

LISTADO DE EJECUCION PRESUPUESTARIA DE GASTOS
SOBRE MOVIMIENTOS DESDE EL 01/07/2019 AL 31/07/2019

Nivel de Impresión: '4. PROYECTO'

DESCRIPCION			PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Entidad:	12	8 MINISTERIO DE SALUD PÚBLICA Y BIENESTAR SOCIAL	5.600.417.784.846	5.590.417.784.846	346.163.245.006	5.254.254.539.840	5.244.254.539.840	361.798.994.493	- 15.635.749.487	6
Tipo:	1	PROGRAMAS DE ADMINISTRACION	779.631.792.770	779.631.792.770	77.460.881.033	702.170.911.737	702.170.911.737	55.508.512.616	21.952.368.417	10
Programa:	1	ADMINISTRACIÓN GENERAL	779.631.792.770	779.631.792.770	77.460.881.033	702.170.911.737	702.170.911.737	55.508.512.616	21.952.368.417	10
Tipo:	2	PROGRAMAS DE ACCIÓN	4.381.121.002.449	4.381.121.002.449	254.941.026.119	4.126.179.976.330	4.126.179.976.330	289.080.433.802	- 34.139.407.683	6
Programa:	1	SERVICIOS SOCIALES DE CALIDAD	4.062.710.035.267	4.062.710.035.267	241.467.158.081	3.821.242.877.186	3.821.242.877.186	278.473.681.143	- 37.006.523.062	6
Subprograma:	1	APS MEDICINA FAMILIAR	276.366.276.736	276.366.276.736	13.213.301.773	263.152.974.963	263.152.974.963	11.541.723.022	1.671.578.751	5
Subprograma:	7	FONDO DE EQUITAD	48.440.653.763	48.440.653.763	2.434.000.000	46.006.653.763	46.006.653.763	5.001.000.000	- 2.567.000.000	5
Subprograma:	8	ATENCIÓN A ADULTOS DE LA TERCERA EDAD	1.882.509.085	1.882.509.085	38.706.899	1.843.802.186	1.843.802.186	75.378.915	- 36.672.016	2
Subprograma:	9	INSTITUTO DE BIENESTAR SOCIAL	25.978.967.074	25.978.967.074	1.708.794.832	24.270.172.242	24.270.172.242	1.765.694.270	- 56.899.438	7
Subprograma:	10	SALUD REPRODUCTIVA Y SEXUAL Y KIT DE PARTO	16.210.894.870	16.210.894.870	1.794.890.784	14.416.004.086	14.416.004.086	19.167.422	1.775.723.362	11
Subprograma:	11	PREVENCIÓN DE LA FIBROSIS QUISTICA Y DEL RETARDO MENTAL	576.927.801	576.927.801	44.174.940	532.752.861	532.752.861	29.891.600	14.283.340	8
Subprograma:	12	PROG. NAC. PREV., DETECC., PRECOZ Y TRATAM.CÁNCER DE CUELLO	1.219.697.453	1.219.697.453	5.151.600	1.214.545.853	1.214.545.853	0	5.151.600	0
Subprograma:	13	PROGRAMAS DE SALUD	6.395.751.930	6.395.751.930	347.696.229	6.048.055.701	6.048.055.701	245.325.959	102.370.270	5
Subprograma:	14	PROG. AT. INT. A PERSONAS CON ENFERMEDADES LISOSOMALES	6.440.000.000	6.440.000.000	1.318.720.000	5.121.280.000	5.121.280.000	0	1.318.720.000	20
Subprograma:	15	PROGRAMA PARA PACIENTES OSTOMIZADOS	2.097.600.000	2.097.600.000	0	2.097.600.000	2.097.600.000	0	0	0
Subprograma:	17	SIST. NAC. DE PROVISIÓN DE MEDICAMENTOS E INSUMOS MEDICOS	768.368.326.203	768.368.326.203	45.904.168.379	722.464.157.824	722.464.157.824	73.864.587.083	- 27.960.418.704	6
Subprograma:	18	SISTEMA NACIONAL DE VIGILANCIA SANITARIA	29.417.999.439	29.417.999.439	788.185.741	28.629.813.698	28.629.813.698	798.596.870	- 10.411.129	3
Subprograma:	19	SUPERINTENDENCIA DE SALUD	4.265.546.256	4.265.546.256	247.814.477	4.017.731.779	4.017.731.779	193.001.159	54.813.318	6
Subprograma:	21	PROGRAMA AMPLIADO DE INMUNIZACIONES	190.399.109.118	190.399.109.118	484.307.967	189.914.801.151	189.914.801.151	18.470.969.252	- 17.986.661.285	0
Subprograma:	22	INSTITUTO NACIONAL DE SALUD	619.406.345	619.406.345	3.542.125	615.864.220	615.864.220	0	3.542.125	1
Subprograma:	23	PROGRAMA NACIONAL DE ENFERMEDADES DE TRANSMISIÓN SEXUAL	2.394.935.401	2.394.935.401	173.437.667	2.221.497.734	2.221.497.734	128.806.548	44.631.119	7
Subprograma:	24	1RA REGION SANITARIA-CONCEPCION	56.114.314.889	56.114.314.889	4.165.866.738	51.948.448.151	51.948.448.151	4.135.514.967	30.351.771	7
Subprograma:	25	2DA REGION SANITARIA-SAN PEDRO	78.965.407.604	78.965.407.604	5.501.012.844	73.464.394.760	73.464.394.760	5.423.612.661	77.400.183	7
Subprograma:	26	3RA REGION SANITARIA-CORDILLERA	72.243.519.024	72.243.519.024	5.105.671.355	67.137.847.669	67.137.847.669	5.118.077.909	- 12.406.554	7
Subprograma:	27	4TA REGION SANITARIA-GUAIRA	65.259.047.851	65.259.047.851	4.528.257.143	60.730.790.708	60.730.790.708	4.509.081.536	19.175.607	7
Subprograma:	28	5TA REGION SANITARIA-CAAGUAZU	92.688.871.366	92.688.871.366	6.550.163.616	86.138.707.750	86.138.707.750	6.754.882.237	- 204.718.621	7
Subprograma:	29	6TA REGION SANITARIA-CAAZAPA	45.870.491.766	45.870.491.766	3.085.197.514	42.785.294.252	42.785.294.252	3.021.403.822	63.793.692	7
Subprograma:	30	7MA REGION SANITARIA-ITAPUA	84.318.532.966	84.318.532.966	5.744.463.141	78.574.069.825	78.574.069.825	5.635.941.220	108.521.921	7
Subprograma:	31	8VA REGION SANITARIA-MISIONES	59.605.977.792	59.605.977.792	4.198.429.373	55.407.548.419	55.407.548.419	4.191.460.028	6.969.345	7
Subprograma:	32	9NA REGION SANITARIA-PARAGUARI	82.517.909.012	82.517.909.012	5.522.056.959	76.995.852.053	76.995.852.053	5.594.162.628	- 72.105.669	7
Subprograma:	33	10MA REGION SANITARIA-ALTO PARANA	101.063.795.869	101.063.795.869	6.775.644.729	94.288.151.140	94.288.151.140	6.833.956.972	- 58.312.243	7
Subprograma:	34	11MA REGION SANITARIA-CENTRAL	93.792.197.397	93.792.197.397	6.710.384.756	87.081.812.641	87.081.812.641	6.929.147.000	- 218.762.244	7
Subprograma:	35	12VA REGION SANITARIA-ÑEEMBUCU	39.748.004.466	39.748.004.466	2.680.091.577	37.067.912.889	37.067.912.889	3.190.964.258	- 510.872.681	7
Subprograma:	36	13RA REGION SANITARIA-AMAMBAY	36.109.780.217	36.109.780.217	2.364.186.717	33.745.593.500	33.745.593.500	2.495.369.826	- 131.183.109	7
Subprograma:	37	14TA REGION SANITARIA-CANINDEYU	41.178.484.737	41.178.484.737	2.842.576.916	38.335.907.821	38.335.907.821	2.787.479.643	55.097.273	7
Subprograma:	38	15TA REGION SANITARIA-PTE HAYES	31.191.258.702	31.191.258.702	2.341.944.250	28.849.314.452	28.849.314.452	2.512.908.031	- 170.963.781	8
Subprograma:	39	16TA REGION SANITARIA-BOQUERON	18.918.977.147	18.918.977.147	1.166.966.213	17.752.010.934	17.752.010.934	1.256.574.773	- 89.608.560	6
Subprograma:	40	17MA REGION SANITARIA-ALTO PARAGUAY	15.524.260.557	15.524.260.557	1.049.489.330	14.474.771.227	14.474.771.227	982.562.345	66.926.985	7
Subprograma:	41	18VA REGION SANITARIA-CAPITAL	63.970.915.314	63.970.915.314	4.427.123.606	59.543.791.708	59.543.791.708	4.426.911.190	212.416	7
Subprograma:	42	HOSPITAL DE BARRIO OBRERO	53.732.836.145	53.732.836.145	3.711.348.095	50.021.488.050	50.021.488.050	3.542.666.531	168.681.564	7
Subprograma:	43	HOSPITAL DE LOMA PYTA	24.845.906.211	24.845.906.211	1.768.651.059	23.077.255.152	23.077.255.152	1.649.031.004	119.620.055	7
Subprograma:	44	HOSPITAL SANTA ROSA DEL AGUARAY	27.372.252.266	27.372.252.266	1.954.489.773	25.417.762.493	25.417.762.493	1.958.989.739	- 4.499.966	7
Subprograma:	45	HOSPITAL DE LAMBARE	34.589.931.625	34.589.931.625	2.499.471.255	32.090.460.370	32.090.460.370	2.397.410.994	102.060.261	7
Subprograma:	46	HOSPITAL DE FERNANDO DE LA MORA	26.341.017.889	26.341.017.889	1.798.635.276	24.542.382.613	24.542.382.613	1.710.463.037	88.172.239	7
Subprograma:	47	HOSPITAL DE MARIANO ROQUE ALONSO	27.948.305.429	27.948.305.429	2.019.115.500	25.929.189.929	25.929.189.929	1.859.913.594	159.201.906	7
Subprograma:	48	HOSPITAL DE SANLORENZO	46.360.958.771	46.360.958.771	3.346.654.242	43.014.304.529	43.014.304.529	3.139.919.293	206.734.949	7
Subprograma:	49	HOSPITAL DE LIMPIO	29.423.447.105	29.423.447.105	2.028.551.465	27.394.895.640	27.394.895.640	1.945.792.150	82.759.315	7
Subprograma:	50	HOSPITAL DE CAPIATA	36.445.946.888	36.445.946.888	2.566.126.813	33.879.820.075	33.879.820.075	2.407.723.922	158.402.891	7
Subprograma:	51	HOSPITAL DEL INDIGENA	7.466.926.784	7.466.926.784	479.810.238	6.987.116.546	6.987.116.546	447.056.451	32.753.787	6

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DESCRIPCION	PRESUPUESTO VIGENTE	PLAN FINANCIERO	OBLIGADO	SALDO PRESUPUESTARIO	SALDO PLAN FINANC.	PAGADO	DEUDA FLOTANTE (O.P.)	% EJE
Subprograma: 51 HOSPITAL DEL INDIGENA	7.466.926.784	7.466.926.784	479.810.238	6.987.116.546	6.987.116.546	447.056.451	32.753.787	
Subprograma: 52 HOSPITAL DE LUQUE	58.613.306.033	58.613.306.033	4.065.020.465	54.548.285.568	54.548.285.568	4.026.801.567	38.218.898	7
Subprograma: 53 HOSPITAL DE ÑEMBY	28.706.984.047	28.706.984.047	1.955.049.274	26.751.934.773	26.751.934.773	1.831.619.960	123.429.314	7
Subprograma: 54 HOSPITAL DE ITA	14.612.997.344	14.612.997.344	968.529.519	13.644.467.825	13.644.467.825	883.494.943	85.034.576	7
Subprograma: 55 HOSPITAL DE VILLETA	10.023.928.786	10.023.928.786	663.613.980	9.360.314.806	9.360.314.806	622.493.744	41.120.236	7
Subprograma: 56 HOSPITAL DE VILLA ELISA	19.610.055.219	19.610.055.219	1.508.885.676	18.101.169.543	18.101.169.543	1.316.376.210	192.509.466	8
Subprograma: 57 HOSPITAL DE ITAUGUA	7.764.139.592	7.764.139.592	492.749.920	7.271.389.672	7.271.389.672	472.590.994	20.158.926	6
Subprograma: 58 MATERNO INFANTIL CRUZ ROJA PARAGUAYA	23.820.105.957	23.820.105.957	1.636.006.540	22.184.099.417	22.184.099.417	1.611.412.879	24.593.661	7
Subprograma: 59 MATERNO INFANTIL BARRIO SAN PABLO	58.598.811.370	58.598.811.370	4.244.925.011	54.353.886.359	54.353.886.359	4.083.503.565	161.421.446	7
Subprograma: 60 MATERNO INFANTIL SANTISIMA TRINIDAD	30.826.349.176	30.826.349.176	2.168.297.733	28.658.051.443	28.658.051.443	2.034.365.029	133.932.704	7
Subprograma: 61 HOSPITAL SAN JORGE	25.665.000.716	25.665.000.716	1.794.487.089	23.870.513.627	23.870.513.627	1.767.486.421	27.000.668	7
Subprograma: 62 INERAM	43.808.368.575	43.808.368.575	3.037.720.297	40.770.648.278	40.770.648.278	2.820.831.981	216.888.316	7
Subprograma: 63 INSTITUTO DE MEDICINA TROPICAL	34.067.842.591	34.067.842.591	2.273.260.993	31.794.581.598	31.794.581.598	2.089.056.926	184.204.067	7
Subprograma: 64 INSTITUTO NACIONAL DEL CANCER	201.863.034.840	201.863.034.840	6.330.336.542	195.532.698.298	195.532.698.298	18.819.807.848	- 12.489.471.306	3
Subprograma: 65 CENTRO NACIONAL DEL QUEMADO	26.631.467.120	26.631.467.120	1.753.087.841	24.878.379.279	24.878.379.279	1.655.445.868	97.641.973	7
Subprograma: 66 HOSPITAL GENERAL PEDIATRICO	65.421.733.273	65.421.733.273	4.654.641.517	60.767.091.756	60.767.091.756	2.241.562.337	2.413.079.180	7
Subprograma: 67 HOSPITAL NACIONAL	252.167.977.897	252.167.977.897	16.008.021.196	236.159.956.701	236.159.956.701	7.592.275.639	8.415.745.557	6
Subprograma: 68 HOSPITAL PSIQUIATRICO	32.796.750.653	32.796.750.653	2.135.910.016	30.660.840.637	30.660.840.637	1.948.159.228	187.750.788	7
Subprograma: 69 CENTRO NACIONAL DE CONTROL DE ADICCIONES	9.810.736.922	9.810.736.922	637.946.300	9.172.790.622	9.172.790.622	604.382.657	33.563.643	7
Subprograma: 70 INSTITUTO NACIONAL DE NEFROLOGIA	11.683.969.607	11.683.969.607	411.339.860	11.272.629.747	11.272.629.747	478.953.905	- 67.614.045	4
Subprograma: 71 PROGRAMA DE SALUD OCULAR	2.207.025.877	2.207.025.877	86.267.676	2.120.758.201	2.120.758.201	74.932.948	11.334.728	4
Subprograma: 72 INSTITUTO NACIONAL DE ABLACION Y TRASPLANTE	15.443.169.970	15.443.169.970	96.392.780	15.346.777.190	15.346.777.190	71.171.820	25.220.960	1
Subprograma: 73 PROGRAMA NACIONAL DE SANGRE	2.280.871.900	2.280.871.900	184.387.562	2.096.484.338	2.096.484.338	117.777.582	66.609.980	8
Subprograma: 74 CENTRO NACIONAL DE SERVICIOS DE SANGRE	6.373.994.916	6.373.994.916	396.012.744	5.977.982.172	5.977.982.172	344.332.662	51.680.082	6
Subprograma: 75 BANCO DE LECHE HUMANA-HOSPITAL SAN PABLO	87.372.284	87.372.284	3.942.000	83.430.284	83.430.284	3.942.000	0	5
Subprograma: 76 SALUD BUCODENTAL	2.874.301.487	2.874.301.487	166.279.605	2.708.021.882	2.708.021.882	68.070.637	98.208.968	6
Subprograma: 77 CENTRO DE EMERGENCIAS MEDICAS	142.989.603.038	142.989.603.038	9.096.195.498	133.893.407.540	133.893.407.540	3.430.858.362	5.665.337.136	6
Subprograma: 78 SERVICIO DE EMERGENCIA MEDICA EXTRAHOSPITALARIA	58.634.911.293	58.634.911.293	3.970.748.968	54.664.162.325	54.664.162.325	3.887.530.196	83.218.772	7
Subprograma: 79 LABORATORIO CENTRAL	24.545.964.936	24.545.964.936	1.549.927.527	22.996.037.409	22.996.037.409	1.442.442.696	107.484.831	6
Subprograma: 80 CENTRO ANTIRRABICO NACIONAL	6.180.162.169	6.180.162.169	397.222.740	5.782.939.429	5.782.939.429	486.389.989	- 89.167.249	6
Subprograma: 81 PROGRAMA NACIONAL DE PREVENION CARDIOVASCULAR	2.218.730.458	2.218.730.458	123.824.269	2.094.906.189	2.094.906.189	102.830.608	20.993.661	6
Subprograma: 82 SISTEMA NACIONAL DE INFORMACIONES EN SALUD	3.468.307.152	3.468.307.152	99.856.696	3.368.450.456	3.368.450.456	26.145.000	73.711.696	3
Subprograma: 83 PROGRAMA NACIONAL DE LUCHA CONTRA LA DIABETES	868.798.357	868.798.357	43.286.855	825.511.502	825.511.502	38.359.200	4.927.655	5
Subprograma: 84 SISTEMA NACIONAL DE VIGILANCIA DE LA SALUD	8.571.935.703	8.571.935.703	458.886.401	8.113.049.302	8.113.049.302	337.636.472	121.249.929	5
Subprograma: 85 PROGRAMA DE ENFERMEDADES NO TRANSMISIBLES	590.747.481	590.747.481	35.231.700	555.515.781	555.515.781	17.626.000	17.605.700	6
Subprograma: 86 APOYO A LOS SERVICIOS DE SALUD	54.196.701.265	54.196.701.265	2.579.591.385	51.617.109.880	51.617.109.880	2.129.893.409	449.697.976	5
Programa: 2 HÁBITAT ADECUADO Y SOSTENIBLE	188.829.380.712	188.829.380.712	10.951.407.166	177.877.973.546	177.877.973.546	4.923.269.462	6.028.137.704	6
Subprograma: 1 ABASTECIMIENTO DE AGUA Y SANEAMIENTO AMBIENTAL	44.506.039.457	44.506.039.457	2.789.707.164	41.716.332.293	41.716.332.293	2.000.786.483	788.920.681	6
Subprograma: 2 SALUD AMBIENTAL	20.747.439.575	20.747.439.575	1.703.975.180	19.043.464.395	19.043.464.395	1.983.568.174	- 279.592.994	8
Subprograma: 3 CONTROL Y VIGILANCIA DE ENFERM.TRASMITIDAS POR VECTORES	123.575.901.680	123.575.901.680	6.457.724.822	117.118.176.858	117.118.176.858	938.914.805	5.518.810.017	5
Programa: 3 DESARROLLO SOCIAL EQUITATIVO	129.581.586.470	129.581.586.470	2.522.460.872	127.059.125.598	127.059.125.598	5.683.483.197	- 3.161.022.325	2
Subprograma: 1 INSTITUTO NACIONAL DE ALIMENTACIÓN Y NUTRICIÓN (INAN)	26.014.457.579	26.014.457.579	962.706.872	25.051.750.707	25.051.750.707	942.103.197	20.603.675	4
Subprograma: 2 PROGRAMA ALIMENTARIO NUTRICIONAL INTEGRAL (PANI)	103.567.128.891	103.567.128.891	1.559.754.000	102.007.374.891	102.007.374.891	4.741.380.000	- 3.181.626.000	2
Tipo: 3 PROGRAMAS DE INVERSIÓN	439.664.989.627	429.664.989.627	13.761.337.854	425.903.651.773	415.903.651.773	17.210.048.075	- 3.448.710.221	3
Programa: 1 HÁBITAT ADECUADO Y SOSTENIBLE	82.104.057.202	82.104.057.202	223.399.811	81.880.657.391	81.880.657.391	391.551.276	- 168.151.465	0
Subprograma: 1 ABASTECIMIENTO DE AGUA Y SANEAMIENTO AMBIENTAL	59.855.967.274	59.855.967.274	173.617.199	59.682.350.075	59.682.350.075	344.995.476	- 171.378.277	0

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Proyecto:	6 SP MODERNIZAC. SECTOR AGUA Y SANEAM. (BIRF-7710-PY)	1.556.801.470	1.556.801.470	0	1.556.801.470	1.556.801.470	0	0	0
Proyecto:	7 SP AGUA POT. Y SAN. P/ COM. RUR. E IND. (BID 2222/OC-PR)	4.093.714.173	4.093.714.173	101.575.805	3.992.138.368	3.992.138.368	245.093.476	- 143.517.671	2
Proyecto:	8 CONSTRUCCIÓN SIST.AGUAPOT.Y.SAN.PEQ.CIUD.COM.RURALE.INDIG.	54.205.451.631	54.205.451.631	72.041.394	54.133.410.237	54.133.410.237	99.902.000	- 27.860.606	0
Subprograma:	2 FORTALECIMIENTO SERVICIO AGUA POTABLE Y SANEAMIENTO (SENASA)	22.248.089.928	22.248.089.928	49.782.612	22.198.307.316	22.198.307.316	46.555.800	3.226.812	0
Proyecto:	2 SP ABAST.DE AGUA. POT.Y SAN.BAS PEQ.COM.RURAL E IND(FOCEM)	18.719.762.462	18.719.762.462	49.782.612	18.669.979.850	18.669.979.850	46.555.800	3.226.812	0
Proyecto:	7 CONSTRUCCIÓN SEMB. OPORT.- 480 SISTEMA DE AGUA Y SANEAM.	3.528.327.466	3.528.327.466	0	3.528.327.466	3.528.327.466	0	0	0
Programa:	2 COMPETITIVIDAD E INNOVACIÓN	8.466.618.649	8.466.618.649	20.362.700	8.446.255.949	8.446.255.949	15.356.720	5.005.980	0
Subprograma:	1 INVESTIGACIÓN, EDUCACIÓN Y BIOTECNOLOGIA APLICADA A LA SALUD	8.466.618.649	8.466.618.649	20.362.700	8.446.255.949	8.446.255.949	15.356.720	5.005.980	0
Proyecto:	1 INVESTIGACIÓN ,EDUC. Y BIOTECNOLOGÍA APLICADAS A LA SALUD	8.466.618.649	8.466.618.649	20.362.700	8.446.255.949	8.446.255.949	15.356.720	5.005.980	0
Programa:	3 DESARROLLO SOCIAL EQUITATIVO	99.044.894.517	99.044.894.517	2.768.934.870	96.275.959.647	96.275.959.647	1.161.250.575	1.607.684.295	3
Subprograma:	1 DESARROLLO INFANTIL TEMPRANO	99.044.894.517	99.044.894.517	2.768.934.870	96.275.959.647	96.275.959.647	1.161.250.575	1.607.684.295	3
Proyecto:	1 SP PROGRAMA DE DESARROLLO INFANTIL TEMPRANO (DIT)	99.044.894.517	99.044.894.517	2.768.934.870	96.275.959.647	96.275.959.647	1.161.250.575	1.607.684.295	3
Programa:	4 SERVICIOS SOCIALES DE CALIDAD	250.049.419.259	240.049.419.259	10.748.640.473	239.300.778.786	229.300.778.786	15.641.889.504	- 4.893.249.031	4
Subprograma:	1 FORTALECIMIENTO DE LOS SERVICIOS DE SALUD	250.049.419.259	240.049.419.259	10.748.640.473	239.300.778.786	229.300.778.786	15.641.889.504	- 4.893.249.031	4
Proyecto:	4 MEJORAMIENTO FORT. Y APOYO INTEGRAL A LOS SERV DE SALUD PUB	160.049.419.259	160.049.419.259	10.748.640.473	149.300.778.786	149.300.778.786	15.641.889.504	- 4.893.249.031	7
Proyecto:	6 CONSTRUCCIÓN GRAN HOSPITAL DE BARRIO OBRERO	45.000.000.000	45.000.000.000	0	45.000.000.000	45.000.000.000	0	0	0
Proyecto:	7 CONSTRUCCIÓN DEL HOSPITAL NACIONAL DE CORONEL OVIEDO	35.000.000.000	35.000.000.000	0	35.000.000.000	35.000.000.000	0	0	0
Proyecto:	8 CONSTRUCCION HOSPITAL DE CAAGUAZU	10.000.000.000	0	0	10.000.000.000	0	0	0	0
Total General :		5.600.417.784.846	5.590.417.784.846	346.163.245.006	5.254.254.539.840	5.244.254.539.840	361.798.994.493	- 15.635.749.487	