

LISTADO DE EJECUCION PRESUPUESTARIA DE GASTOS
SOBRE MOVIMIENTOS DESDE EL 01/03/2019 AL 31/03/2019

Nivel de Impresión: '4. PROYECTO'

DESCRIPCION	PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Entidad: 12 8 MINISTERIO DE SALUD PÚBLICA Y BIENESTAR SOCIAL	5.598.858.784.846	5.588.858.784.846	443.315.944.881	5.155.542.839.965	5.145.542.839.965	220.331.628.714	222.984.316.167	8
Tipo: 1 PROGRAMAS DE ADMINISTRACION	778.853.201.777	778.853.201.777	57.367.391.627	721.485.810.150	721.485.810.150	16.487.012.844	40.880.378.783	7
Programa: 1 ADMINISTRACIÓN GENERAL	778.853.201.777	778.853.201.777	57.367.391.627	721.485.810.150	721.485.810.150	16.487.012.844	40.880.378.783	7
Tipo: 2 PROGRAMAS DE ACCIÓN	4.367.745.433.209	4.367.745.433.209	327.485.880.859	4.040.259.552.350	4.040.259.552.350	189.814.196.358	137.671.684.501	7
Programa: 1 SERVICIOS SOCIALES DE CALIDAD	4.049.038.275.304	4.049.038.275.304	300.435.552.369	3.748.602.722.935	3.748.602.722.935	170.693.708.550	129.741.843.819	7
Subprograma: 1 APS MEDICINA FAMILIAR	283.866.276.736	283.866.276.736	12.100.037.161	271.766.239.575	271.766.239.575	3.797.632.531	8.302.404.630	4
Subprograma: 7 FONDO DE EQUIDAD	48.440.653.763	48.440.653.763	7.205.000.000	41.235.653.763	41.235.653.763	1.378.000.000	5.827.000.000	15
Subprograma: 8 ATENCIÓN A ADULTOS DE LA TERCERA EDAD	1.882.509.085	1.882.509.085	14.500.000	1.868.009.085	1.868.009.085	32.424.237	17.924.237	1
Subprograma: 9 INSTITUTO DE BIENESTAR SOCIAL	24.997.779.454	24.997.779.454	1.734.680.380	23.263.099.074	23.263.099.074	803.203.764	931.476.616	7
Subprograma: 10 SALUD REPRODUCTIVA Y SEXUAL Y KIT DE PARTO	16.210.894.870	16.210.894.870	3.643.264.349	12.567.630.521	12.567.630.521	262.806.250	3.380.458.099	22
Subprograma: 11 PREVENCIÓN DE LA FIBROSIS QUÍSTICA Y DEL RETARDO MENTAL	576.927.801	576.927.801	30.537.340	546.390.461	546.390.461	24.794.000	5.743.340	5
Subprograma: 12 PROG. NAC. PREV., DETECC., PRECOZ Y TRATAM.CÁNCER DE CUELLO	1.219.697.453	1.219.697.453	8.343.200	1.211.354.253	1.211.354.253	0	8.343.200	1
Subprograma: 13 PROGRAMAS DE SALUD	6.583.643.216	6.583.643.216	350.541.513	6.233.101.703	6.233.101.703	93.181.740	257.359.773	5
Subprograma: 14 PROG. AT. INT. A PERSONAS CON ENFERMEDADES LISOSOMALES	6.440.000.000	6.440.000.000	0	6.440.000.000	6.440.000.000	96.600.000	96.600.000	0
Subprograma: 15 PROGRAMA PARA PACIENTES OSTOMIZADOS	2.097.600.000	2.097.600.000	1.131.305.000	966.295.000	966.295.000	0	1.131.305.000	54
Subprograma: 17 SIST. NAC. DE PROVISIÓN DE MEDICAMENTOS E INSUMOS MEDICOS	791.548.781.011	791.548.781.011	90.634.189.027	700.914.591.984	700.914.591.984	86.402.152.205	4.232.036.822	11
Subprograma: 18 SISTEMA NACIONAL DE VIGILANCIA SANITARIA	32.305.673.365	32.305.673.365	640.897.226	31.664.776.139	31.664.776.139	388.971.011	251.926.215	2
Subprograma: 19 SUPERINTENDENCIA DE SALUD	6.831.496.256	6.831.496.256	237.744.204	6.593.752.052	6.593.752.052	33.247.132	204.497.072	3
Subprograma: 21 PROGRAMA AMPLIADO DE INMUNIZACIONES	190.399.109.118	190.399.109.118	2.502.162.265	187.896.946.853	187.896.946.853	13.411.349.609	10.909.187.344	1
Subprograma: 22 INSTITUTO NACIONAL DE SALUD	852.803.445	852.803.445	1.570.100	851.233.345	851.233.345	1.570.100	0	0
Subprograma: 23 PROGRAMA NACIONAL DE ENFERMEDADES DE TRANSMISIÓN SEXUAL	2.344.935.401	2.344.935.401	160.824.025	2.184.111.376	2.184.111.376	129.666.319	31.157.706	7
Subprograma: 24 1RA REGION SANITARIA-CONCEPCION	54.938.314.889	54.938.314.889	3.904.340.654	51.033.974.235	51.033.974.235	1.747.747.075	2.156.593.579	7
Subprograma: 25 2DA REGION SANITARIA-SAN PEDRO	76.461.447.604	76.461.447.604	5.279.473.769	71.181.973.835	71.181.973.835	2.180.849.579	3.098.624.190	7
Subprograma: 26 3RA REGION SANITARIA-CORDILLERA	73.258.090.396	73.258.090.396	5.173.628.008	68.084.462.388	68.084.462.388	1.230.902.293	3.942.725.715	7
Subprograma: 27 4TA REGION SANITARIA-GUAIRA	68.595.317.734	68.595.317.734	4.605.097.645	63.990.220.089	63.990.220.089	1.731.151.290	2.873.946.355	7
Subprograma: 28 5TA REGION SANITARIA-CAAGUAZU	93.088.871.366	93.088.871.366	6.443.603.910	86.645.267.456	86.645.267.456	1.398.803.534	5.044.800.376	7
Subprograma: 29 6TA REGION SANITARIA-CAAZAPA	45.870.491.766	45.870.491.766	3.000.277.545	42.870.214.221	42.870.214.221	1.316.699.545	1.683.578.000	7
Subprograma: 30 7MA REGION SANITARIA-ITAPUA	88.478.107.304	88.478.107.304	5.525.072.877	82.953.034.427	82.953.034.427	2.643.581.671	2.881.491.206	6
Subprograma: 31 8VA REGION SANITARIA-MISIONES	55.483.559.390	55.483.559.390	4.272.745.519	51.210.813.871	51.210.813.871	2.255.357.476	2.017.388.043	8
Subprograma: 32 9NA REGION SANITARIA-PARAGUARI	84.317.909.012	84.317.909.012	5.538.838.690	78.779.070.322	78.779.070.322	2.004.138.624	3.534.700.066	7
Subprograma: 33 10MA REGION SANITARIA-ALTO PARANA	101.268.246.060	101.268.246.060	6.839.872.530	94.428.373.530	94.428.373.530	3.252.150.093	3.587.722.437	7
Subprograma: 34 11MA REGION SANITARIA-CENTRAL	93.822.940.997	93.822.940.997	6.754.185.554	87.068.755.443	87.068.755.443	650.339.312	6.103.846.242	7
Subprograma: 35 12VA REGION SANITARIA-ÑEEMBUCU	39.900.280.466	39.900.280.466	2.601.743.874	37.298.536.592	37.298.536.592	945.877.839	1.655.866.035	7
Subprograma: 36 13RA REGION SANITARIA-AMAMBAY	36.763.245.398	36.763.245.398	2.462.328.512	34.300.916.886	34.300.916.886	1.178.143.602	1.284.184.910	7
Subprograma: 37 14TA REGION SANITARIA-CANINDEYU	42.266.460.737	42.266.460.737	2.612.204.943	39.654.255.794	39.654.255.794	908.362.707	1.703.842.236	6
Subprograma: 38 15TA REGION SANITARIA-PTE HAYES	29.618.678.069	29.618.678.069	2.119.895.008	27.498.783.061	27.498.783.061	1.236.513.902	883.381.106	7
Subprograma: 39 16TA REGION SANITARIA-BOQUERON	17.736.248.543	17.736.248.543	1.069.822.426	16.666.426.117	16.666.426.117	1.000.578.132	69.244.294	6
Subprograma: 40 17MA REGION SANITARIA-ALTO PARAGUAY	13.364.260.557	13.364.260.557	1.832.431.832	11.531.828.725	11.531.828.725	556.593.038	1.275.838.794	14
Subprograma: 41 18VA REGION SANITARIA-CAPITAL	64.000.915.314	64.000.915.314	4.345.820.905	59.655.094.409	59.655.094.409	343.372.899	4.002.448.006	7
Subprograma: 42 HOSPITAL DE BARRIO OBRERO	53.592.836.145	53.592.836.145	3.650.984.315	49.941.851.830	49.941.851.830	1.165.479.229	2.485.505.086	7
Subprograma: 43 HOSPITAL DE LOMA PYTA	24.545.906.211	24.545.906.211	1.760.624.348	22.785.281.863	22.785.281.863	744.489.915	1.016.134.433	7
Subprograma: 44 HOSPITAL SANTA ROSA DEL AGUARAY	25.922.252.266	25.922.252.266	1.740.883.587	24.181.368.679	24.181.368.679	1.492.361.751	248.521.836	7
Subprograma: 45 HOSPITAL DE LAMBARE	33.629.931.625	33.629.931.625	2.502.335.789	31.127.595.836	31.127.595.836	401.300.355	2.101.035.434	7
Subprograma: 46 HOSPITAL DE FERNANDO DE LA MORA	26.641.017.889	26.641.017.889	1.817.509.089	24.823.508.800	24.823.508.800	147.788.768	1.669.720.321	7
Subprograma: 47 HOSPITAL DE MARIANO ROQUE ALONSO	28.848.305.429	28.848.305.429	1.990.872.140	26.857.433.289	26.857.433.289	340.968.637	1.649.903.503	7
Subprograma: 48 HOSPITAL DE SANLORENZO	46.460.958.771	46.460.958.771	3.354.880.476	43.106.078.295	43.106.078.295	1.490.093.076	1.864.787.400	7
Subprograma: 49 HOSPITAL DE LIMPIO	30.873.447.105	30.873.447.105	2.038.588.519	28.834.858.586	28.834.858.586	830.938.414	1.207.650.105	7
Subprograma: 50 HOSPITAL DE CAPIATA	37.945.946.888	37.945.946.888	2.565.756.520	35.380.190.368	35.380.190.368	2.307.366.094	2.307.366.094	7
Subprograma: 51 HOSPITAL DEL INDIGENA	7.466.926.784	7.466.926.784	486.675.725	6.980.251.059	6.980.251.059	223.527.148	263.148.577	7

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Nivel de Impresión: '4. PROYECTO'

DESCRIPCION	PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Subprograma: 51 HOSPITAL DEL INDIGENA	7.466.926.784	7.466.926.784	486.675.725	6.980.251.059	6.980.251.059	223.527.148	263.148.577	
Subprograma: 52 HOSPITAL DE LUQUE	60.075.674.728	60.075.674.728	4.028.416.244	56.047.258.484	56.047.258.484	791.663.737	3.236.752.507	7
Subprograma: 53 HOSPITAL DE ÑEMBY	29.106.984.047	29.106.984.047	1.937.663.526	27.169.320.521	27.169.320.521	830.470.532	1.107.192.994	7
Subprograma: 54 HOSPITAL DE ITA	14.612.997.344	14.612.997.344	986.264.011	13.626.733.333	13.626.733.333	316.853.565	669.410.446	7
Subprograma: 55 HOSPITAL DE VILLETA	10.044.513.233	10.044.513.233	692.214.065	9.352.299.168	9.352.299.168	255.575.928	436.638.137	7
Subprograma: 56 HOSPITAL DE VILLA ELISA	18.890.055.219	18.890.055.219	1.435.786.596	17.454.268.623	17.454.268.623	254.262.441	1.181.524.155	8
Subprograma: 57 HOSPITAL DE ITAUGUA	7.764.139.592	7.764.139.592	494.034.200	7.270.105.392	7.270.105.392	470.890.666	23.143.534	6
Subprograma: 58 MATERNO INFANTIL CRUZ ROJA PARAGUAYA	23.820.105.957	23.820.105.957	1.646.019.340	22.174.086.617	22.174.086.617	434.537.922	1.211.481.418	7
Subprograma: 59 MATERNO INFANTIL BARRIO SAN PABLO	59.210.354.039	59.210.354.039	4.167.982.227	55.042.371.812	55.042.371.812	632.506.821	3.535.475.406	7
Subprograma: 60 MATERNO INFANTIL SANTISIMA TRINIDAD	30.858.217.554	30.858.217.554	2.171.215.163	28.687.002.391	28.687.002.391	688.746.597	1.472.468.566	7
Subprograma: 61 HOSPITAL SAN JORGE	26.265.000.716	26.265.000.716	1.768.756.745	24.496.243.971	24.496.243.971	1.680.319.339	88.437.406	7
Subprograma: 62 INERAM	44.310.709.745	44.310.709.745	2.978.886.870	41.331.822.875	41.331.822.875	1.348.284.418	1.630.602.452	7
Subprograma: 63 INSTITUTO DE MEDICINA TROPICAL	35.054.223.573	35.054.223.573	2.158.819.800	32.895.403.773	32.895.403.773	390.902.801	1.767.916.999	6
Subprograma: 64 INSTITUTO NACIONAL DEL CANCER	201.863.034.840	201.863.034.840	8.111.738.220	193.751.296.620	193.751.296.620	828.633.435	7.283.104.785	6
Subprograma: 65 CENTRO NACIONAL DEL QUEMADO	29.584.208.056	29.584.208.056	1.695.942.843	27.888.265.213	27.888.265.213	1.205.503.298	490.439.545	6
Subprograma: 66 HOSPITAL GENERAL PEDIATRICO	66.921.733.273	66.921.733.273	3.860.024.880	63.061.708.393	63.061.708.393	1.026.018.330	2.834.006.550	6
Subprograma: 67 HOSPITAL NACIONAL	219.187.977.897	219.187.977.897	16.466.416.108	202.721.561.789	202.721.561.789	3.731.647.520	12.734.768.588	8
Subprograma: 68 HOSPITAL PSIQUIATRICO	33.496.750.653	33.496.750.653	2.145.291.363	31.351.459.290	31.351.459.290	683.589.111	1.461.702.252	6
Subprograma: 69 CENTRO NACIONAL DE CONTROL DE ADICCIONES	9.855.489.494	9.855.489.494	637.917.700	9.217.571.794	9.217.571.794	226.061.239	411.856.461	6
Subprograma: 70 INSTITUTO NACIONAL DE NEFROLOGIA	11.713.524.463	11.713.524.463	578.609.280	11.134.915.183	11.134.915.183	2.605.640.543	- 2.027.031.263	5
Subprograma: 71 PROGRAMA DE SALUD OCULAR	3.662.259.656	3.662.259.656	84.053.441	3.578.206.215	3.578.206.215	71.731.830	12.321.611	2
Subprograma: 72 INSTITUTO NACIONAL DE ABLACION Y TRASPLANTE	4.590.769.970	4.590.769.970	4.590.769.970	4.495.664.953	4.495.664.953	16.813.600	78.291.417	2
Subprograma: 73 PROGRAMA NACIONAL DE SANGRE	2.250.871.900	2.250.871.900	157.622.876	2.093.249.024	2.093.249.024	49.184.858	108.438.018	7
Subprograma: 74 CENTRO NACIONAL DE SERVICIOS DE SANGRE	6.632.855.539	6.632.855.539	381.954.823	6.250.900.716	6.250.900.716	123.225.300	258.729.523	6
Subprograma: 75 BANCO DE LECHE HUMANA-HOSPITAL SAN PABLO	79.597.335	79.597.335	3.942.000	75.655.335	75.655.335	4.854.500	- 912.500	5
Subprograma: 76 SALUD BUCODENTAL	4.397.466.098	4.397.466.098	132.806.351	4.264.659.747	4.264.659.747	113.155.489	19.650.862	3
Subprograma: 77 CENTRO DE EMERGENCIAS MEDICAS	149.039.603.038	149.039.603.038	9.481.180.497	139.558.422.541	139.558.422.541	2.403.530.624	7.077.649.873	6
Subprograma: 78 SERVICIO DE EMERGENCIA MEDICA EXTRAHOSPITALARIA	59.337.876.397	59.337.876.397	6.713.183.168	52.624.693.229	52.624.693.229	3.926.598.014	2.786.585.154	11
Subprograma: 79 LABORATORIO CENTRAL	23.363.644.351	23.363.644.351	1.512.184.160	21.851.460.191	21.851.460.191	364.061.995	1.148.122.165	6
Subprograma: 80 CENTRO ANTIRRABICO NACIONAL	6.150.162.169	6.150.162.169	402.744.612	5.747.417.557	5.747.417.557	144.654.830	258.089.782	7
Subprograma: 81 PROGRAMA NACIONAL DE PREVENCIÓN CARDIOVASCULAR	2.226.338.844	2.226.338.844	122.523.504	2.103.815.340	2.103.815.340	68.708.207	53.815.297	6
Subprograma: 82 SISTEMA NACIONAL DE INFORMACIONES EN SALUD	3.605.580.502	3.605.580.502	92.031.610	3.513.548.892	3.513.548.892	21.704.181	70.327.429	3
Subprograma: 83 PROGRAMA NACIONAL DE LUCHA CONTRA LA DIABETES	668.798.357	668.798.357	50.447.075	618.351.282	618.351.282	34.358.400	16.088.675	8
Subprograma: 84 SISTEMA NACIONAL DE VIGILANCIA DE LA SALUD	8.719.375.362	8.719.375.362	433.398.840	8.285.976.522	8.285.976.522	284.992.709	148.406.131	5
Subprograma: 85 PROGRAMA DE ENFERMEDADES NO TRANSMISIBLES	590.864.166	590.864.166	36.005.525	554.858.641	554.858.641	18.786.000	17.219.525	6
Subprograma: 86 APOYO A LOS SERVICIOS DE SALUD	29.326.821.508	29.326.821.508	6.088.279.190	23.238.542.318	23.238.542.318	4.103.140.542	1.985.138.648	21
Programa: 2 HÁBITAT ADECUADO Y SOSTENIBLE	188.889.618.785	188.889.618.785	15.815.744.929	173.073.873.856	173.073.873.856	11.445.041.675	4.370.703.254	8
Subprograma: 1 ABASTECIMIENTO DE AGUA Y SANEAMIENTO AMBIENTAL	44.506.039.457	44.506.039.457	2.405.868.142	42.100.171.315	42.100.171.315	2.479.488.631	- 73.620.489	5
Subprograma: 2 SALUD AMBIENTAL	20.807.677.648	20.807.677.648	3.868.962.313	16.938.715.335	16.938.715.335	2.779.848.388	1.089.113.925	19
Subprograma: 3 CONTROL Y VIGILANCIA DE ENFERM.TRANSMITIDAS POR VECTORES	123.575.901.680	123.575.901.680	9.540.914.474	114.034.987.206	114.034.987.206	6.185.704.656	3.355.209.818	8
Programa: 3 DESARROLLO SOCIAL EQUITATIVO	129.817.539.120	129.817.539.120	11.234.583.561	118.582.955.559	118.582.955.559	7.675.446.133	3.559.137.428	9
Subprograma: 1 INSTITUTO NACIONAL DE ALIMENTACIÓN Y NUTRICIÓN (INAN)	26.250.410.229	26.250.410.229	897.480.561	25.352.929.668	25.352.929.668	381.337.633	516.142.928	3
Subprograma: 2 PROGRAMA ALIMENTARIO NUTRICIONAL INTEGRAL (PANI)	103.567.128.891	103.567.128.891	10.337.103.000	93.230.025.891	93.230.025.891	7.294.108.500	3.042.994.500	10
Tipo: 3 PROGRAMAS DE INVERSIÓN	452.260.149.860	442.260.149.860	58.462.672.395	393.797.477.465	383.797.477.465	14.030.419.512	44.432.252.883	13
Programa: 1 HÁBITAT ADECUADO Y SOSTENIBLE	82.104.057.202	82.104.057.202	762.347.403	81.341.709.799	81.341.709.799	2.342.422.988	- 1.580.075.585	1
Subprograma: 1 ABASTECIMIENTO DE AGUA Y SANEAMIENTO AMBIENTAL	59.855.967.274	59.855.967.274	389.132.584	59.466.834.690	59.466.834.690	855.258.835	- 466.126.251	1

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DESCRIPCION	PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Proyecto: 6 SP MODERNIZAC. SECTOR AGUA Y SANEAM. (BIRF-7710-PY)	1.556.801.470	1.556.801.470	0	1.556.801.470	1.556.801.470	0	0	0
Proyecto: 7 SP AGUA POT. Y SAN. P/ COM. RUR. E IND. (BID 2222/OC-PR)	4.093.714.173	4.093.714.173	389.132.584	3.704.581.589	3.704.581.589	855.258.835	- 466.126.251	10
Proyecto: 8 CONST. SIST. AGUA Y SAN. PEQ. CIUDADES (BID 3601/OC-PR)	54.205.451.631	54.205.451.631	0	54.205.451.631	54.205.451.631	0	0	0
Subprograma: 2 FORTALECIMIENTO SERVICIO AGUA POTABLE Y SANEAMIENTO (SENASA)	22.248.089.928	22.248.089.928	373.214.819	21.874.875.109	21.874.875.109	1.487.164.153	- 1.113.949.334	2
Proyecto: 2 SP ABAST.DE AGUA. POT.Y SAN.BAS PEQ.COM.RURAL E INDI(FOCEM)	18.719.762.462	18.719.762.462	151.082.540	18.568.679.922	18.568.679.922	82.770.360	68.312.180	1
Proyecto: 7 CONSTRUCCIÓN SEMB. OPORT.- 480 SISTEMA DE AGUA Y SANEAM.	3.528.327.466	3.528.327.466	222.132.279	3.306.195.187	3.306.195.187	1.404.393.793	- 1.182.261.514	6
Programa: 2 COMPETITIVIDAD E INNOVACIÓN	8.466.618.649	8.466.618.649	22.370.160	8.444.248.489	8.444.248.489	26.320.160	- 3.950.000	0
Subprograma: 1 INVESTIGACIÓN, EDUCACIÓN Y BIOTECNOLOGIA APLICADA A LA SALUD	8.466.618.649	8.466.618.649	22.370.160	8.444.248.489	8.444.248.489	26.320.160	- 3.950.000	0
Proyecto: 1 INVESTIGACIÓN ,EDUC. Y BIOTECNOLOGÍA APLICADAS A LA SALUD	8.466.618.649	8.466.618.649	22.370.160	8.444.248.489	8.444.248.489	26.320.160	- 3.950.000	0
Programa: 3 DESARROLLO SOCIAL EQUITATIVO	91.640.054.750	91.640.054.750	906.864.812	90.733.189.938	90.733.189.938	506.384.935	400.479.877	1
Subprograma: 1 DESARROLLO INFANTIL TEMPRANO	91.640.054.750	91.640.054.750	906.864.812	90.733.189.938	90.733.189.938	506.384.935	400.479.877	1
Proyecto: 1 SP PROGRAMA DE DESARROLLO INFANTIL TEMPRANO (DIT)	91.640.054.750	91.640.054.750	906.864.812	90.733.189.938	90.733.189.938	506.384.935	400.479.877	1
Programa: 4 SERVICIOS SOCIALES DE CALIDAD	270.049.419.259	260.049.419.259	56.771.090.020	213.278.329.239	203.278.329.239	11.155.291.429	45.615.798.591	21
Subprograma: 1 FORTALECIMIENTO DE LOS SERVICIOS DE SALUD	270.049.419.259	260.049.419.259	56.771.090.020	213.278.329.239	203.278.329.239	11.155.291.429	45.615.798.591	21
Proyecto: 4 MEJORAMIENTO FORT. Y APOYO INTEGRAL A LOS SERV DE SALUD PUB	160.049.419.259	160.049.419.259	56.771.090.020	103.278.329.239	103.278.329.239	11.155.291.429	45.615.798.591	35
Proyecto: 6 CONSTRUCCIÓN GRAN HOSPITAL DE BARRIO OBRERO	60.000.000.000	60.000.000.000	0	60.000.000.000	60.000.000.000	0	0	0
Proyecto: 7 CONSTRUCCIÓN DEL HOSPITAL NACIONAL DE CORONEL OVIEDO	40.000.000.000	40.000.000.000	0	40.000.000.000	40.000.000.000	0	0	0
Proyecto: 8 CONSTRUCCION HOSPITAL DE CAAGUAZU	10.000.000.000	0	0	10.000.000.000	0	0	0	0
Total General :	5.598.858.784.846	5.588.858.784.846	443.315.944.881	5.155.542.839.965	5.145.542.839.965	220.331.628.714	222.984.316.167	