

LISTADO DE EJECUCION PRESUPUESTARIA DE GASTOS
SOBRE MOVIMIENTOS DESDE EL 01/11/2019 AL 30/11/2019

Nivel de Impresión: '4. PROYECTO'

DESCRIPCION			PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Entidad:	12	8 MINISTERIO DE SALUD PÚBLICA Y BIENESTAR SOCIAL	5.623.803.276.932	5.613.803.276.932	362.342.331.591	5.261.460.945.341	5.251.460.945.341	165.539.002.230	196.803.329.361	6
Tipo:	1	PROGRAMAS DE ADMINISTRACION	790.973.107.815	790.973.107.815	55.683.770.665	735.289.337.150	735.289.337.150	25.371.486.037	30.312.284.628	7
Programa:	1	ADMINISTRACIÓN GENERAL	790.973.107.815	790.973.107.815	55.683.770.665	735.289.337.150	735.289.337.150	25.371.486.037	30.312.284.628	7
Tipo:	2	PROGRAMAS DE ACCIÓN	4.393.165.179.490	4.393.165.179.490	301.584.694.358	4.091.580.485.132	4.091.580.485.132	128.780.315.088	172.804.379.270	7
Programa:	1	SERVICIOS SOCIALES DE CALIDAD	4.084.470.254.945	4.084.470.254.945	279.326.677.190	3.805.143.577.755	3.805.143.577.755	123.842.111.428	155.484.565.762	7
Subprograma:	1	APS MEDICINA FAMILIAR	262.980.255.886	262.980.255.886	14.051.991.914	248.928.263.972	248.928.263.972	10.418.761.745	3.633.230.169	5
Subprograma:	7	FONDO DE EQUIDAD	46.967.145.245	46.967.145.245	10.194.691.482	36.772.453.763	36.772.453.763	0	10.194.691.482	22
Subprograma:	8	ATENCIÓN A ADULTOS DE LA TERCERA EDAD	1.714.341.131	1.714.341.131	65.400.000	1.648.941.131	1.648.941.131	32.971.919	32.428.081	4
Subprograma:	9	INSTITUTO DE BIENESTAR SOCIAL	25.876.971.525	25.876.971.525	1.750.408.433	24.126.563.092	24.126.563.092	905.351.687	845.056.746	7
Subprograma:	10	SALUD REPRODUCTIVA Y SEXUAL Y KIT DE PARTO	16.210.894.870	16.210.894.870	1.429.214.684	14.781.680.186	14.781.680.186	1.712.400	1.427.502.284	9
Subprograma:	11	PREVENCIÓN DE LA FIBROSIS QUÍSTICA Y DEL RETARDO MENTAL	575.745.190	575.745.190	33.765.452	541.979.738	541.979.738	22.040.000	11.725.452	6
Subprograma:	12	PROG. NAC. PREV., DETECC., PRECOZ Y TRATAM.CÁNCER DE CUELLO	1.219.697.453	1.219.697.453	5.151.600	1.214.545.853	1.214.545.853	1.056.276	4.095.324	0
Subprograma:	13	PROGRAMAS DE SALUD	6.047.999.595	6.047.999.595	385.129.068	5.662.870.527	5.662.870.527	221.313.966	163.815.102	6
Subprograma:	14	PROG. AT. INT. A PERSONAS CON ENFERMEDADES LISOSOMALES	6.440.000.000	6.440.000.000	1.288.344.000	5.151.656.000	5.151.656.000	0	1.288.344.000	20
Subprograma:	15	PROGRAMA PARA PACIENTES OSTOMIZADOS	2.097.600.000	2.097.600.000	0	2.097.600.000	2.097.600.000	0	0	0
Subprograma:	17	SIST. NAC. DE PROVISIÓN DE MEDICAMENTOS E INSUMOS MEDICOS	744.819.360.216	744.819.360.216	58.519.348.434	686.300.011.782	686.300.011.782	38.175.508.948	20.343.839.486	8
Subprograma:	18	SISTEMA NACIONAL DE VIGILANCIA SANITARIA	19.580.846.400	19.580.846.400	903.929.544	18.676.916.856	18.676.916.856	317.769.437	586.160.107	5
Subprograma:	19	SUPERINTENDENCIA DE SALUD	4.331.637.647	4.331.637.647	245.033.858	4.086.603.789	4.086.603.789	36.599.860	208.433.998	6
Subprograma:	21	PROGRAMA AMPLIADO DE INMUNIZACIONES	189.109.399.818	189.109.399.818	764.201.045	188.345.198.773	188.345.198.773	1.306.065.823	541.864.778	0
Subprograma:	22	INSTITUTO NACIONAL DE SALUD	567.582.049	567.582.049	13.516.339	554.065.710	554.065.710	1.056.276	12.460.063	2
Subprograma:	23	PROGRAMA NACIONAL DE ENFERMEDADES DE TRANSMISIÓN SEXUAL	2.541.912.401	2.541.912.401	175.928.685	2.365.983.716	2.365.983.716	127.653.411	48.275.274	7
Subprograma:	24	1RA REGION SANITARIA-CONCEPCION	56.114.314.889	56.114.314.889	4.233.278.583	51.881.036.306	51.881.036.306	1.812.863.163	2.420.415.420	8
Subprograma:	25	2DA REGION SANITARIA-SAN PEDRO	78.965.517.604	78.965.517.604	5.757.602.995	73.207.914.609	73.207.914.609	2.173.372.102	3.584.230.893	7
Subprograma:	26	3RA REGION SANITARIA-CORDILLERA	72.322.369.024	72.322.369.024	5.225.064.029	67.097.304.995	67.097.304.995	2.185.108.470	3.039.955.559	7
Subprograma:	27	4TA REGION SANITARIA-GUAIRA	65.492.562.851	65.492.562.851	4.721.558.888	60.771.003.963	60.771.003.963	1.824.716.484	2.896.842.404	7
Subprograma:	28	5TA REGION SANITARIA-CAAGUAZU	92.744.990.520	92.744.990.520	6.620.579.334	86.124.411.186	86.124.411.186	2.809.513.205	3.811.066.129	7
Subprograma:	29	6TA REGION SANITARIA-CAAZAPA	46.870.491.766	46.870.491.766	3.273.032.204	42.597.459.562	42.597.459.562	1.333.315.587	1.939.716.617	7
Subprograma:	30	7MA REGION SANITARIA-ITAPUA	84.329.141.909	84.329.141.909	6.045.425.617	78.283.716.292	78.283.716.292	2.882.374.346	3.163.051.271	7
Subprograma:	31	8VA REGION SANITARIA-MISIONES	60.035.037.092	60.035.037.092	4.257.054.546	55.777.982.546	55.777.982.546	2.068.122.382	2.188.932.164	7
Subprograma:	32	9NA REGION SANITARIA-PARAGUARI	82.434.459.012	82.434.459.012	5.782.399.791	76.652.059.221	76.652.059.221	2.113.535.302	3.668.864.489	7
Subprograma:	33	10MA REGION SANITARIA-ALTO PARANA	101.138.901.714	101.138.901.714	6.773.782.557	94.365.119.157	94.365.119.157	3.195.757.411	3.578.025.146	7
Subprograma:	34	11MA REGION SANITARIA-CENTRAL	93.672.725.400	93.672.725.400	6.861.998.369	86.810.727.031	86.810.727.031	1.487.610.828	5.374.387.541	7
Subprograma:	35	12VA REGION SANITARIA-ÑEMBUZU	39.906.904.466	39.906.904.466	2.704.231.540	37.202.672.926	37.202.672.926	916.956.704	1.787.274.836	7
Subprograma:	36	13RA REGION SANITARIA-AMAMBAY	36.025.732.048	36.025.732.048	2.404.236.520	33.621.495.528	33.621.495.528	1.158.153.411	1.246.083.109	7
Subprograma:	37	14TA REGION SANITARIA-CANINDEYU	41.001.886.602	41.001.886.602	2.886.223.140	38.115.663.462	38.115.663.462	1.557.794.247	1.328.428.893	7
Subprograma:	38	15TA REGION SANITARIA-PTE HAYES	31.777.358.111	31.777.358.111	2.347.109.600	29.430.248.511	29.430.248.511	1.241.475.774	1.105.633.826	7
Subprograma:	39	16TA REGION SANITARIA-BOQUERON	18.876.584.265	18.876.584.265	1.226.139.872	17.650.444.393	17.650.444.393	734.233.296	491.906.576	6
Subprograma:	40	17MA REGION SANITARIA-ALTO PARAGUAY	15.506.686.973	15.506.686.973	1.026.047.868	14.480.639.105	14.480.639.105	593.345.022	432.702.846	7
Subprograma:	41	18VA REGION SANITARIA-CAPITAL	64.084.315.314	64.084.315.314	4.367.324.723	59.716.990.591	59.716.990.591	927.500.977	3.439.823.746	7
Subprograma:	42	HOSPITAL DE BARRIO OBRERO	54.318.471.645	54.318.471.645	3.907.986.963	50.410.484.682	50.410.484.682	1.489.099.378	2.418.887.585	7
Subprograma:	43	HOSPITAL DE LOMA PYTA	25.294.512.050	25.294.512.050	1.879.009.586	23.415.502.464	23.415.502.464	788.639.092	1.090.370.494	7
Subprograma:	44	HOSPITAL SANTA ROSA DEL AGUARAY	27.262.217.736	27.262.217.736	1.970.561.840	25.291.655.896	25.291.655.896	1.592.563.106	377.998.734	7
Subprograma:	45	HOSPITAL DE LA MORA	34.674.731.625	34.674.731.625	2.468.058.135	32.206.673.490	32.206.673.490	965.132.128	1.502.926.007	7
Subprograma:	46	HOSPITAL DE FERNANDO DE LA MORA	26.341.017.889	26.341.017.889	1.825.037.748	24.515.980.141	24.515.980.141	446.748.181	1.378.289.567	7
Subprograma:	47	HOSPITAL DE MARIANO ROQUE ALONSO	28.430.205.429	28.430.205.429	2.117.236.999	26.312.968.430	26.312.968.430	803.762.620	1.313.474.379	7
Subprograma:	48	HOSPITAL DE SANTIAGO	47.092.958.771	47.092.958.771	3.586.853.121	43.506.105.650	43.506.105.650	1.626.100.671	1.960.762.460	8
Subprograma:	49	HOSPITAL DE LIMPIO	29.773.447.105	29.773.447.105	2.087.317.965	27.686.129.140	27.686.129.140	803.698.965	1.283.819.000	7
Subprograma:	50	HOSPITAL DE CAPIATA	36.595.946.888	36.595.946.888	2.690.816.360	33.905.130.528	33.905.130.528	799.988.445	1.890.827.915	7
Subprograma:	51	HOSPITAL DEL INDIGENA	7.242.180.950	7.242.180.950	486.004.585	6.756.176.365	6.756.176.365	190.876.312	295.128.273	7

SIAF

Dr. Emilio Benítez Román
Jefe Dpto. Ejecución
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Lic. Osvaldo M. Brites G., Director
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M.S.P. y B.S.

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Nivel de Impresión: '4. PROYECTO'

DESCRIPCION	PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINAN.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Subprograma: 51 HOSPITAL DEL INDIGENA	7.242.180.960	7.242.180.960	486.004.585	6.756.176.365	6.756.176.365	190.876.312	295.128.273	
Subprograma: 52 HOSPITAL DE LUQUE	58.554.906.033	58.554.906.033	4.164.293.647	54.390.612.386	54.390.612.386	2.140.171.705	2.024.121.942	7
Subprograma: 53 HOSPITAL DE REMBY	28.907.284.047	28.907.284.047	1.978.518.466	26.928.765.581	26.928.765.581	847.265.786	1.131.252.680	7
Subprograma: 54 HOSPITAL DE ITA	14.675.336.924	14.675.336.924	992.019.893	13.683.317.031	13.683.317.031	344.299.030	647.720.863	7
Subprograma: 55 HOSPITAL DE VILLETA	10.022.129.786	10.022.129.786	774.250.038	9.247.879.748	9.247.879.748	451.746.229	322.503.809	8
Subprograma: 56 HOSPITAL DE VILLA ELISA	20.492.884.204	20.492.884.204	1.574.110.564	18.918.773.640	18.918.773.640	1.011.660.390	562.460.174	8
Subprograma: 57 HOSPITAL DE ITAUGUA	7.764.139.592	7.764.139.592	499.766.100	7.264.373.492	7.264.373.492	263.254.569	236.511.531	6
Subprograma: 58 MATERNO INFANTIL CRUZ ROJA PARAGUAYA	23.885.106.957	23.885.106.957	1.730.499.874	22.154.606.083	22.154.606.083	591.755.886	1.138.743.988	7
Subprograma: 59 MATERNO INFANTIL BARRIO SAN PABLO	59.158.233.130	59.158.233.130	4.437.453.575	54.720.779.555	54.720.779.555	2.109.416.546	2.328.037.029	8
Subprograma: 60 MATERNO INFANTIL SANTISIMA TRINIDAD	30.873.779.482	30.873.779.482	2.213.399.705	28.660.379.777	28.660.379.777	727.226.726	1.486.172.979	7
Subprograma: 61 HOSPITAL SAN JORGE	25.665.000.716	25.665.000.716	1.847.390.592	23.817.610.124	23.817.610.124	1.510.660.360	336.730.232	7
Subprograma: 62 INERAM	43.455.017.382	43.455.017.382	3.072.688.018	40.382.329.364	40.382.329.364	1.329.492.736	1.743.195.283	7
Subprograma: 63 INSTITUTO DE MEDICINA TROPICAL	34.096.229.791	34.096.229.791	2.234.719.267	31.861.510.524	31.861.510.524	864.768.185	1.369.951.082	7
Subprograma: 64 INSTITUTO NACIONAL DEL CANCER	201.569.912.840	201.569.912.840	8.023.482.200	193.546.430.640	193.546.430.640	5.543.150.814	2.480.331.386	4
Subprograma: 65 CENTRO NACIONAL DEL QUEMADO	26.775.774.498	26.775.774.498	1.782.480.517	24.993.293.981	24.993.293.981	969.504.559	969.504.559	7
Subprograma: 66 HOSPITAL GENERAL PEDIATRICO	65.184.992.407	65.184.992.407	4.079.020.118	61.105.972.289	61.105.972.289	713.729.600	3.365.290.518	6
Subprograma: 67 HOSPITAL NACIONAL	241.252.336.073	241.252.336.073	16.383.068.584	224.869.267.489	224.869.267.489	1.494.516.564	14.888.552.020	7
Subprograma: 68 HOSPITAL PSIQUIATRICO	32.334.744.027	32.334.744.027	2.111.058.393	30.223.685.634	30.223.685.634	546.553.050	1.565.505.343	7
Subprograma: 69 CENTRO NACIONAL DE CONTROL DE ADICCIONES	10.572.095.658	10.572.095.658	786.208.966	9.785.886.692	9.785.886.692	350.822.414	435.386.552	7
Subprograma: 70 INSTITUTO NACIONAL DE NEFROLOGIA	11.418.662.070	11.418.662.070	410.939.860	11.007.722.210	11.007.722.210	194.949.869	215.989.991	4
Subprograma: 71 PROGRAMA DE SALUD OCULAR	2.157.359.878	2.157.359.878	85.689.299	2.071.670.579	2.071.670.579	66.436.860	19.262.439	4
Subprograma: 72 INSTITUTO NACIONAL DE ABLACION Y TRASPLANTE	14.621.201.451	14.621.201.451	171.248.480	14.449.952.971	14.449.952.971	2.467.027.644	2.295.779.164	1
Subprograma: 73 PROGRAMA NACIONAL DE SANGRE	2.275.345.209	2.275.345.209	141.973.596	2.133.371.613	2.133.371.613	24.077.894	117.895.702	6
Subprograma: 74 CENTRO NACIONAL DE SERVICIOS DE SANGRE	6.055.199.378	6.055.199.378	413.256.893	5.641.942.485	5.641.942.485	111.935.239	301.321.654	7
Subprograma: 75 BANCO DE LECHE HUMANA-HOSPITAL SAN PABLO	87.472.284	87.472.284	3.942.000	83.530.284	83.530.284	3.942.000	0	5
Subprograma: 76 SALUD BUCODENTAL	2.642.933.887	2.642.933.887	79.626.176	2.563.307.711	2.563.307.711	81.815.528	2.189.352	3
Subprograma: 77 CENTRO DE EMERGENCIAS MEDICAS	142.933.883.042	142.933.883.042	8.251.066.229	134.682.816.813	134.682.816.813	673.050.941	7.578.015.288	6
Subprograma: 78 SERVICIO DE EMERGENCIA MEDICA EXTRAHOSPITALARIA	57.963.927.244	57.963.927.244	2.961.968.732	55.001.958.512	55.001.958.512	1.132.471.657	1.829.497.075	5
Subprograma: 79 LABORATORIO CENTRAL	24.852.887.660	24.852.887.660	1.531.261.162	23.321.626.498	23.321.626.498	369.927.699	1.161.333.463	6
Subprograma: 80 CENTRO ANTIRRABICO NACIONAL	6.170.991.478	6.170.991.478	387.598.620	5.783.392.858	5.783.392.858	137.870.305	249.728.316	6
Subprograma: 81 PROGRAMA NACIONAL DE PREVENION CARDIOVASCULAR	2.226.042.531	2.226.042.531	133.334.785	2.091.707.746	2.091.707.746	93.370.874	39.963.911	6
Subprograma: 82 SISTEMA NACIONAL DE INFORMACIONES EN SALUD	3.459.181.142	3.459.181.142	116.970.145	3.342.210.997	3.342.210.997	8.401.398	108.568.747	3
Subprograma: 83 PROGRAMA NACIONAL DE LUCHA CONTRA LA DIABETES	715.670.357	715.670.357	47.004.445	668.665.912	668.665.912	34.960.000	12.044.445	7
Subprograma: 84 SISTEMA NACIONAL DE VIGILANCIA DE LA SALUD	7.772.335.158	7.772.335.158	490.024.686	7.282.310.472	7.282.310.472	292.862.486	197.162.200	6
Subprograma: 85 PROGRAMA DE ENFERMEDADES NO TRANSMISIBLES	612.367.481	612.367.481	34.502.980	577.864.501	577.864.501	13.881.200	20.621.780	6
Subprograma: 86 APOYO A LOS SERVICIOS DE SALUD	134.858.833.074	134.858.833.074	16.023.812.569	118.835.020.505	118.835.020.505	4.392.443.930	11.631.368.639	12
Programa: 2 HABITAT ADECUADO Y SOSTENIBLE	188.817.969.667	188.817.969.667	16.121.098.336	172.696.871.331	172.696.871.331	4.727.242.957	11.393.855.379	9
Subprograma: 1 ABASTECIMIENTO DE AGUA Y SANEAMIENTO AMBIENTAL	44.506.039.457	44.506.039.457	2.230.717.205	42.275.322.252	42.275.322.252	580.976.259	1.649.740.946	5
Subprograma: 2 SALUD AMBIENTAL	20.736.028.530	20.736.028.530	428.877.887	20.307.150.643	20.307.150.643	1.473.870.957	1.044.993.070	2
Subprograma: 3 CONTROL Y VIGILANCIA DE ENFERM. TRANSMITIDAS POR VECTORES	123.575.901.680	123.575.901.680	13.461.503.244	110.114.398.436	110.114.398.436	2.672.395.741	10.789.107.503	11
Programa: 3 DESARROLLO SOCIAL EQUITATIVO	119.876.954.878	119.876.954.878	6.136.918.832	113.740.036.046	113.740.036.046	210.960.703	5.925.958.129	5
Subprograma: 1 INSTITUTO NACIONAL DE ALIMENTACIÓN Y NUTRICIÓN (INAN)	16.309.825.987	16.309.825.987	932.507.761	15.377.318.206	15.377.318.206	210.960.703	721.547.078	6
Subprograma: 2 PROGRAMA ALIMENTARIO NUTRICIONAL INTEGRAL (PANI)	103.567.128.891	103.567.128.891	5.204.411.051	98.362.717.840	98.362.717.840	0	5.204.411.051	5
Tipo: 3 PROGRAMAS DE INVERSION	439.664.989.627	439.664.989.627	5.073.866.568	434.591.123.059	434.591.123.059	11.387.201.105	6.313.334.537	1
Programa: 1 HABITAT ADECUADO Y SOSTENIBLE	82.104.057.202	82.104.057.202	207.659.254	81.896.397.948	81.896.397.948	227.579.542	19.920.288	0
Subprograma: 1 ABASTECIMIENTO DE AGUA Y SANEAMIENTO AMBIENTAL	59.855.967.274	59.855.967.274	141.669.229	59.714.298.045	59.714.298.045	137.940.520	3.728.709	0

SIASF

E.P. Emilio Benítez Román
Jefe Dpto. Ejecución
Presupuestaria



Lic. Osvaldo M. Brítez G., Director
Dirección de Presupuesto
M.S.P. y B.S.

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DESCRIPCION	PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Proyecto: 6 SP MODERNIZAC. SECTOR AGUA Y SANEAM. (BIRF-7710-PY)	1.556.801.470	1.556.801.470	0	1.556.801.470	1.556.801.470	0	0	0
Proyecto: 7 SP AGUA POT. Y SAN. P/ COM. RUR. E IND. (BID 2222/OC-PR)	4.093.714.173	4.093.714.173	43.017.229	4.050.696.944	4.050.696.944	39.288.620	3.728.709	1
Proyecto: 8 CONSTRUCCIÓN SIST.AGUAPOT.Y.SAN.PEQ.CIUD.COM.RURAL.E.INDIG.	54.205.451.631	54.205.451.631	98.652.000	54.106.799.631	54.106.799.631	98.652.000	0	0
Subprograma: 2 FORTALECIMIENTO SERVICIO AGUA POTABLE Y SANEAMIENTO (SENASA)	22.248.089.928	22.248.089.928	65.990.025	22.182.099.903	22.182.099.903	89.639.022	23.648.997	0
Proyecto: 2 SP ABAST.DE AGUA. POT.Y SAN.BAS PEQ.COM.RURAL E INDI(FOCEM)	18.719.762.462	18.719.762.462	54.158.130	18.665.604.332	18.665.604.332	82.739.022	28.580.892	0
Proyecto: 7 CONSTRUCCIÓN SEMB. OPORT.- 480 SISTEMA DE AGUA Y SANEAM.	3.528.327.466	3.528.327.466	11.831.895	3.516.495.571	3.516.495.571	6.900.000	4.931.895	0
Programa: 2 COMPETITIVIDAD E INNOVACIÓN	8.466.618.649	8.466.618.649	29.276.580	8.437.342.069	8.437.342.069	33.354.564	4.077.984	0
Subprograma: 1 INVESTIGACIÓN, EDUCACIÓN Y BIOTECNOLOGIA APLICADA A LA SALUD	8.466.618.649	8.466.618.649	29.276.580	8.437.342.069	8.437.342.069	33.354.564	4.077.984	0
Proyecto: 1 INVESTIGACIÓN ,EDUC. Y BIOTECNOLOGÍA APLICADAS A LA SALUD	8.466.618.649	8.466.618.649	29.276.580	8.437.342.069	8.437.342.069	33.354.564	4.077.984	0
Programa: 3 DESARROLLO SOCIAL EQUITATIVO	99.044.894.517	99.044.894.517	2.341.770.237	96.703.124.280	96.703.124.280	1.178.762.337	1.163.007.900	2
Subprograma: 1 DESARROLLO INFANTIL TEMPRANO	99.044.894.517	99.044.894.517	2.341.770.237	96.703.124.280	96.703.124.280	1.178.762.337	1.163.007.900	2
Proyecto: 1 SP PROGRAMA DE DESARROLLO INFANTIL TEMPRANO (DIT)	99.044.894.517	99.044.894.517	2.341.770.237	96.703.124.280	96.703.124.280	1.178.762.337	1.163.007.900	2
Programa: 4 SERVICIOS SOCIALES DE CALIDAD	250.049.419.259	240.049.419.259	2.495.160.497	247.554.258.762	237.554.258.762	9.947.504.662	7.452.344.165	1
Subprograma: 1 FORTALECIMIENTO DE LOS SERVICIOS DE SALUD	250.049.419.259	240.049.419.259	2.495.160.497	247.554.258.762	237.554.258.762	9.947.504.662	7.452.344.165	1
Proyecto: 4 MEJORAMIENTO FORT. Y APOYO INTEGRAL A LOS SERV DE SALUD PUB	180.049.419.259	180.049.419.259	2.495.160.497	177.554.258.762	177.554.258.762	9.947.504.662	7.452.344.165	1
Proyecto: 6 CONSTRUCCIÓN GRAN HOSPITAL DE BARRIO OBRERO	25.000.000.000	25.000.000.000	0	25.000.000.000	25.000.000.000	0	0	0
Proyecto: 7 CONSTRUCCIÓN DEL HOSPITAL NACIONAL DE CORONEL OVIEDO	35.000.000.000	35.000.000.000	0	35.000.000.000	35.000.000.000	0	0	0
Proyecto: 8 CONSTRUCCION HOSPITAL DE CAAGUAZU	10.000.000.000	0	0	10.000.000.000	0	0	0	0
Total General :	6.623.803.276.932	5.613.803.276.932	362.342.331.591	5.261.460.945.341	5.251.460.945.341	165.539.002.230	196.803.329.361	



C.P. Emilio Benítez Román
Jefe Dpto. Ejecución
Presupuestaria



Lic. Osvaldo M. Brites G., Director
Dirección de Presupuesto
M.S.P. y B.S.