INDIGENA	7.466.926.784	7.466.926.784	479.668.502	6.987.258.282	6.987.258.282	484.953.047	- 5.284.545	6

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DESCRIPCION	PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Subprograma: 51 HOSPITAL DEL INDIGENA	7.466.926.784	7.466.926.784	479.668.502	6.987.258.282	6.987.258.282	484.953.047	- 5.284.545	
Subprograma: 52 HOSPITAL DE LUQUE	58.613.306.033	58.613.306.033	4.052.748.186	54.560.557.847	54.560.557.847	4.011.802.568	40.945.618	7
Subprograma: 53 HOSPITAL DE ÑEMBY	28.706.984.047	28.706.984.047	2.011.257.723	26.695.726.324	26.695.726.324	2.035.171.736	- 23.914.013	7
Subprograma: 54 HOSPITAL DE ITA	14.612.997.344	14.612.997.344	981.585.764	13.631.411.580	13.631.411.580	977.569.331	4.016.433	7
Subprograma: 55 HOSPITAL DE VILLETA	10.023.928.786	10.023.928.786	667.570.933	9.356.357.853	9.356.357.853	659.442.678	8.128.255	7
Subprograma: 56 HOSPITAL DE VILLA ELISA	19.610.055.219	19.610.055.219	1.451.146.590	18.158.908.629	18.158.908.629	1.454.050.836	- 2.904.246	7
Subprograma: 57 HOSPITAL DE ITAUGUA	7.764.139.592	7.764.139.592	493.838.560	7.270.301.032	7.270.301.032	490.382.853	3.455.707	6
Subprograma: 58 MATERNO INFANTIL CRUZ ROJA PARAGUAYA	23.820.105.957	23.820.105.957	1.636.806.540	22.183.299.417	22.183.299.417	1.650.668.457	- 13.861.917	7
Subprograma: 59 MATERNO INFANTIL BARRIO SAN PABLO	58.598.811.370	58.598.811.370	4.178.496.373	54.420.314.997	54.420.314.997	4.170.634.662	7.861.711	7
Subprograma: 60 MATERNO INFANTIL SANTISIMA TRINIDAD	30.826.349.176	30.826.349.176	2.165.385.680	28.660.963.496	28.660.963.496	2.170.247.530	- 4.861.850	7
Subprograma: 61 HOSPITAL SAN JORGE	25.665.000.716	25.665.000.716	1.777.979.370	23.887.021.346	23.887.021.346	1.780.053.885	- 2.074.515	7
Subprograma: 62 INERAM	43.808.368.575	43.808.368.575	2.957.061.617	40.851.306.958	40.851.306.958	2.958.546.202	- 1.484.585	7
Subprograma: 63 INSTITUTO DE MEDICINA TROPICAL	34.067.842.591	34.067.842.591	2.136.295.143	31.931.547.448	31.931.547.448	2.161.524.516	- 25.229.373	6
Subprograma: 64 INSTITUTO NACIONAL DEL CANCER	201.863.034.840	201.863.034.840	13.905.652.864	187.957.381.976	187.957.381.976	8.471.872.098	5.433.780.766	7
Subprograma: 65 CENTRO NACIONAL DEL QUEMADO	26.631.467.120	26.631.467.120	1.970.328.738	24.661.138.382	24.661.138.382	1.704.633.553	265.695.185	7
Subprograma: 66 HOSPITAL GENERAL PEDIATRICO	65.421.733.273	65.421.733.273	3.968.198.682	61.453.534.591	61.453.534.591	4.115.678.306	- 147.479.624	6
Subprograma: 67 HOSPITAL NACIONAL	252.167.977.897	252.167.977.897	17.050.143.547	235.117.834.350	235.117.834.350	17.416.127.986	- 365.984.439	7
Subprograma: 68 HOSPITAL PSIQUIATRICO	32.796.750.653	32.796.750.653	2.081.668.755	30.715.081.898	30.715.081.898	2.059.942.832	21.725.923	6
Subprograma: 69 CENTRO NACIONAL DE CONTROL DE ADICCIONES	9.810.736.922	9.810.736.922	639.073.100	9.171.663.822	9.171.663.822	667.241.453	- 28.168.353	7
Subprograma: 70 INSTITUTO NACIONAL DE NEFROLOGIA	11.683.969.607	11.683.969.607	634.703.374	11.049.266.233	11.049.266.233	487.880.156	146.823.218	5
Subprograma: 71 PROGRAMA DE SALUD OCULAR	2.207.025.877	2.207.025.877	77.878.076	2.129.147.801	2.129.147.801	83.593.104	- 5.715.028	4
Subprograma: 72 INSTITUTO NACIONAL DE ABLACION Y TRASPLANTE	15.443.169.970	15.443.169.970	96.809.705	15.346.360.265	15.346.360.265	98.779.871	- 1.970.166	1
Subprograma: 73 PROGRAMA NACIONAL DE SANGRE	2.280.871.900	2.280.871.900	143.225.569	2.137.646.331	2.137.646.331	190.720.355	- 47.494.786	6
Subprograma: 74 CENTRO NACIONAL DE SERVICIOS DE SANGRE	6.373.994.916	6.373.994.916	378.854.620	5.995.140.296	5.995.140.296	400.429.779	- 21.575.159	6
Subprograma: 75 BANCO DE LECHE HUMANA-HOSPITAL SAN PABLO	87.372.284	87.372.284	3.942.000	83.430.284	83.430.284	3.942.000		0
Subprograma: 76 SALUD BUCODENTAL	2.874.301.487	2.874.301.487	68.821.386	2.805.480.101	2.805.480.101	93.627.640	- 24.806.254	2
Subprograma: 77 CENTRO DE EMERGENCIAS MEDICAS	142.989.603.038	142.989.603.038	8.676.858.632	134.312.744.406	134.312.744.406	8.728.743.039	- 51.884.407	6
Subprograma: 78 SERVICIO DE EMERGENCIA MEDICA EXTRAHOSPITALARIA	58.634.911.293	58.634.911.293	3.371.626.532	55.263.284.761	55.263.284.761	2.872.855.912	498.770.620	6
Subprograma: 79 LABORATORIO CENTRAL	24.545.964.936	24.545.964.936	1.791.100.784	22.754.864.152	22.754.864.152	1.828.858.840	- 37.758.056	7
Subprograma: 80 CENTRO ANTIRRABICO NACIONAL	6.180.162.169	6.180.162.169	396.498.740	5.783.663.429	5.783.663.429	316.142.755	80.355.985	6
Subprograma: 81 PROGRAMA NACIONAL DE PREVENCIÓN CARDIOVASCULAR	2.218.730.458	2.218.730.458	134.523.226	2.084.207.232	2.084.207.232	118.389.568	16.133.658	6
Subprograma: 82 SISTEMA NACIONAL DE INFORMACIONES EN SALUD	3.468.307.152	3.468.307.152	89.320.418	3.378.986.734	3.378.986.734	230.386.321	- 141.065.903	3
Subprograma: 83 PROGRAMA NACIONAL DE LUCHA CONTRA LA DIABETES	868.798.357	868.798.357	41.320.693	827.477.664	827.477.664	50.027.241	- 8.706.548	5
Subprograma: 84 SISTEMA NACIONAL DE VIGILANCIA DE LA SALUD	8.571.935.703	8.571.935.703	455.011.035	8.116.924.668	8.116.924.668	461.620.201	- 6.609.166	5
Subprograma: 85 PROGRAMA DE ENFERMEDADES NO TRANSMISIBLES	590.747.481	590.747.481	36.749.800	553.997.681	553.997.681	42.842.716	- 6.092.916	6
Subprograma: 86 APOYO A LOS SERVICIOS DE SALUD	54.196.701.265	54.196.701.265	3.293.408.346	50.903.292.919	50.903.292.919	2.121.102.826	1.172.305.520	6
Programa: 2 HÁBITAT ADECUADO Y SOSTENIBLE	188.829.380.712	188.829.380.712	10.635.680.874	178.193.699.838	178.193.699.838	18.665.630.521	- 8.029.949.647	6
Subprograma: 1 ABASTECIMIENTO DE AGUA Y SANEAMIENTO AMBIENTAL	44.506.039.457	44.506.039.457	2.827.092.962	41.678.946.495	41.678.946.495	4.147.297.809	- 1.320.204.847	6
Subprograma: 2 SALUD AMBIENTAL	20.747.439.575	20.747.439.575	1.365.398.431	19.382.041.144	19.382.041.144	2.171.209.011	- 805.810.580	7
Subprograma: 3 CONTROL Y VIGILANCIA DE ENFERM.TRANSMITIDAS POR VECTORES	123.575.901.680	123.575.901.680	6.443.189.481	117.132.712.199	117.132.712.199	12.347.123.701	- 5.903.934.220	5
Programa: 3 DESARROLLO SOCIAL EQUITATIVO	129.581.586.470	129.581.586.470	5.822.076.852	123.759.509.618	123.759.509.618	6.492.499.566	- 670.422.714	4
Subprograma: 1 INSTITUTO NACIONAL DE ALIMENTACIÓN Y NUTRICIÓN (INAN)	26.014.457.579	26.014.457.579	1.080.696.852	24.933.760.727	24.933.760.727	858.787.566	221.909.286	4
Subprograma: 2 PROGRAMA ALIMENTARIO NUTRICIONAL INTEGRAL (PANI)	103.567.128.891	103.567.128.891	4.741.380.000	98.825.748.891	98.825.748.891	5.633.712.000	- 892.332.000	5
Tipo: 3 PROGRAMAS DE INVERSIÓN	439.664.989.627	439.664.989.627	16.704.076.869	422.960.912.758	422.960.912.758	23.673.315.827	- 6.969.238.958	4
Programa: 1 HÁBITAT ADECUADO Y SOSTENIBLE	82.104.057.202	82.104.057.202	1.366.206.254	80.737.850.948	80.737.850.948	907.034.831	459.171.423	2
Subprograma: 1 ABASTECIMIENTO DE AGUA Y SANEAMIENTO AMBIENTAL	59.855.967.274	59.855.967.274	848.947.578	59.007.019.696	59.007.019.696	593.335.802	255.611.776	1

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Proyecto: 6 SP MODERNIZAC. SECTOR AGUA Y SANEAM. (BIRF-7710-PY)	1.556.801.470	1.556.801.470	311.747.379	1.245.054.091	1.245.054.091	458.738.113	- 146.990.734	20
Proyecto: 7 SP AGUA POT. Y SAN. P/ COM. RUR. E IND. (BID 2222/OC-PR)	4.093.714.173	4.093.714.173	226.604.199	3.867.109.974	3.867.109.974	134.597.689	92.006.510	6
Proyecto: 8 CONSTRUCCIÓN SIST.AGUAPOT.Y.SAN.PEQ.CIUD.COM.RURAL.E.INDIG.	54.205.451.631	54.205.451.631	310.596.000	53.894.855.631	53.894.855.631	0	310.596.000	1
Subprograma: 2 FORTALECIMIENTO SERVICIO AGUA POTABLE Y SANEAMIENTO (SENASA)	22.248.089.928	22.248.089.928	517.258.676	21.730.831.252	21.730.831.252	313.699.029	203.559.647	2
Proyecto: 2 SP ABAST.DE AGUA. POT.Y SAN.BAS PEQ.COM.RURAL E INDI(FOCEM)	18.719.762.462	18.719.762.462	110.506.493	18.609.255.969	18.609.255.969	87.627.525	22.878.968	1
Proyecto: 7 CONSTRUCCIÓN SEMB. OPORT.- 480 SISTEMA DE AGUA Y SANEAM.	3.528.327.466	3.528.327.466	406.752.183	3.121.575.283	3.121.575.283	226.071.504	180.680.679	12
Programa: 2 COMPETITIVIDAD E INNOVACIÓN	8.466.618.649	8.466.618.649	31.088.720	8.435.529.929	8.435.529.929	15.356.720	15.732.000	0
Subprograma: 1 INVESTIGACIÓN, EDUCACIÓN Y BIOTECNOLOGIA APLICADA A LA SALUD	8.466.618.649	8.466.618.649	31.088.720	8.435.529.929	8.435.529.929	15.356.720	15.732.000	0
Proyecto: 1 INVESTIGACIÓN ,EDUC. Y BIOTECNOLOGÍA APLICADAS A LA SALUD	8.466.618.649	8.466.618.649	31.088.720	8.435.529.929	8.435.529.929	15.356.720	15.732.000	0
Programa: 3 DESARROLLO SOCIAL EQUITATIVO	99.044.894.517	99.044.894.517	773.558.565	98.271.335.952	98.271.335.952	2.741.976.090	- 1.968.417.525	1
Subprograma: 1 DESARROLLO INFANTIL TEMPRANO	99.044.894.517	99.044.894.517	773.558.565	98.271.335.952	98.271.335.952	2.741.976.090	- 1.968.417.525	1
Proyecto: 1 SP PROGRAMA DE DESARROLLO INFANTIL TEMPRANO (DIT)	99.044.894.517	99.044.894.517	773.558.565	98.271.335.952	98.271.335.952	2.741.976.090	- 1.968.417.525	1
Programa: 4 SERVICIOS SOCIALES DE CALIDAD	250.049.419.259	240.049.419.259	14.533.223.330	235.516.195.929	225.516.195.929	20.008.948.186	- 5.475.724.856	6
Subprograma: 1 FORTALECIMIENTO DE LOS SERVICIOS DE SALUD	250.049.419.259	240.049.419.259	14.533.223.330	235.516.195.929	225.516.195.929	20.008.948.186	- 5.475.724.856	6
Proyecto: 4 MEJORAMIENTO FORT. Y APOYO INTEGRAL A LOS SERV DE SALUD PUB	160.049.419.259	160.049.419.259	14.533.223.330	145.516.195.929	145.516.195.929	20.008.948.186	- 5.475.724.856	9
Proyecto: 6 CONSTRUCCIÓN GRAN HOSPITAL DE BARRIO OBRERO	45.000.000.000	45.000.000.000	0	45.000.000.000	45.000.000.000	0	0	0
Proyecto: 7 CONSTRUCCIÓN DEL HOSPITAL NACIONAL DE CORONEL OVIEDO	35.000.000.000	35.000.000.000	0	35.000.000.000	35.000.000.000	0	0	0
Proyecto: 8 CONSTRUCCION HOSPITAL DE CAAGUAZU	10.000.000.000	0	0	10.000.000.000	0	0	0	0
Total General :	5.600.417.784.846	5.590.417.784.846	392.365.900.896	5.208.051.883.950	5.198.051.883.950	389.841.687.768	2.524.213.128	