

LISTADO DE EJECUCION PRESUPUESTARIA DE GASTOS
SOBRE MOVIMIENTOS DESDE EL 01/02/2019 AL 28/02/2019

Nivel de Impresión: '4. PROYECTO'

DESCRIPCION	PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Entidad: 12 8 MINISTERIO DE SALUD PÚBLICA Y BIENESTAR SOCIAL	5.598.858.784.846	5.588.858.784.846	315.607.931.916	5.283.250.852.930	5.273.250.852.930	246.451.933.916	69.155.998.000	6
Tipo: 1 PROGRAMAS DE ADMINISTRACION	778.853.201.777	778.853.201.777	41.384.819.993	737.468.381.784	737.468.381.784	20.644.113.369	20.740.706.624	5
Programa: 1 ADMINISTRACIÓN GENERAL	778.853.201.777	778.853.201.777	41.384.819.993	737.468.381.784	737.468.381.784	20.644.113.369	20.740.706.624	5
Tipo: 2 PROGRAMAS DE ACCIÓN	4.367.745.433.209	4.367.745.433.209	269.361.923.158	4.098.383.510.051	4.098.383.510.051	213.531.039.351	55.830.883.807	6
Programa: 1 SERVICIOS SOCIALES DE CALIDAD	4.049.038.275.304	4.049.038.275.304	258.973.777.823	3.790.064.497.481	3.790.064.497.481	206.394.463.416	52.579.314.407	6
Subprograma: 1 APS MEDICINA FAMILIAR	283.866.276.736	283.866.276.736	13.463.703.167	270.402.573.569	270.402.573.569	18.294.005.686	- 4.830.302.519	5
Subprograma: 7 FONDO DE EQUIDAD	48.440.653.763	48.440.653.763	40.000.000.000	48.000.653.763	48.000.653.763	3.884.345.245	- 3.444.345.245	1
Subprograma: 8 ATENCIÓN A ADULTOS DE LA TERCERA EDAD	1.882.509.085	1.882.509.085	74.834.306	1.807.674.779	1.807.674.779	42.772.711	32.061.595	4
Subprograma: 9 INSTITUTO DE BIENESTAR SOCIAL	24.997.779.454	24.997.779.454	1.700.350.355	23.297.429.099	23.297.429.099	1.277.867.977	422.482.378	7
Subprograma: 10 SALUD REPRODUCTIVA Y SEXUAL Y KIT DE PARTO	16.210.894.870	16.210.894.870	49.502.172	16.161.392.698	16.161.392.698	394.139	49.108.033	0
Subprograma: 11 PREVENCIÓN DE LA FIBROSIS QUÍSTICA Y DEL RETARDO MENTAL	576.927.801	576.927.801	47.508.140	529.419.661	529.419.661	49.588.000	- 2.079.860	8
Subprograma: 12 PROG. NAC. PREV., DETECC., PRECOZ Y TRATAM.CÁNCER DE CUELLO	1.219.697.453	1.219.697.453	0	1.219.697.453	1.219.697.453	0	0	0
Subprograma: 13 PROGRAMAS DE SALUD	6.583.643.216	6.583.643.216	365.405.026	6.218.238.190	6.218.238.190	573.764.915	- 208.359.889	6
Subprograma: 14 PROG. AT. INT. A PERSONAS CON ENFERMEDADES LISOSOMALES	6.440.000.000	6.440.000.000	1.118.368.000	5.321.632.000	5.321.632.000	0	1.118.368.000	17
Subprograma: 15 PROGRAMA PARA PACIENTES OSTOMIZADOS	2.097.600.000	2.097.600.000	0	2.097.600.000	2.097.600.000	0	0	0
Subprograma: 17 SIST. NAC. DE PROVISIÓN DE MEDICAMENTOS E INSUMOS MEDICOS	791.548.781.011	791.548.781.011	70.077.106.933	721.471.674.078	721.471.674.078	58.930.828.524	11.146.278.409	9
Subprograma: 18 SISTEMA NACIONAL DE VIGILANCIA SANITARIA	32.305.673.365	32.305.673.365	713.064.155	31.592.609.210	31.592.609.210	325.166.629	387.897.526	2
Subprograma: 19 SUPERINTENDENCIA DE SALUD	6.831.496.256	6.831.496.256	230.713.255	6.600.783.001	6.600.783.001	75.666.957	155.046.298	3
Subprograma: 21 PROGRAMA AMPLIADO DE INMUNIZACIONES	190.399.109.118	190.399.109.118	462.971.419	189.936.137.699	189.936.137.699	471.994.354	- 9.022.935	0
Subprograma: 22 INSTITUTO NACIONAL DE SALUD	852.803.445	852.803.445	0	852.803.445	852.803.445	0	0	0
Subprograma: 23 PROGRAMA NACIONAL DE ENFERMEDADES DE TRANSMISIÓN SEXUAL	2.344.935.401	2.344.935.401	176.483.872	2.168.451.529	2.168.451.529	207.292.653	- 30.808.781	8
Subprograma: 24 1RA REGION SANITARIA-CONCEPCION	54.938.314.889	54.938.314.889	4.131.877.254	50.806.437.635	50.806.437.635	2.689.007.143	1.442.870.111	8
Subprograma: 25 2DA REGION SANITARIA-SAN PEDRO	76.461.447.604	76.461.447.604	5.901.476.198	70.559.971.406	70.559.971.406	3.173.706.762	2.727.769.436	8
Subprograma: 26 3RA REGION SANITARIA-CORDILLERA	73.258.090.396	73.258.090.396	5.135.801.119	68.122.289.277	68.122.289.277	3.440.422.122	1.695.378.997	7
Subprograma: 27 4TA REGION SANITARIA-GUAIRA	68.595.317.734	68.595.317.734	4.653.835.438	63.941.482.296	63.941.482.296	3.039.008.816	1.614.826.622	7
Subprograma: 28 5TA REGION SANITARIA-CAAGUAZU	93.088.871.366	93.088.871.366	6.697.151.028	86.391.720.338	86.391.720.338	4.844.183.803	1.852.967.225	7
Subprograma: 29 6TA REGION SANITARIA-CAAZAPA	45.870.491.766	45.870.491.766	3.181.220.116	42.689.271.650	42.689.271.650	1.969.231.085	1.211.989.031	7
Subprograma: 30 7MA REGION SANITARIA-ITAPUA	88.478.107.304	88.478.107.304	5.943.210.356	82.534.896.948	82.534.896.948	4.919.489.753	1.023.720.603	7
Subprograma: 31 8VA REGION SANITARIA-MISIONES	55.483.559.390	55.483.559.390	4.346.922.746	51.136.636.644	51.136.636.644	3.191.664.599	1.155.258.147	8
Subprograma: 32 9NA REGION SANITARIA-PARAGUARI	84.317.909.012	84.317.909.012	5.686.190.690	78.631.718.322	78.631.718.322	3.251.327.504	2.434.863.186	7
Subprograma: 33 10MA REGION SANITARIA-ALTO PARANA	101.268.246.060	101.268.246.060	7.068.501.223	94.199.744.837	94.199.744.837	5.888.808.995	1.179.692.228	7
Subprograma: 34 11MA REGION SANITARIA-CENTRAL	93.822.940.997	93.822.940.997	6.828.379.652	86.994.561.345	86.994.561.345	2.283.100.140	4.545.279.512	7
Subprograma: 35 12VA REGION SANITARIA-ÑEEMBUCU	39.900.280.466	39.900.280.466	2.809.568.426	37.090.712.040	37.090.712.040	1.549.281.719	1.260.286.707	7
Subprograma: 36 13RA REGION SANITARIA-AMAMBAY	36.763.245.398	36.763.245.398	2.488.854.399	34.274.390.999	34.274.390.999	2.125.680.987	363.173.412	7
Subprograma: 37 14TA REGION SANITARIA-CANINDEYU	42.266.460.737	42.266.460.737	2.913.864.581	39.352.596.156	39.352.596.156	2.703.238.029	210.626.552	7
Subprograma: 38 15TA REGION SANITARIA-PTE HAYES	29.618.678.069	29.618.678.069	2.264.244.590	27.354.433.479	27.354.433.479	1.791.473.799	472.770.791	8
Subprograma: 39 16TA REGION SANITARIA-BOQUERON	17.736.248.543	17.736.248.543	1.441.142.832	16.295.105.711	16.295.105.711	1.554.988.888	- 113.846.056	8
Subprograma: 40 17MA REGION SANITARIA-ALTO PARAGUAY	13.364.260.557	13.364.260.557	958.608.245	12.405.652.312	12.405.652.312	941.307.725	17.300.520	7
Subprograma: 41 18VA REGION SANITARIA-CAPITAL	64.000.915.314	64.000.915.314	4.364.099.500	59.636.815.814	59.636.815.814	1.489.611.539	2.874.487.961	7
Subprograma: 42 HOSPITAL DE BARRIO OBRERO	53.592.836.145	53.592.836.145	3.728.107.977	49.864.728.168	49.864.728.168	2.175.924.754	1.552.183.223	7
Subprograma: 43 HOSPITAL DE LOMA PYTA	24.545.906.211	24.545.906.211	1.782.652.869	22.763.253.342	22.763.253.342	1.253.653.004	528.999.865	7
Subprograma: 44 HOSPITAL SANTA ROSA DEL AGUARAY	25.922.252.266	25.922.252.266	1.871.042.469	24.051.209.797	24.051.209.797	2.737.215.061	- 866.172.592	7
Subprograma: 45 HOSPITAL DE LAMBARE	33.629.931.625	33.629.931.625	2.539.382.457	31.090.549.168	31.090.549.168	1.782.222.180	757.160.277	8
Subprograma: 46 HOSPITAL DE FERNANDO DE LA MORA	26.641.017.889	26.641.017.889	1.820.920.096	24.820.097.793	24.820.097.793	750.366.993	1.070.553.103	7
Subprograma: 47 HOSPITAL DE MARIANO ROQUE ALONSO	28.848.305.429	28.848.305.429	2.007.270.057	26.841.035.372	26.841.035.372	1.311.986.282	695.283.775	7
Subprograma: 48 HOSPITAL DE SANLORENZO	46.460.958.771	46.460.958.771	3.291.866.231	43.169.092.540	43.169.092.540	2.587.881.899	703.984.332	7
Subprograma: 49 HOSPITAL DE LIMPIO	30.873.447.105	30.873.447.105	2.077.849.055	28.795.598.050	28.795.598.050	1.374.436.694	703.412.361	7
Subprograma: 50 HOSPITAL DE CAPIATA	37.945.946.888	37.945.946.888	2.608.753.726	35.337.193.162	35.337.193.162	1.276.699.334	1.332.054.392	7
Subprograma: 51 HOSPITAL DEL INDIGENA	7.466.926.784	7.466.926.784	487.654.919	6.979.271.865	6.979.271.865	339.092.559	148.562.360	7

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DESCRIPCION	PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Subprograma: 51 HOSPITAL DEL INDIGENA	7.466.926.784	7.466.926.784	487.654.919	6.979.271.865	6.979.271.865	339.092.559	148.562.360	
Subprograma: 52 HOSPITAL DE LUQUE	60.075.674.728	60.075.674.728	4.093.780.986	55.981.893.742	55.981.893.742	3.736.200.412	357.580.574	7
Subprograma: 53 HOSPITAL DE ÑEMBY	29.106.984.047	29.106.984.047	1.966.581.928	27.140.402.119	27.140.402.119	1.459.373.027	507.208.901	7
Subprograma: 54 HOSPITAL DE ITA	14.612.997.344	14.612.997.344	988.592.499	13.624.404.845	13.624.404.845	528.445.230	460.147.269	7
Subprograma: 55 HOSPITAL DE VILLETA	10.044.513.233	10.044.513.233	693.072.815	9.351.440.418	9.351.440.418	422.381.111	270.691.704	7
Subprograma: 56 HOSPITAL DE VILLA ELISA	18.890.055.219	18.890.055.219	1.500.515.118	17.389.540.101	17.389.540.101	1.735.574.624	- 235.059.506	8
Subprograma: 57 HOSPITAL DE ITAUGUA	7.764.139.592	7.764.139.592	525.974.570	7.238.165.022	7.238.165.022	281.579.084	244.395.486	7
Subprograma: 58 MATERNO INFANTIL CRUZ ROJA PARAGUAYA	23.820.105.957	23.820.105.957	1.684.160.498	22.135.945.459	22.135.945.459	843.398.106	840.762.392	7
Subprograma: 59 MATERNO INFANTIL BARRIO SAN PABLO	59.210.354.039	59.210.354.039	4.266.011.501	54.944.342.538	54.944.342.538	3.654.942.158	611.069.343	7
Subprograma: 60 MATERNO INFANTIL SANTISIMA TRINIDAD	30.858.217.554	30.858.217.554	2.207.913.941	28.650.303.613	28.650.303.613	1.215.867.527	992.046.414	7
Subprograma: 61 HOSPITAL SAN JORGE	26.265.000.716	26.265.000.716	1.832.577.431	24.432.423.285	24.432.423.285	2.822.243.240	- 989.665.809	7
Subprograma: 62 INERAM	44.310.709.745	44.310.709.745	3.027.761.234	41.282.948.511	41.282.948.511	2.308.490.189	719.271.045	7
Subprograma: 63 INSTITUTO DE MEDICINA TROPICAL	35.054.223.573	35.054.223.573	2.262.682.050	32.791.541.523	32.791.541.523	1.462.771.851	799.910.199	6
Subprograma: 64 INSTITUTO NACIONAL DEL CANCER	201.863.034.840	201.863.034.840	3.031.282.330	198.831.752.510	198.831.752.510	2.460.819.145	570.463.185	2
Subprograma: 65 CENTRO NACIONAL DEL QUEMADO	29.584.208.056	29.584.208.056	2.200.900.410	27.383.307.646	27.383.307.646	1.630.931.061	569.969.349	7
Subprograma: 66 HOSPITAL GENERAL PEDIATRICO	66.921.733.273	66.921.733.273	3.908.843.721	63.012.889.552	63.012.889.552	3.777.693.525	131.150.196	6
Subprograma: 67 HOSPITAL NACIONAL	219.187.977.897	219.187.977.897	17.037.293.857	202.150.684.040	202.150.684.040	10.184.961.879	6.852.331.978	8
Subprograma: 68 HOSPITAL PSIQUIATRICO	33.496.750.653	33.496.750.653	2.167.135.725	31.329.614.928	31.329.614.928	1.447.002.218	720.133.506	6
Subprograma: 69 CENTRO NACIONAL DE CONTROL DE ADICCIONES	9.855.489.494	9.855.489.494	656.477.040	9.199.012.454	9.199.012.454	387.252.528	269.224.512	7
Subprograma: 70 INSTITUTO NACIONAL DE NEFROLOGIA	11.713.524.463	11.713.524.463	409.300.036	11.304.224.427	11.304.224.427	622.842.886	- 213.542.850	3
Subprograma: 71 PROGRAMA DE SALUD OCULAR	3.662.259.656	3.662.259.656	79.032.996	3.583.226.660	3.583.226.660	211.759.092	- 132.726.096	2
Subprograma: 72 INSTITUTO NACIONAL DE ABLACION Y TRASPLANTE	4.590.769.970	4.590.769.970	105.814.791	4.484.955.179	4.484.955.179	30.217.745	75.597.046	2
Subprograma: 73 PROGRAMA NACIONAL DE SANGRE	2.250.871.900	2.250.871.900	136.092.086	2.114.779.814	2.114.779.814	113.925.403	22.166.683	6
Subprograma: 74 CENTRO NACIONAL DE SERVICIOS DE SANGRE	6.632.855.539	6.632.855.539	412.702.102	6.220.153.437	6.220.153.437	205.962.222	206.739.880	6
Subprograma: 75 BANCO DE LECHE HUMANA-HOSPITAL SAN PABLO	79.597.335	79.597.335	3.942.000	75.655.335	75.655.335	6.971.500	- 3.029.500	5
Subprograma: 76 SALUD BUCODENTAL	4.397.466.098	4.397.466.098	66.164.828	4.331.301.270	4.331.301.270	218.439.522	- 152.274.694	2
Subprograma: 77 CENTRO DE EMERGENCIAS MEDICAS	149.039.603.038	149.039.603.038	8.804.504.050	140.235.098.988	140.235.098.988	6.249.803.941	2.554.700.109	6
Subprograma: 78 SERVICIO DE EMERGENCIA MEDICA EXTRAHOSPITALARIA	59.337.876.397	59.337.876.397	2.523.874.398	56.814.001.999	56.814.001.999	3.671.932.694	- 1.148.058.296	4
Subprograma: 79 LABORATORIO CENTRAL	23.363.644.351	23.363.644.351	1.514.940.510	21.848.703.841	21.848.703.841	616.761.536	898.178.974	6
Subprograma: 80 CENTRO ANTIRRABICO NACIONAL	6.150.162.169	6.150.162.169	396.606.643	5.753.555.526	5.753.555.526	173.545.978	223.060.665	6
Subprograma: 81 PROGRAMA NACIONAL DE PREVENCIÓN CARDIOVASCULAR	2.226.338.844	2.226.338.844	89.872.580	2.136.466.264	2.136.466.264	87.427.257	2.445.323	4
Subprograma: 82 SISTEMA NACIONAL DE INFORMACIONES EN SALUD	3.605.580.502	3.605.580.502	90.075.405	3.515.505.097	3.515.505.097	17.961.202	72.114.203	2
Subprograma: 83 PROGRAMA NACIONAL DE LUCHA CONTRA LA DIABETES	668.798.357	668.798.357	42.342.041	626.456.316	626.456.316	49.686.667	- 7.344.626	6
Subprograma: 84 SISTEMA NACIONAL DE VIGILANCIA DE LA SALUD	8.719.375.362	8.719.375.362	417.450.299	8.301.925.063	8.301.925.063	955.535.090	- 538.084.791	5
Subprograma: 85 PROGRAMA DE ENFERMEDADES NO TRANSMISIBLES	590.864.166	590.864.166	36.223.116	554.641.050	554.641.050	32.450.000	3.773.116	6
Subprograma: 86 APOYO A LOS SERVICIOS DE SALUD	29.326.821.508	29.326.821.508	1.842.823.239	27.483.998.269	27.483.998.269	2.200.613.808	- 357.790.569	6
Programa: 2 HÁBITAT ADECUADO Y SOSTENIBLE	188.889.618.785	188.889.618.785	6.641.792.933	182.247.825.852	182.247.825.852	6.656.970.379	- 15.177.446	4
Subprograma: 1 ABASTECIMIENTO DE AGUA Y SANEAMIENTO AMBIENTAL	44.506.039.457	44.506.039.457	3.859.040.009	40.646.999.448	40.646.999.448	543.217.653	3.315.822.356	9
Subprograma: 2 SALUD AMBIENTAL	20.807.677.648	20.807.677.648	507.685.037	20.299.992.611	20.299.992.611	144.535.716	363.149.321	2
Subprograma: 3 CONTROL Y VIGILANCIA DE ENFERM.TRANSMITIDAS POR VECTORES	123.575.901.680	123.575.901.680	2.275.067.887	121.300.833.793	121.300.833.793	5.969.217.010	- 3.694.149.123	2
Programa: 3 DESARROLLO SOCIAL EQUITATIVO	129.817.539.120	129.817.539.120	3.746.352.402	126.071.186.718	126.071.186.718	479.605.556	3.266.746.846	3
Subprograma: 1 INSTITUTO NACIONAL DE ALIMENTACIÓN Y NUTRICIÓN (INAN)	26.250.410.229	26.250.410.229	934.378.902	25.316.031.327	25.316.031.327	424.165.556	510.213.346	4
Subprograma: 2 PROGRAMA ALIMENTARIO NUTRICIONAL INTEGRAL (PANI)	103.567.128.891	103.567.128.891	2.811.973.500	100.755.155.391	100.755.155.391	55.440.000	2.756.533.500	3
Tipo: 3 PROGRAMAS DE INVERSIÓN	452.260.149.860	442.260.149.860	4.861.188.765	447.398.961.095	437.398.961.095	12.276.781.196	- 7.415.592.431	1
Programa: 1 HÁBITAT ADECUADO Y SOSTENIBLE	82.104.057.202	82.104.057.202	933.523.522	81.170.533.680	81.170.533.680	643.270.341	290.253.181	1
Subprograma: 1 ABASTECIMIENTO DE AGUA Y SANEAMIENTO AMBIENTAL	59.855.967.274	59.855.967.274	93.612.819	59.762.354.455	59.762.354.455	625.009.791	- 531.396.972	0

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Proyecto: 6 SP MODERNIZAC. SECTOR AGUA Y SANEAM. (BIRF-7710-PY)	1.556.801.470	1.556.801.470	0	1.556.801.470	1.556.801.470	0	0	0
Proyecto: 7 SP AGUA POT. Y SAN. P/ COM. RUR. E IND. (BID 2222/OC-PR)	4.093.714.173	4.093.714.173	93.612.819	4.000.101.354	4.000.101.354	625.009.791	- 531.396.972	2
Proyecto: 8 CONST. SIST. AGUA Y SAN. PEQ. CIUDADES (BID 3601/OC-PR)	54.205.451.631	54.205.451.631	0	54.205.451.631	54.205.451.631	0	0	0
Subprograma: 2 FORTALECIMIENTO SERVICIO AGUA POTABLE Y SANEAMIENTO (SENASA)	22.248.089.928	22.248.089.928	839.910.703	21.408.179.225	21.408.179.225	18.260.550	821.650.153	4
Proyecto: 2 SP ABAST.DE AGUA. POT.Y SAN.BAS PEQ.COM.RURAL E INDI(FOCEM)	18.719.762.462	18.719.762.462	8.113.700	18.711.648.762	18.711.648.762	0	8.113.700	0
Proyecto: 7 CONSTRUCCIÓN SEMB. OPORT.- 480 SISTEMA DE AGUA Y SANEAM.	3.528.327.466	3.528.327.466	831.797.003	2.696.530.463	2.696.530.463	18.260.550	813.536.453	24
Programa: 2 COMPETITIVIDAD E INNOVACIÓN	8.466.618.649	8.466.618.649	11.850.000	8.454.768.649	8.454.768.649	19.750.000	- 7.900.000	0
Subprograma: 1 INVESTIGACIÓN, EDUCACIÓN Y BIOTECNOLOGIA APLICADA A LA SALUD	8.466.618.649	8.466.618.649	11.850.000	8.454.768.649	8.454.768.649	19.750.000	- 7.900.000	0
Proyecto: 1 INVESTIGACIÓN ,EDUC. Y BIOTECNOLOGÍA APLICADAS A LA SALUD	8.466.618.649	8.466.618.649	11.850.000	8.454.768.649	8.454.768.649	19.750.000	- 7.900.000	0
Programa: 3 DESARROLLO SOCIAL EQUITATIVO	91.640.054.750	91.640.054.750	629.322.487	91.010.732.263	91.010.732.263	2.091.977.539	- 1.462.655.052	1
Subprograma: 1 DESARROLLO INFANTIL TEMPRANO	91.640.054.750	91.640.054.750	629.322.487	91.010.732.263	91.010.732.263	2.091.977.539	- 1.462.655.052	1
Proyecto: 1 SP PROGRAMA DE DESARROLLO INFANTIL TEMPRANO (DIT)	91.640.054.750	91.640.054.750	629.322.487	91.010.732.263	91.010.732.263	2.091.977.539	- 1.462.655.052	1
Programa: 4 SERVICIOS SOCIALES DE CALIDAD	270.049.419.259	260.049.419.259	3.286.492.756	266.762.926.503	256.762.926.503	9.521.783.316	- 6.235.290.560	1
Subprograma: 1 FORTALECIMIENTO DE LOS SERVICIOS DE SALUD	270.049.419.259	260.049.419.259	3.286.492.756	266.762.926.503	256.762.926.503	9.521.783.316	- 6.235.290.560	1
Proyecto: 4 MEJORAMIENTO FORT. Y APOYO INTEGRAL A LOS SERV DE SALUD PUB	160.049.419.259	160.049.419.259	3.286.492.756	156.762.926.503	156.762.926.503	9.521.783.316	- 6.235.290.560	2
Proyecto: 6 CONSTRUCCIÓN GRAN HOSPITAL DE BARRIO OBRERO	60.000.000.000	60.000.000.000	0	60.000.000.000	60.000.000.000	0	0	0
Proyecto: 7 CONSTRUCCIÓN DEL HOSPITAL NACIONAL DE CORONEL OVIEDO	40.000.000.000	40.000.000.000	0	40.000.000.000	40.000.000.000	0	0	0
Proyecto: 8 CONSTRUCCION HOSPITAL DE CAAGUAZU	10.000.000.000	0	0	10.000.000.000	0	0	0	0
Total General :	5.598.858.784.846	5.588.858.784.846	315.607.931.916	5.283.250.852.930	5.273.250.852.930	246.451.933.916	69.155.998.000	